

REVENUES BY SOURCE 2006 - 2007

SOURCE	NO.	PCT.
State Aid	\$ 27,359,277	29.7%
Student Tuition and Fees	\$ 36,832,008	40.0%
Chargebacks	\$ 3,890,000	4.2%
County Contributions	\$ 22,575,000	24.5%
Other Income	\$ 1,425,000	1.5%
Total Operating Budget (Unrestricted)	\$ 92,081,285	84.1%
Federal & State Grants (Restricted)	\$ 17,438,300	15.9%
TOTAL BUDGET (Restricted & Unrestricted)	\$ 109,519,585	100.0%

