

Westchester Community College AT A GLANCE FALL 2005

CREDIT STUDENT

Head Count	11,564
F.T.E.S. (Semester)	7,273
Full Time	5,463 47%
Part Time	6,101 53%
Avg. Age	27.5
Avg. Age (Full-Time)	21.7
Avg. Age (Part-time)	32.7
Male	5,078 44%
Female	6,486 56%
Asian/Pacific	543 5%
Black	2,185 19%
Hispanic	2,061 18%
White	5,975 52%
Native American	114 1%
Foreign	265 2%
Uncoded	421 4%

TUITION

In-State	\$1,575.00
Out-State	\$3,938.00
Student fees	\$171.25
Total In-State	\$1,746.25
Total Out-State	\$4,109.25

UNDUPLICATED HEADCOUNT: CREDIT

(Academic Year 2004-2005) 18,039

UNDUPLICATED HEADCOUNT: NON-CREDIT

(Academic Year 2004-2005) 14,016

OPERATING BUDGET 2005-2006

INCOME

State	\$25,440,885
Tuition	\$35,997,796
County	\$20,846,395
Chargebacks	\$3,790,000
Other	\$2,220,105
Total	\$88,295,181

EXPENDITURES

Administration	\$6,108,324
Institutional Services	\$4,297,530
Maintenance	\$10,696,395
Student Services	\$10,074,282
Library	\$3,116,301
Academic Support	\$5,571,690
Instructional Activities	\$45,950,598
Public Services	\$51,252
Debt Services/Cash to Capita	\$2,428,809
Total	\$88,295,181

EMPLOYEES

	<u>Total</u>	<u>Admin.</u>	<u>Teaching Faculty</u>	<u>Program Spec.</u>	<u>Librarians</u>	<u>Counselors</u>	<u>Staff</u>
Head Count	553	44 8.0%	156 28.2%	7 1.3%	12 2.2%	26 4.7%	284 51.4%
Female	325 58.8%	20 45.5%	77 49.4%	6 85.7%	11 91.7%	17 65.4%	174 61.3%
Male	228 41.2%	24 54.5%	79 50.6%	1 14.3%	1 8.3%	9 34.6%	110 38.7%
Asian/Pacific	17 3.1%	2 4.5%	5 3.2%	1 14.3%	1 8.3%	1 3.8%	6 2.1%
Black	94 17.0%	11 25.0%	7 4.5%	0 0.0%	2 16.7%	5 19.2%	59 20.8%
Hispanic	30 5.4%	2 4.5%	6 3.8%	0 0.0%	0 0.0%	3 11.5%	16 5.6%
White	411 74.3%	29 65.9%	138 88.5%	6 85.7%	9 75.0%	17 65.4%	203 71.5%

DEGREES GRANTED 2005

*Total	1,231
Certificates	156
Associates	1,075
AA	353
AS	206
AAS	516
* No. of students receiving 2 degrees or more	34

GRADUATES 2005

Total Graduates	1,192
Female	739 62.0%
Male	453 38.0%
Asian/Pacific	59 4.9%
Black	210 17.6%
Hispanic	175 14.7%
Native American	14 1.2%
Foreign	66 5.5%
White	662 55.5%
Unknown	6 0.5%

OFF CAMPUS CREDIT LOCATIONS

Blessed Sacrament H.S. (New Rochelle)
 Cross County (Yonkers)
 Lakeland High School (Shrub Oak)
 Mahopac High School (Mahopac)
 Mount Vernon Extension Center
 Peekskill Extension Center
 Police Academy (Valhalla)
 Port Chester Middle School (Port Chester)
 Ossining Extension Center
 Roosevelt High School (Yonkers)
 Tuckahoe H.S. (Tuckahoe)
 Westchester Arts Workshop (White Plains)

LIBRARY COLLECTION: MAY 2005

No. of Volumes	124,811
No. of Periodical Titles	363
No. of Audio Visual Titles	9,248
Electronic databases	66
21 Buildings	218 Acres of Campus

REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E. \$2,350

Approximately 4.1 Miles of Road
 Approximately 25 Acres of Parking Lot
 Approximately 22.7 Acres of Athletic Field

BUILDING SPACE

Gross Square Feet On-Campus: 677,433
 Gross Square Feet Off-Campus: 107,530
 Gross Square Feet Total: 784,963