

WCC AT A GLANCE FALL 2000

CREDIT STUDENT

| | |
|----------------------|-----------|
| Head Count | 10,819 |
| F.T.E.S. (Semester) | 6,507 |
| Full Time | 4,663 43% |
| Part Time | 6,156 57% |
| Avg. Age | 28.4 |
| Avg. Age (Full-Time) | 21.7 |
| Avg. Age (Part-time) | 33.6 |
| Male | 4,703 43% |
| Female | 6,116 57% |
| Asian/Pacific | 501 5% |
| Black | 1,863 17% |
| Hispanic | 1,574 15% |
| White | 6,201 57% |
| Native American | 103 1% |
| Foreign | 229 2% |
| Uncoded | 348 3% |

TUITION

| | |
|-----------------|------------|
| In-State | \$1,175.00 |
| Out-State | \$2,937.50 |
| Student fees | \$151.25 |
| Total In-State | \$1,326.25 |
| Total Out-State | \$3,088.25 |

UNDUPLICATED HEADCOUNT: CREDIT

(Academic Year 1999-2000)

16,573

UNDUPLICATED HEADCOUNT: NON-CREDIT

(Academic Year 1999-2000)

11,856

OPERATING BUDGET 2000-2001

INCOME

| | |
|---------|-----------------|
| State | \$22,531,614.00 |
| Tuition | \$24,328,398.00 |
| County | \$14,871,000.00 |
| Other | \$7,103,610.00 |
| Total | \$68,834,622.00 |

EXPENDITURES

| | |
|---------------|-----------------|
| Salary | \$42,097,890.00 |
| Benefits | \$11,626,068.00 |
| Contr. Expen. | \$9,989,911.00 |
| Equipment | \$1,704,030.00 |
| Supplies | \$3,416,723.00 |
| Total | \$68,834,622.00 |

EMPLOYEES

| | <u>Total</u> | <u>Admin.</u> | <u>Teaching Faculty</u> | <u>Program Spec.</u> | <u>Librarian</u> | <u>Counselors</u> | <u>Staff</u> |
|---------------|--------------|---------------|-------------------------|----------------------|------------------|-------------------|--------------|
| Head Count | 492 | 43 8.7% | 157 31.9% | 6 1.2% | 10 2.0% | 27 5.5% | 249 50.6% |
| Female | 293 59.6% | 23 53.5% | 75 47.8% | 6 100.0% | 9 90.0% | 15 55.6% | 165 64.5% |
| Male | 199 40.4% | 20 46.5% | 82 52.2% | 0 20.0% | 1 10.0% | 12 44.4% | 84 33.7% |
| Asian/Pacific | 14 2.8% | 2 4.7% | 6 3.8% | 0 0.0% | 1 10.0% | 0 0.0% | 5 2.0% |
| Black | 73 14.8% | 7 16.3% | 9 5.7% | 0 0.0% | 0 0.0% | 7 25.9% | 50 20.1% |
| Hispanic | 23 4.7% | 2 4.7% | 6 3.8% | 0 0.0% | 0 0.0% | 1 3.7% | 14 5.6% |
| White | 382 77.6% | 32 74.4% | 136 86.6% | 6 100.0% | 9 90.0% | 19 70.4% | 180 72.3% |

DEGREES GRANTED 1999-2000

| | |
|---|-------|
| Total | 1,049 |
| Certificates | 106 |
| Associates | 943 |
| AA | 268 |
| AS | 183 |
| AAS | 492 |
| * No. of students receiving 2 degrees or more | 27 |

GRADUATES 1999-2000

| | |
|-----------------|-----------|
| Total Graduates | 1,022 |
| Females | 616 60.3% |
| Males | 406 39.7% |
| Asian/Pacific | 40 3.9% |
| Blacks | 176 17.2% |
| Hispanic | 128 12.5% |
| Native American | 14 1.4% |
| Foreign | 17 1.7% |
| White | 647 63.3% |

OFF CAMPUS CREDIT LOCATIONS

| |
|--|
| Blessed Sacrament H.S. (New Rochelle) |
| Continuing Education Center (Yonkers) |
| A.B. Davis Middle School (Mt. Vernon) |
| Education Opportunity Center (Yonkers) |
| Lakeland High School (Shrub Oak) |
| Mahopac High School (Mahopac) |
| Peekskill Extension Center |
| Police Academy (Valhalla) |
| Ossining Extension Site (Spring 2001) |
| Roosevelt High School (Yonkers) |
| Tuckahoe H.S. (Tuckahoe) |
| Westchester Arts Workshop (White Plains) |

LIBRARY COLLECTION: MAY 2000

| | |
|-------------------------------|---------|
| No. of Volumes | 112,666 |
| No. of Periodical Titles | 404 |
| No. of Audio Visual Titles | 2,722 |
| Reference Transactions Per Wk | 840 |
| Attendance in Library Per Wk | 2,649 |

REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E.s \$2,250.00

218 Acres of Campus

Approximately 4.1 Miles of Road

Approximately 22.7 Acres of Athletic Field

21 Buildings

Approximately 25 Acres of Parking Lot