

WCC AT A GLANCE

FALL 2003

CREDIT STUDENT

Head Count	11,981	
F.T.E.S. (Semester)	7,265	
Full Time	5,299	44%
Part Time	6,682	56%
Avg. Age	28.3	
Avg. Age (Full-Time)	21.9	
Avg. Age (Part-time)	33.5	
Male	5,170	43%
Female	6,811	57%
Asian/Pacific	547	5%
Black	2,200	18%
Hispanic	1,928	16%
White	6,313	53%
Native American	143	1%
Foreign	379	3%
Uncoded	471	4%

TUITION

In-State	\$1,225.00
Out-State	\$3,063.00

Student fees	\$151.25
Total In-State	\$1,376.25
Total Out-State	\$3,214.25

UNDUPLICATED HEADCOUNT: CREDIT

(Academic Year 2002-2003) 18,304

UNDUPLICATED HEADCOUNT: NON-CREDIT

(Academic Year 2002-2003) 13,216

OPERATING BUDGET 2003-2004

INCOME

State	\$22,519,455
Tuition	\$27,959,891
County	\$18,112,393
Chargebacks	\$3,005,000
Other	\$2,087,924
Total	\$73,684,663

EXPENDITURES

Administration	\$4,889,165
Institutional Services	\$5,072,955
Maintenance	\$5,600,878
Student Services	\$8,381,075
Library	\$2,589,680
Academic Support	\$4,628,913
Instructional Activities	\$39,947,923
Public Services	\$46,039
Debt Services/Cash to Cap	\$2,528,035
Total	\$73,684,663

EMPLOYEES

	<u>Total</u>	<u>Admin.</u>	<u>Teaching Faculty</u>	<u>Program Spec.</u>	<u>Librarians</u>	<u>Counselors</u>	<u>Staff</u>	
Head Count	539	44 8.2%	157 29.1%	6 1.1%	13 2.4%	28 5.2%	291	54.0%
Female	311 57.7%	20 #####	73 46.5%	6 100.0%	11 84.6%	17 60.7%	184	63.2%
Male	228 42.3%	24 #####	84 53.5%	0 0.0%	2 15.4%	11 39.3%	107	36.8%
Asian/Pacific	14 2.6%	3 6.8%	5 3.2%	0 0.0%	1 7.7%	1 3.6%	4	1.4%
Black	78 14.5%	7 #####	6 3.8%	0 0.0%	1 7.7%	5 17.9%	59	20.3%
Hispanic	27 5.0%	1 2.3%	5 3.2%	0 0.0%	0 0.0%	3 10.7%	18	6.2%
White	420 77.9%	33 #####	141 89.8%	6 100.0%	11 84.6%	19 67.9%	210	72.2%

DEGREES GRANTED 2003

*Total	1,102
Certificates	130
Associates	972
AA	303
AS	167
AAS	502
* No. of students receiving 2 degrees or more	32

GRADUATES 2003

Total Graduates	1,068
Female	646 60.5%
Male	422 39.5%
Asian/Pacific	41 3.8%
Black	207 19.4%
Hispanic	170 15.9%
Native American	9 0.8%
Foreign	41 3.8%
White	598 56.0%
Unknown	2 0.2%

OFF CAMPUS CREDIT LOCATIONS

Blessed Sacrament H.S. (New Rochelle)
 Cross County (Yonkers)
 Education Opportunity Center (Yonkers)
 Lakeland High School (Shrub Oak)
 Mahopac High School (Mahopac)
 Mount Vernon Extension Center
 Peekskill Extension Center
 Police Academy (Valhalla)
 Ossining Extension Center
 Roosevelt High School (Yonkers)
 Tuckahoe H.S. (Tuckahoe)
 Westchester Arts Workshop (White Plains)

LIBRARY COLLECTION: MAY 2003

No. of Volumes	121,522
No. of Periodical Titles	372
No. of Audio Visual Titles	3,628

REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E. \$2,300

218 Acres of Campus
 21 Buildings

Approximately 4.1 Miles of Road
 Approximately 25 Acres of Parking Lot
 Approximately 22.7 Acres of Athletic Field

BUILDING SPACE

Gross Square Feet On-Campus: 677,433
 Gross Square Feet Off-Campus: 107,530
 Gross Square Feet Total: 784,963