

# WCC AT A GLANCE

## FALL 2002

### CREDIT STUDENT

Head Count	11,855	
F.T.E.S. (Semester)	7,008	
Full Time	4,998	42%
Part Time	6,857	58%
Avg. Age	28.4	
Avg. Age (Full-Time)	21.8	
Avg. Age (Part-time)	33.1	
Male	5,142	43%
Female	6,713	57%
Asian/Pacific	542	5%
Black	2,101	18%
Hispanic	1,787	15%
White	6,433	54%
Native American	172	1%
Foreign	380	3%
Uncoded	444	4%

### TUITION

In-State	\$1,175.00
Out-State	\$2,937.50
Student fees	\$151.25
Total In-State	\$1,326.25
Total Out-State	\$3,088.75

### UNDUPLICATED HEADCOUNT: CREDIT

(Academic Year 2001-2002)

17,084

### UNDUPLICATED HEADCOUNT: NON-CREDIT

(Academic Year 2001-2002)

13,692

### OPERATING BUDGET 2002-2003

#### INCOME

State	\$24,533,300
Tuition	\$25,439,042
County	\$17,914,486
Other	\$7,699,949
Total	\$75,586,777

#### EXPENDITURES

Salary	\$45,036,922
Benefits	\$12,429,190
Contr. Expen.	\$13,785,579
Equipment	\$875,392
Supplies	\$3,459,694
Total	\$75,586,777

### EMPLOYEES

	<u>Total</u>	<u>Admin.</u>		<u>Teaching Faculty</u>		<u>Program Spec.</u>		<u>Librarians</u>		<u>Counselors</u>		<u>Staff</u>		
Head Count	<b>534</b>	<b>44</b>	8.2%	<b>158</b>	29.6%	<b>7</b>	1.3%	<b>12</b>	2.2%	<b>31</b>	5.8%	<b>282</b>	52.8%	
Female	313	58.6%	22	50.0%	75	47.5%	7	#####	11	91.7%	19	61.3%	179	63.5%
Male	221	41.4%	22	50.0%	83	52.5%	0	0.0%	1	8.3%	12	38.7%	103	36.5%
Asian/Pacific	14	2.6%	2	4.5%	5	3.2%	0	0.0%	1	8.3%	1	3.2%	5	1.8%
Black	76	14.2%	6	13.6%	6	3.8%	1	14.3%	1	8.3%	7	22.6%	55	19.5%
Hispanic	25	4.7%	2	4.5%	5	3.2%	0	0.0%	0	0.0%	3	9.7%	16	5.7%
White	419	78.5%	34	77.3%	142	89.9%	6	85.7%	10	83.3%	20	64.5%	206	73.0%

### DEGREES GRANTED 2002

*Total	1,115
Certificates	142
Associates	973
AA	300
AS	170
AAS	503
* No. of students receiving	
2 degrees or more	32

### GRADUATES 2002

Total Graduates	1,081	
Female	660	61.1%
Male	421	38.9%
Asian/Pacific	54	5.0%
Black	188	17.4%
Hispanic	152	14.1%
Native American	7	0.6%
Foreign	45	4.2%
White	633	58.6%
Unknown	2	0.2%

### OFF CAMPUS CREDIT LOCATIONS

- A.B. Davis Middle School (Mt. Vernon)
- Blessed Sacrament H.S. (New Rochelle)
- Cross County (Yonkers)
- Education Opportunity Center (Yonkers)
- Lakeland High School (Shrub Oak)
- Mahopac High School (Mahopac)
- Peekskill Extension Center
- Police Academy (Valhalla)
- Ossining Extension Site
- Roosevelt High School (Yonkers)
- Tuckahoe H.S. (Tuckahoe)
- Westchester Arts Workshop (White Plains)

### LIBRARY COLLECTION: MAY 2002

No. of Volumes	117,252
No. of Periodical Titles	375
No. of Audio Visual Titles	3,628

### REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E.      \$2,300

218 Acres of Campus

21 Buildings

- Approximately 4.1 Miles of Road
- Approximately 25 Acres of Parking Lot
- Approximately 22.7 Acres of Athletic Field

### BUILDING SPACE

- Gross Square Feet On-Campus: 677,433
- Gross Square Feet Off-Campus: 120,110
- Gross Square Feet Total: 797,379