

WCC AT A GLANCE

FALL 1999

CREDIT STUDENT

<u>Head Count</u>	11,125	
F.T.E.S. (Semester)	6,623	
Full Time	4,764	43%
Part Time	6,361	57%
Avg. Age	29.3	
Avg. Age (Full-Time)	22.8	
Avg. Age (Part-time)	34.3	
Male	4,848	44%
Female	6,277	56%
Asian/Pacific	501	5%
Black	1,886	17%
Hispanic	1,535	14%
White	6,621	60%
Native American	95	1%
Foreign	151	1%
Uncoded	336	3%

TUITION

In-State	\$1,175.00
Out-State	\$2,937.50
Student fees	\$121.25
Total In-State	\$1,296.25
Total Out-State	\$3,058.75

FINANCIAL AID 1998-1999

No. of Recipients	3,286
Total Amount	\$7,931,131.00

UNDUPLICATED HEADCOUNT (Academic Year 1998-1999)

16,098

OPERATING BUDGET 1999-2000

INCOME

State	\$20,129,538.00
Tuition	\$22,936,318.00
County	\$14,071,000.00
Other	\$6,285,593.00
Total	\$63,422,449.00

EXPENDITURES

Salary	\$38,454,909.00
Benefits	\$10,265,545.00
Contr. Expen.	\$8,420,265.00
Equipment	\$2,972,094.00
Supplies	\$3,309,636.00
Total	\$63,422,449.00

EMPLOYEES

	<u>Total</u>	<u>Admin.</u>	<u>Teaching Faculty</u>	<u>Program Spec.</u>	<u>Librarian</u>	<u>Counselors</u>	<u>Staff</u>
Head Count	502	43 8.6%	156 31.1%	5 1.0%	11 2.2%	29 5.8%	258 51.4%
Female	299 59.6%	23 54.8%	69 44.2%	4 80.0%	10 90.0%	16 55.2%	167 64.5%
Male	203 40.4%	20 45.2%	87 55.8%	1 20.0%	1 10.0%	13 44.8%	80 30.9%
Asian/Pacific	15 3.0%	3 7.1%	6 3.8%	0 0.0%	1 9.1%	0 0.0%	3 1.2%
Black	72 14.3%	7 16.7%	7 4.5%	0 0.0%	0 0.0%	8 27.6%	47 18.1%
Hispanic	24 4.8%	2 4.8%	4 2.6%	0 0.0%	0 0.0%	2 6.9%	16 6.2%
White	391 77.9%	31 71.4%	139 89.1%	5 100.0%	10 90.0%	19 65.5%	180 69.9%

DEGREES GRANTED 1998-1999

Total	1,072
Certificates	107
Associates	965
AA	296
AS	164
AAS	505
* No. of students receiving	
2 degrees or more	15

GRADUATES 1998-1999

Total Graduates	1,072
Females	632 59.0%
Males	440 41.0%
Asian/Pacific	53 4.9%
Blacks	174 16.2%
Hispanic	140 13.1%
Native American	8 0.7%
Foreign	17 1.6%
White	676 63.1%
Unknown	3 .02%

OFF CAMPUS CREDIT LOCATIONS

Blessed Sacrament H.S. (New Rochelle)
 Continuing Education Center (Yonkers)
 A.B. Davis Middle School (Mt. Vernon)
 Education Opportunity Center (Yonkers)
 Indian Point (Buchanan)
 Lakeland High School (Shrub Oak)
 Mahopac High School (Mahopac)
 Peekskill Extension Center
 Police Academy (Valhalla)
 Roosevelt High School (Yonkers)
 Westchester Arts Workshop (White Plains)
 Port Chester High School (Port Chester)

LIBRARY COLLECTION: MAY 1999

No. of Volumes	115,500
No. of Periodical Titles	411
No. of Audio Visual Titles	4,794
Reference Transactions Per Wk	984
Attendance in Library Per Wk	8,342

REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E.s \$2,125.00

218 Acres of Campus Approximately 4.1 Miles of Road Approximately 22.7 Acres of Athletic Field
 21 Buildings Approximately 25 Acres of Parking Lot