

Westchester Community College AT A GLANCE FALL 2006

CREDIT STUDENT

Head Count	11,579
F.T.E.S. (Semester)	7,306
Full Time	5,578 48%
Part Time	6,001 52%
Avg. Age	27.0
Avg. Age (Full-Time)	22.0
Avg. Age (Part-time)	32.0
Male	5,120 44%
Female	6,459 56%
Asian/Pacific	569 5%
Black	2,197 19%
Hispanic	2,252 19%
White	5,772 50%
Native American	95 1%
Foreign	225 2%
Uncoded	469 4%

TUITION

In-State	\$1,675.00
Out-State	\$4,188.00
Student fees	\$176.25
Total In-State	\$1,851.25
Total Out-State	\$4,364.25

UNDUPLICATED HEADCOUNT: CREDIT

(Academic Year 2005-2006) 17,751

UNDUPLICATED HEADCOUNT: NON-CREDIT

(Academic Year 2005-2006) 15,763

OPERATING BUDGET 2006-2007

INCOME

State	\$27,359,277
Tuition	\$36,832,008
County	\$22,575,000
Chargebacks	\$3,890,000
Other	\$1,425,000

Total \$92,081,285

EXPENDITURES

Administration	\$6,457,588
Institutional Services	\$4,575,815
Maintenance	\$11,162,397
Student Services	\$10,644,962
Library	\$3,247,520
Academic Support	\$5,918,188
Instructional Activities	\$47,700,505
Public Services	\$53,293
Debt Services/Cash to Capita	\$2,321,017

Total \$92,081,285

EMPLOYEES

	<u>Total</u>	<u>Admin.</u>	<u>Teaching Faculty</u>	<u>Program Spec.</u>	<u>Librarians</u>	<u>Counselors</u>	<u>Staff</u>
Head Count	553	46 8.3%	161 29.1%	7 1.3%	10 1.8%	26 4.7%	285 51.5%
Female	324 58.6%	19 41.3%	80 49.7%	6 85.7%	9 90.0%	17 65.4%	178 62.5%
Male	229 41.4%	27 58.7%	81 50.3%	1 14.3%	1 10.0%	9 34.6%	107 37.5%
Asian/Pacific	16 2.9%	2 4.3%	4 2.5%	1 14.3%	1 10.0%	1 3.8%	6 2.1%
Black	89 16.1%	10 21.7%	7 4.3%	0 0.0%	2 20.0%	5 19.2%	56 19.6%
Hispanic	33 6.0%	2 4.3%	6 3.7%	0 0.0%	0 0.0%	3 11.5%	21 7.4%
White	415 75.0%	32 69.6%	144 89.4%	6 85.7%	7 70.0%	17 65.4%	202 70.9%

DEGREES GRANTED 2006

*Total	1,228
Certificates	158
Associates	1,070
AA	362
AS	188
AAS	520
* No. of students receiving	
2 degrees or more	53

GRADUATES 2006

Total Graduates	1,175
Female	695 59.1%
Male	480 40.9%
Asian/Pacific	54 4.6%
Black	206 17.5%
Hispanic	184 15.7%
Native American	21 1.8%
Foreign	41 3.5%
White	664 56.5%
Unknown	5 0.4%

OFF CAMPUS CREDIT LOCATIONS

Blessed Sacrament H.S. (New Rochelle)
 Cross County (Yonkers)
 Lakeland High School (Shrub Oak)
 Mahopac High School (Mahopac)
 Mount Vernon Extension Center
 Peekskill Extension Center
 Police Academy (Valhalla)
 Port Chester Middle School (Port Chester)
 Ossining Extension Center
 Roosevelt High School (Yonkers)
 Tuckahoe H.S. (Tuckahoe)
 Westchester Arts Workshop (White Plains)

LIBRARY COLLECTION: FEB. 2007

No. of Volumes	132,181
No. of Periodical Titles	318
No. of Audio Visual Volumes	9,434
Electronic databases	75
21 Buildings	218 Acres of Campus

REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E. \$2,525

Approximately 4.1 Miles of Road
 Approximately 25 Acres of Parking Lot
 Approximately 22.7 Acres of Athletic Field

BUILDING SPACE

Gross Square Feet On-Campus: 677,433
 Gross Square Feet Off-Campus: 107,530
 Gross Square Feet Total: 784,963