

**WCC AT A GLANCE  
FALL 2004**

<b>CREDIT STUDENTS</b>			<b>TUITION</b>		<b>UNDUPLICATED HEADCOUNT: CREDIT (Academic Year 2003-2004)</b>	
Head Count	11,935		In-State	\$1,475.00	18,377	
F.T.E.S. (Semester)	7,359		Out-State	\$3,688.00		
Full Time	5,505	46%				
Part Time	6,430	54%	Student fees	\$171.25	<b>UNDUPLICATED HEADCOUNT: NON-CREDIT (Academic Year 2003-2004)</b>	
Avg. Age	27.7		Total In-State	\$1,646.25	14,889	
Avg. Age (Full-Time)	21.6		Total Out-State	\$3,859.25		
Avg. Age (Part-time)	32.9					
Male	5,189	43%				
Female	6,746	57%				
Asian/Pacific	539	5%				
Black	2,288	19%	State	\$21,875,865		
Hispanic	2,014	17%	Tuition	\$34,125,618		
White	6,197	52%	County	\$19,061,395		
Native American	140	1%	Chargebacks	\$3,345,000		
Foreign	311	3%	Other	\$2,750,000		
Uncoded	446	4%				
			Total	\$81,157,878		

<b>OPERATING BUDGET 2004-2005 (Unrestricted)</b>	
<b>INCOME</b>	<b>EXPENDITURES</b>
	Administration
	\$5,607,123
	Institutional Services
	\$4,038,679
	Maintenance
	\$10,146,613
	Student Services
	\$9,391,714
	Library
	\$2,937,757
	Academic Support
	\$5,099,297
	Instruct Activities
	\$41,424,469
	Public Services
	\$49,312
	Debt Serv / Cash Cap
	\$2,462,914
	Total
	\$81,157,878

<b>EMPLOYEES</b>														
	<b>Total</b>	<b>Admin.</b>	<b>Teaching Faculty</b>		<b>Program Spec.</b>		<b>Librarian</b>		<b>Counselors</b>		<b>Staff</b>			
Head Count	564	47	8.30%	160	28.40%	6	1.10%	12	2.10%	27	4.80%	297	52.70%	
Female	327	58.00%	23	48.90%	75	46.90%	6	100.00%	11	91.70%	16	59.30%	184	62.00%
Male	237	42.00%	24	51.10%	85	53.10%	0	0.00%	1	8.30%	11	40.70%	113	38.00%
Asian/Pacific	16	2.80%	2	4.30%	5	3.10%	0	0.00%	1	8.30%	1	3.70%	6	2.00%
Black	91	16.10%	10	21.30%	7	4.40%	0	0.00%	2	16.70%	5	18.50%	62	20.90%
Hispanic	31	5.50%	2	4.30%	6	3.80%	0	0.00%	0	0.00%	3	11.10%	17	5.70%
White	426	75.50%	33	70.20%	142	88.80%	6	100%	9	75.00%	18	66.70%	212	71.40%

<b>DEGREES GRANTED 2003</b>			<b>GRADUATES 2003</b>			<b>OFF CAMPUS CREDIT LOCATIONS</b>		
Total	1,193		Total Graduates	1,142		Blessed Sacrament H.S. (New Rochelle)		
Certificates	189		Females	702	61.50%	Cross County Ext Center (Yonkers)		
Associates	1,004		Males	440	38.50%	Education Opportunity Center (Yonkers)		
AA	333		Asian/Pacific	53	4.60%	Lakeland High School (Shrub Oak)		
AS	175		Blacks	198	17.30%	Mahopac High School (Mahopac)		
AAS	496		Hispanic	193	16.90%	Mt. Vernon Extension Center		
* Students receiving two or more degrees	51		N. American	13	1.10%	Peekskill Extension Center		
			Foreign	72	6.30%	Police Academy (Valhalla)		
			White	606	53.10%	Ossining Extension Site		
			Unknown	7	0.60%	Port Chester Middle School		
						Roosevelt High School (Yonkers)		
						Tuckahoe High School (Tuckahoe)		
						Westchester Arts Workshop (WP)		

**LIBRARY COLLECTION: MAY 2003**

No. of Volumes	138,000
No. of Periodical Titles	362
No. of Audio Visual Titles	4,507

**REIMBURSEMENT PER F.T.E.**

N.Y. State Reimbursement per F.T.E.s \$2,235.00

**BUILDING SPACE**

Gross Square Feet On-Campus	677,433
Gross Square Feet Off-Campus	107,530
Gross Square Feet Total	784,963

218 Acres of Campus  
21 Buildings

Approximately 4.1 Miles of Road

Approximately 22.7 Acres of Athletic Field  
Approximately 25 Acres of Parking Lot