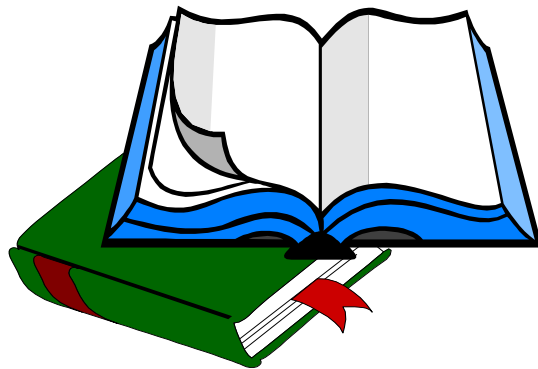


FACT BOOK

2007-2008



**Office of Institutional Research and Planning
Westchester Community College
75 Grasslands Road, Valhalla, NY 10595**

August 31, 2008

HOW TO USE THE FACT BOOK

Throughout the year, the Office of Institutional Research and Planning produces various statistical reports and graphs about Westchester Community College. This booklet is simply the result of “scooping up” most of the reports produced during the academic year 2007-2008 and making them available in one easy-to-use collection.

A Table of Contents is provided to make the Fact Book more user friendly. The statistical reports and graphs are categorized under specific topics, such as *enrollments*, *faculty*, or *non-credit statistics*. A separate page number has been given to each report.

We welcome any questions you might have, and hope this will be a helpful source of recent facts and statistics about Westchester Community College.

OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING

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WESTCHESTER COMMUNITY COLLEGE

MISSION STATEMENT:

The mission of the Westchester Community College is to provide and foster life-long learning for the residents of the County. Through credit and non-credit courses and programs leading to an Associate Degree or college certificate, the College provides (at convenient on-and off-campus locations) high-quality, affordable, comprehensive education to meet the career, transfer, vocational, remedial and recreational needs of the Westchester community. It seeks to be accessible, community centered, comprehensive, adaptable and dedicated to life-long learning.

PRINCIPAL SERVICES:

Academic Affairs
Student Development and Support Services
Continuing Education
Administrative Services
Educational Opportunity Center

ACHIEVEMENTS:

- Westchester Community College ranks among the 30 community colleges in the SUNY system: sixth in total credit student enrollments, and first in non-credit enrollments. We had a Fall 2007 headcount of 12,073 students in credit classes, and 15,532 in non-credit courses.
- Diversity of the student body: Approximately 56% of the total credit student body is female, and 45% are minority. In the Fall of 2006, students enrolled at WCC were from 58 other countries.
- Colleges to which Westchester Community College students have successfully transferred include SUNY 4-year institutions, CUNY, all the other colleges in Westchester County, and to Bernard Baruch College, John Jay College, Quinnipiac University, Hunter College, Cornell University, New York University, Mount Holyoke College, Fordham University, Columbia University, Skidmore and Johnson and Wales.
- The percentage of 2006 graduates who reported transferring to a four year college was 58%
- Of the 2006 graduates responding to the annual graduate survey, 71.4% of the respondents were employed either full-time (71.0%) or part-time (29.0%). Of those employed, 50% were employed in Westchester County and another 12.3% in New York State, but outside the County. They work for virtually all major corporations, small businesses, government, hospitals, etc. in the County.
- Average salary earned by first-time employees, full-time in a new job, six months after graduation from the College: approximately \$43,853. The median salary was \$35,000.
- The College is continuing to help DSS clients with securing jobs, skills enhancement and other services which lead to self-sufficiency. For the past 5 years, the program retention and job placement upgrade rates averages from 67% to 70%.
- Number of programs of study at the College: 35 Degree programs granting an Associate Degree, and 21 certificate programs.

- The Harold L. Drimmer Library is the focal point for the information and research needs of students, faculty, staff and administrators, and is open to the general Westchester County Community. The library's resources and services range from Media, to print and electronic books, subscription databases that include full-text newspaper and magazine articles to virtual reference services and online course materials. Due to our resource-sharing partnerships with SUNY and WALDO, we are able to provide extensive interlibrary loan services. Users can also search for resources in the Westchester County and the New York Public Library System.
- The Distance Learning program continues to grow with increasing numbers of students enrolled, faculty involved and courses offered in the online format. At present, students can obtain a certificate in Computer Programming and a Liberal Arts Social Science associate's degree online.
- Development and implementation of a comprehensive institutional effectiveness plan for the assessment of student learning.
- Submission and approval by SUNY of the following Strengthened Campus-Based General Education Assessment plans with no revision:
 - Critical Thinking
 - Mathematics
 - Basic Communications
- The College's physical plant consists of 218 acres which includes 21 buildings, approximately 25 acres of parking lots and approximately 22.7 acres of athletic fields. All our public facilities are handicapped accessible, and we continually seek improvements through our capital projects planning and implementation.
- In addition to the lovely 218 acre campus, 30 off-campus sites offer courses to both credit and non-credit students. Since 1970, the College has offered classes in over 39 public schools from Yorktown to Yonkers, approximately 110 organizations in the For Profit, Not-for-Profit and Government Sectors, 53 civic associations from the American Red Cross to the Yorktown Chamber of Commerce, in over 18 public libraries from Armonk to Yonkers, in 4 penitentiaries, in 26 hospitals, and in 19 nursing homes. Accessibility is our watchword.
- The public uses the College facilities for more than just courses. Last year over 325,000 individuals used the facilities for meetings from the American Red Cross Association's "Lifeguard Training", the BOCES "Young Authors Conference", and "Special Education Conference", to the Westchester/Putnam "ACTSO Kickoff", to the NYS Code Enforcement Training Program, to the Theodore Young Community Center Summer Day Camp, to the "Hate Crime Education Workshop" sponsored by the Asian Society, to the NYS Department of Transportation's "Fall Safety Conference," to the Volunteer Center of United Way's "Leadership Westchester Conference," to seminars sponsored by the Rockland Economic Development Center, to meetings of the Westchester Municipal Officials Association, to environmental seminars sponsored by the Westchester Chemical Society, to the Tri-County Basketball Playoffs, to the Westchester County Department of Health's many provider-training workshops, to meetings of the Westchester Photographic Society, to meetings of the Women's Enterprise Development Center, to the Westchester County Association's planning meeting, to the Hudson Valley Blood Services Fall/Spring/Summer Blood Drives, to the American Heart Association's "Basic CPR Training", to the SUNY Board Conference", to the White Plains Recreation Department's soccer practices and games, to meetings of the Westchester Putnam Chapter of the Retired Public Employees Association, SUNY Chancellors Scholar Athletes Awards American Women of African Descent Conference, New York State Notary Public Exams, "SCORE" Annual Board Meeting, Women's Leadership Conference, NYS Board of Regents Public Hearing, and many others.
- The College is providing 600 non-credit continuing education/community services courses in Spring 2008 excluding computer and ESL classes. Everything from Real Estate Licensing to Walking Tours of the Old Croton Aqueduct is offered.

- At the close of the fiscal year on August 31, 2007, the Westchester Community College Foundation raised a total of \$2.5 million in scholarships and general funds and another \$2.1 million for the Gateway Center Campaign. Also, the Foundation awarded \$1 million in scholarships to 900 students. The Foundation's Volunteer Corp continued to expand and ended the year with 325 active volunteers.
- Westchester Community College Foundation ranks second among 30 SUNY Community Colleges and 10th among the 64 Colleges and Universities in fund raising.
- Westchester Community College Foundation provides support for scholarships, emergency student aid, faculty professional development, faculty and staff Excellence Awards, subsidies for students' children enrolled in the Virginia Marx Children Center and other initiatives at the college.
- The Office of College Community Relations continued to expand the College's website and to conduct print, electronic media, advertising and public relations campaigns, as well as maintaining the College's Speakers Bureau.
- The Virginia Marx Children's Center provides a lab and demonstration site which accommodates approximately 12-14 WCC students each semester in credit bearing courses from Early Childhood and Dietetic Technology departments.
- TRIO/Student Support Programs, a federal grant program providing counseling, tutoring and skill development workshops for academically at risk students who are low income, first generation and/or disabled continues to serve at least 160 participants annually. Eighty-six percent of the first year participants returned to WCC for a second year, thirty-one percent of the participants graduated and transferred to a four year college within 3 years, Fifty-eight percent did so in four years and approximately ninety percent were in good academic standing as defined by the College.
- The Office of Counseling and Student Development initiated National Honor Society Chi Aloha Epsilon for students who begin their education enrolled in developmental courses. They inducted 20 students in Fall, 2007 and will induct 55 students in Spring, 2008.
- The Career and Transfer Center received \$94,000 from the Department of Labor to implement an internship program.
- EOC provided academic and vocational training and support services to a total of 775 low income County residents.
- EOC continued to provide Certified Nurses Aide (CNA) Training in two off-site locations. A CNA program was offered in Peekskill in collaboration with the Department of Labor. A VESOL (Vocational English for Speakers of Other Languages) CNA Program was offered in Spring Valley in partnership with Konbit Nég Lakay, a Haitian Community service organization.
- EOC became an official GED Test Site under the sponsorship of the New York State Education Department. It is estimated that EOC will test approximately 1,000 individuals annually.
- EOC established an Employment Services Unit to better respond to the workforce preparation and job placement needs of low income students. In addition to providing job search assistance and ongoing support with resume development, EOC created job readiness workshops and extended services and support to students at offsite locations in Spring Valley and Peekskill. Employer outreach was also expanded to increase opportunities for student employment, internships, and strategic partnerships to aid in the development of curricula.
- Through a partnership with the Westchester County Office of Workforce Investment and Westchester Community Opportunity Program, tax preparation services were provided at the EOC to low income individuals under the Earned Income Tax Credit (EITC) Program. As of the writing of this report, 371 returns were filed and a total of \$885,075 was claimed in federal and state refunds. The average refund was of \$1,940. This initiative also helped 147 seniors who live in public housing in Yonkers to obtain payments under the Economic Stimulus Act.

- With the assistance of the Office of College Community Relations, EOC created a website and developed new marketing materials to appeal to a broader underserved audience.
- The collaboration between EOC and the Westchester County Department of Social Services was expanded to enable a greater number of public assistance recipients to participate in developmental, academic and vocational training programs at the EOC. During the 07-08 academic year, the number of public assistance recipients participating in training nearly tripled.
- A new life skills initiative was developed for EOC's Bridge participants, most of whom are members of families who receive public assistance. This initiative was designed to enhance the participants' job readiness and employment retention and will be fully implemented in 2008-09.
- EOC partnered with the New York Blood Center to conduct a successful Blood Drive in Yonkers; helping to raise awareness of the need for donations from the urban community.
- EOC offered a financial management course, Financing Your Independence (FYI), to teach students and community residents the basics about banking services, money management, savings, investing, credit and more. The FYI Program is sponsored by Citigroup and administered centrally by the State University enrolling 285 students.
- EOC continued its speaker series to address issues of concern to the school and general community. The Center sponsored workshops on parenting, building self-esteem and stress reduction.
- A Black male student success initiative was recently created by the College to assist these students, increase their retention and program completion rates at WCC.
- The College is a leading partner in the County's Workforce Investment Act program. The College had approximately 89 WIA funded students on campus last year. In addition, WCC's Professional Development Center, through its contract training and its administration of the Academy for Entrepreneurial Excellence, worked with employees from approximately 36 companies.
- The College, through the Cisco Networking Academy, is offering not only the CCNA, but the next level certification CCNP (Cisco Certified Network Professional), both Cisco security certifications, Voice over IP training, and Cisco courses for A+ Certification and Server+ certification as well as the Panduit Certified Installer certification.
- The ELI served over 4,300 enrollments this year including students enrolled at our four hub extension centers: Ossining, Peekskill, Yonkers/Cross County, and Mount Vernon, as well as six other locations including Mt. Kisco, Port Chester and New Rochelle. Forty percent of ESL enrollments are at extension locations.
- One hundred and ten computer labs are located throughout the College's main campus and extension sites supporting all academic programs, which provides MAC's and Pentium-class PC's for student use.
- The College enrolled approximately 1030 students in the fourth year of its ESL programs at the New Rochelle and White Plains Public Libraries.
- In cooperation with the Balance of Westchester/Putnam One Stop Employment center, the Professional Development Center provided an ESL program for Stew Leonard's, one of the area's most recognized names in food shopping. Our ESL program was in complete alignment with Stew Leonard's customer focused philosophy.
- Westchester Community College was selected as one of the training providers for a Contextualized English Language grant. Westchester Community College will develop and implement contextualized curriculum for employees of five Westchester companies and will develop curriculum for two other Hudson Valley community colleges who are also participating in this grant. The Balance of Westchester/Putnam LWIB is the lead agency for this grant.

- Westchester Community College is partnering with Norwalk Community College and Housatonic Community College in the development of a proposal to respond to a WIRED grant opportunity. This initiative will provide funding for organizations in Westchester, Putnam Counties, city of Yonkers, and Fairfield County to create and implement transformative, sustainable initiatives in a variety of workforce development areas.
- The College participated in a national study sponsored by the Council of Adult and Experimental Learning, designed to assess our services and programs for adult learners.
- The Westchester Art Workshop expanded its pre-college arts program to include a special series of portfolio development classes to support County secondary school juniors and seniors preparing for college admission and employment.
- The Westchester Art Workshop is a featured partner in July 08' "All Fired Up" Ceramic Institute for Teachers.
- Westchester Art Workshop developed and held a special program for the Girl Scouts of America.
- From the Fall 2007 to Summer 2008 Westchester Art Workshop will have offered 390 credit classes in the visual arts taught by more than 50 professional artist faculty members, making this one of the most diversified public art programs in Westchester County.
- From fall 2007 to Summer 2008 Westchester Art Workshop will have served a total of 4,200 enrollees through its credit courses.
- The Summer camp youth program is expecting to enroll 300 youths attending classes in Mixed Media, Painting and Drawing, Jewelry, Cartooning Animation, and Photography (for 6 to 16 year olds).
- Organized four large in-house student and faculty art shows for the public displaying thousands of artworks in White Plains Gallery.
- Developed a special open house event at Ward Pound Ridge Reservation in partnership with the Westchester County Parks Department to present "Contemporary Landscapes", and exhibition of paintings by WAW students.
- Developed a Summer two month long Ceramic Exhibition and education event, with lectures and an opportunity for students to participate in a wood firing ceramic event in Cold Spring, NY at the artist's studio.
- Enrollment in the Mainstream Program for Older Adults' Collegium Program continues to be very strong – approximately 135 members each semester.
- Mainstream, the Institute for Mature Adults, has been awarded three grants. The first, a grant from the Coleman Foundation, in collaboration with the Women's Enterprise Development Center, has allowed us to successfully complete 3 cycles of Small Business Training for older adults. The second is a grant from the United Way/Benedict Foundation which has allowed us to successfully continue our second year of a comprehensive intergenerational wellness initiative in Mount Vernon. The third, from the Benedict Foundation, has provided funds to augment the Small Business Training program for older adults.
- Non-credit professional development computing program enrollments at the Yonkers extension center grew by 62% between Fall 2006 and Fall 2007. English as a Second Language (ESL) course enrollments grew by 54% and 50% between 2006-2007 and 2007-2008 respectively.
- The Professional Development Center assisted in the design and implementation of a leadership academy for the Westchester County Department of Parks, Recreation and Conservation. In addition, the Professional Development Center offered training workshops to employees at the Westchester Medical Center. The Professional Development Center also worked with Westchester County Airport to help them with the rapid growth of volume at the airport. PDC has thus far provided team building, supervisory skills, and customer service training with excellent results.

- The Professional Development Center received approximately \$3,000 in scholarships from Northwestern Mutual Financial Network for students in The Academy for Entrepreneurial Excellence.
- Through the College's Professional Development Center, 281 sections of non-credit computer courses were, or are, being offered during the 2007-08 academic year both at the main campus and at five extension locations. New courses include Advanced QuickBooks, Performing Payroll in QuickBooks, Web Programming in HTML, and an upgrade of all MS Office training courses to Office 2007.
- The Professional Development Center developed and conducted training for Older Youth in Work Readiness and Microsoft Office Skills in partnership with the Peekskill Youth Bureau. Students received training to prepare them to take the National Work Readiness Credential exam.
- The Professional Development Center expanded the number of online courses in Project Management offered in partnership with Cheetah Learning. In addition, we are offering an intensive in-person course in Summer 08 for individuals who are preparing to take the Project Management Professional certification exam from PMI.
- Enrollment in online courses offered in partnership with Education to Go increased 25% in 2007 over 2006. The number of online course offerings in partnership with Gatlin Education Services was also expanded.
- CW Brown, one of the county's successful contractors, hired the Professional Development Center to do a blueprint reading course. Charlie Brown, the owner, is a graduate of PDC's Academy for Entrepreneurial Excellence.
- Credit enrollments at the Yonkers Cross County extension center grew by 30% between Fall 2006 and Fall 2007, and grew by 28% between Spring 2007 and Spring 2008.
- The Ossining Extension Center continues to expand its summer youth Science Academy for ages 8-16. The Summer Program includes academies in science, games and puzzles, leadership and reading.
- The Professional Development Center received approximately \$32,000 in SUNY grant funding to provide training to employees of two Westchester companies.
- Mt. Vernon Extension Center has established a "Healthy Eating" partnership with the Mount Vernon Public Schools and Department of Senior Services which will reach all of Mount Vernon 5th grade students.
- Combined credit enrollments for the Fall 2007 and Spring 2008 semesters for Mount Vernon Extension Center were just shy of 2,764 representing a 25.5% increase from the previous academic year.
- The Peekskill Extension Center has greatly increased its non-credit activity through new course development and partnerships with the colleges Professional Development Center.
- The Peekskill Extension Center has renewed its partnership with the City of Peekskill School District on the LEAP (Learning Enrichment Activities Program) initiative. The Center has provided after-school arts technology enrichment for local at-risk middle school youth since 2003.
- Community Services partners with numerous area restaurants to bring "A Taste of Westchester" to the community, with over 600 participants in 2006-2007.
- The ACE – Advanced College Experience Program – offered college classes in the high schools. Fifty-eight classes were offered in 2007-2008 at 21 different high schools, with over 1100 students enrolled.

- Project Transition is the Displaced Homemaker Retraining Center for Westchester and Putnam Counties. We serve County residents who have been widowed, divorced or separated, who are single parents, or whose spouse has become disabled or permanently unemployed. Last year, we provided training to 170 county residents. The program is funded by the New York State Department of Labor Office of Workforce Investment and provides over 100 hours of training in computer skills and career strategies for individuals who qualify.
- Community Services continued to partner with the Hauxia Chinese School to offer Chinese language and culture classes to American children of Chinese descent; over 450 children and adults were served in 2006-2007.
- The College continues to offer Lifelong Learning courses in Somers. Enrollments continue to grow and course offerings are diverse.
- Community Services received a grant from the NYS Developmental and Disabilities Council to provide training to the community, designed to increase special education knowledge in parents, teachers and administrators.
- A variety of programs, both credit and non-credit, continue to be developed to address issues of concern about Homeland Security and provide training as appropriate.
- Our extension site in Port Chester Middle School, offering credit and ESL classes, continues to grow and has expanded to offer classes four nights per week.
- The Liaison Program has been expanded to provide faculty oversight of college courses offered by high school faculty in the ACE Program.
- The Information Technology Department continues to enhance its disaster recovery capabilities. We are now mirroring all our mission critical data to a secondary location on campus. Plans are in place to add a larger underground fuel tank for the Datacenter generator, which will extend the length of time the generator can provide power without refueling, and replace the back-up air conditioner.
- The Information Technology Department completed the roll out of Microsoft Office 2007. The new user interface and the additional features will enable users to be more productive and decrease the demand on the Helpdesk and Technical Services.
- The College received approval from SUNY to offer a new degree program in Teacher Education Transfer Program in Childhood Education Information Security and Forensics.

NEW INITIATIVES FOR 2008/2009

- All of the extension centers are planning for growth in both credit and non-credit enrollments.
- The College continues to work with The Westchester Business Council of Westchester to offer a joint program for small business owners called The Academy for Entrepreneurial Excellence. In addition together we have created a successor program entitled “Executive Level”, designed for higher level leaders.
- The English Language Institute Runs 7 days a week with a growing Sunday program. ESL Courses are available at 11 extension locations.
- The College through its Extension Site Task Force plans to continue to bring more academic and student support services to our extension students, and to explore new ways to support all locations.
- Gateway Center – construction began in Fall, 2008. Construction is on target for its completion in 2009-2010.
- The Westchester Community College Foundation will continue its fundraising activities in the community throughout the year.
- The College will continue to explore with Westchester School Districts new partnerships that address the critical issues of under prepared youth and adults.
- The Distance Learning Program will be building on its initial success and will continue expanding its offerings for the 2008-2009 academic year.
- The Student Affairs Office added another day of new student and parent orientation bringing the total to three days. A spring semester student and parent orientation will be held for the first time during the Spring, 2009 term.
- Jobstar is entering into its 19th annual contract with the Department of Social services serving TANF eligible county residents.
- Jobstar will continue to offer Weekend Academy for children (6-14) of adults attending the Saturday program.
- Jobstar has entered an agreement with the Department of Corrections offering ServSAFE Certification Class and an academic, non credit workshop with incarcerated men.
- College Information Technology is continuing the process of expanding its wireless network for student laptop use throughout the campus.
- College Information Technology will continue to create technology-enhanced “Smart Classrooms” on the campus.
- EOC will develop a core curriculum to ensure that all students receive basic academic skills, computer literacy and financial literacy instruction. It will also incorporate workforce preparation into the core curriculum.
- EOC will continue to offer Earned Income Tax Credit tax preparation services to low income community residents in partnership with the Westchester County Office of Workforce Investment.
- EOC will develop and implement a comprehensive College Connections Program to “plant the seed” in the minds of underserved individuals that college is desirable and attainable, with the necessary preparation. The program will offer information about college admissions, financial aid, career planning, etc. and will include college tours, academic and career advisement, workshops for parents, and myriad opportunities for personal development.

- Targeting recent high school graduates and students who earned a GED, EOC will implement the restructured College Prep Academy to help students develop the skills they need to enter college and to successfully perform college level work. As part of this effort, EOC will establish a stronger linkage with the campus and with other area colleges to provide academic support to college students who dropped/stopped out of school for academic reasons and to facilitate the enrollment of EOC graduates into college.
- Through the Employment Services Unit, EOC will revamp its World of Work initiative to improve the students' likelihood of success in a changing economy. The Employment Services Unit will also initiate a series of "guest lectures" by business professionals to provide greater insights to students about employer expectations, workplace culture, employment barriers, etc.
- EOC will explore the development and implementation of a Culinary Arts Program in collaboration with a community based organization in Yonkers.
- A student retention model will be developed at EOC to increase completion and graduation rates.
- All CRT monitors at the EOC will be replaced with energy-efficient LCD models, in compliance with the college and county's green initiatives. All computers will be Vista-compatible.
- In an effort to improve student learning and performance outcomes in targeted programs, EOC will review, upgrade and contextualize curricula, as needed.
- The library will expand electronic resources, enhance its liaison program, and provide virtual reference and instructional services.
- As per directives from the Secretary of Education and SUNY, the College continues to develop a Pandemic Preparedness Plan.
- The Student Personnel Services Division will increase its services to students with mental health issues and students who are differently-abled.
- Westchester Art Workshop has joined with nine other major cultural institutions in the county, including the Neuberger Museum of Art, the Katonah Museum of Art, the Hudson River Museum of Art, and the Westchester Arts Council among others, to develop what will be the largest multi site exhibition and educational event in Westchester County in Fall 2008.
- Westchester Art Workshop is developing an after school art program for the Tarrytown School District that will include instruction in Painting and Drawing, Ceramics, and Computer Animation.
- In Partnership with the National Foundation for Teaching Entrepreneurship, and the Mount Vernon Youth Bureau, Mount Vernon Extension Center will offer a 6 week intensive Summer Entrepreneurship Academy for Mount Vernon Youth.
- The College continues to explore several potential programs in such areas as Dental Hygiene and Veterinary Technologist.
- Community Services in conjunction with SUNY Youth Sports Institute, now offers over 100 youth coaches certification training.
- The English Language Institute has partnered with Neighbors Link in Mt. Kisco, a CBO providing various services to immigrants and is providing high quality English language training for their clients.

- The English Language Institute (ELI) will begin collaboration with the Jacob Burns Film Center in summer, 2008 in which ELI students will build English skills through “Digital Story Telling”.
- The College will continue to implement the 2003-2008 Five-Year Strategic Plan after a two year process of identifying new goals and tracking continuing goals and developing specification plans for recommendation of cabinet support.
- The College will continue to develop its academic assessment endeavors in General Education and the Program Review of individual curricula using the SUNY Academic Assessment Initiative guidelines.
- The College is expanding its innovative scheduling of credit classes, to better serve adult students who work or have other obligations: Friday nights and Sundays at the Ossining Center, and 7 week accelerated course Saturday at Yonkers/Cross County.
- The Yonkers Extension Center will be moving from its current location in the Cross County Shopping Center due to mall renovations. It is expected that it will be relocated to another location in the mall.
- In partnership with Gatlin Educational Services, the Yonkers Cross County Center will continue to offer non-credit online certification training in MCSE, MCSA, A+, Network+/Server+, and Security.
- Continuing Education will work on forming an Institute for Public Safety which will coordinate several existing programs and develop new ones.
- In the coming year the Information Technology Department will be upgrading the PC operating system to Windows Vista. This is a huge undertaking given the complexity of the College computing environment and the extensive depth and breadth of our software library.
- Information Technology will continue working to streamline our Microsoft security patch and virus scan management. Within the last year upgrades to our desktop management and virus scan software have enabled us to apply patches and Microsoft Office and virus updates without user intervention.
- The Information Technology Department is investigating a new Helpdesk/Inventory system to replace our discontinued Infra-Center system. The integrated Helpdesk/Asset Management system will be integrated to the operation of the Helpdesk and Technical Services.
- The College Information Technology Department will continue to develop web based applications to simplify and enhance our students’ experience with our academic/administrative process.
- Phase 2 of the Peoplesoft Implementation plan will be launched. This phase will provide a comprehensive Web Based Student/Academic Information System as well as upgrade existing Financial and Human Resource systems.

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1973-1974	Greta Cohan (English)	Teaching
1974-1975	Stanley Behr (Sociology) Iris Cook (Biology)	Teaching Teaching
1976-1977	Linda Sledge (English)	Teaching
1978-1979	John Ahern (French)	Teaching
1979-1980	Eileen Walsh (Biology) Bert Liberi (Math)	Teaching Teaching
1980-1981	Shirley Lim (English) Sigrid Carlson (Counselor)	Teaching Professional Services
1981-1982	William Costanzo (English) Jay Paisley (Counselor)	Teaching Professional Services
1982-1983	Sinforosa Tan (Math) Maryanne Vent (English)	Teaching Teaching
1983-1984	<i>No Award Given</i>	
1984-1985	Mary Loomba (Library)	Librarianship
1986-1987	Gloria Meisel (Library) Joan Hopf (Counselor)	Librarianship Professional Services
1988	Elaine Klein (English/Communications)	Teaching
1989	Joanna Scalabrini (Nursing) Mary Ellen LeClair (English) Louis Chicatelli (English) Rosanne Kalick (Library) Joanne Clary Apesos (Student Affairs)	Teaching Teaching Teaching Librarianship Professional Services
1990	Michael Bobkoff (English) Peter Doukas (Business) Jo Robbins (Dance) Ronald Brown (Counselor)	Teaching Teaching Teaching Professional Services
1991	Douglas Kenny (Reading/Study Skills) Frank Madden (English) Eileen Shea (Communications) Anne McCabe (Health Services) Carol Jensen (Library)	Teaching Teaching Teaching Professional Services Librarianship
1992	Thomas Halsall (Art) John Loase (Mathematics) Hugh McCabe (Business) Michael Priano (Biology) Alan Seidman (Admissions) Susan Shumejda (Counselor)	Teaching Teaching Teaching Teaching Professional Services Professional Services

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1993	Cedric Dilsizian (Math)	Teaching
	Gwendolyn Griswold (English)	Teaching
	Kathryn Malone (Biology)	Teaching
	Richard Miller (Arts)	Teaching
	Una Shih (Library)	Librarianship
	Margaret Coe (Counselor)	Professional Services
1994	Susan Stanton (Registrar)	Professional Services
	Colleen Booth (Practical Nursing)	Teaching
	Letty C. Fisher (Retail Mgmt.)	Teaching
	John F. Galligan (Biology)	Teaching
	Fred U. O'Connor (Accounting)	Teaching
	Suzanne Putnam (Learning Specialist)	Professional Services
1995	Kevin B. Slavin (Student Affairs)	Professional Services
	Enzo Allegretti (Accounting)	Teaching
	Elizabeth Gaffney (English)	Teaching
	Francis King (Marketing)	Teaching
	Daryl Nosek (Food Service Admin.)	Teaching
	Laurie Rotando-Corey (Behavior Sci.)	Teaching
	Lynne Karen (Library)	Librarianship
Marcy Berlin (Transfer Counselor)	Professional Services	
1996	Susan Markman (Counselor)	Professional Services
	Barbara Connolly (Behavior Sciences)	Teaching
	Ernest Joerg (Electrical Tech)	Teaching
	Judith Langer (Math)	Teaching
	Carlo Sclafani (Italian)	Teaching
1997	Donald Weigand (Counselor)	Professional Services
	Richard Courage (English)	Teaching
	Juliana Snyder (Food Service Admin)	Teaching
	Judith Lowen (Nursing)	Teaching
	Sealy Ann Gilles (English)	Teaching
	Sandy Schepis (Library)	Librarianship
1998	Donald Hoffman (Counselor)	Professional Services
	Carol Klein (Chemistry)	Teaching
	Richard Putnam (Director, Career Cntr)	Professional Service
	George Sands (Human Services)	Teaching
	Melvin Thornhill (Rad Tech)	Teaching
Susan Zucker (Director, Children's Cntr)	Professional Service	

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1999	Joyce Belton (Counseling)	Professional Service
	Lenore Lerner (Reading/Study Skills)	Teaching
	Sheldon Malev (Behavioral Science)	Teaching
	Anna Pierce (Library)	Librarianship
	Mira Sakrajda (English)	Teaching
	Carol Tillman (Counseling)	Professional Service
	David Wedlick (Criminal Justice)	Teaching
2000	Kathleen DeLuca (Nursing)	Teaching
	Alan Devenish (English)	Teaching
	Debra Goorbin (Accounting)	Teaching
	Marcia Kalkut (Counseling)	Professional Services
	Gabrielle Miller (Commun//Media)	Teaching
	Joanna Peters (Academic Support)	Professional Service
2001	Farhad Ameen (Economics)	Teaching
	Susan Arietta	Professional Services
	Lynette DeBellis (Nursing)	Teaching
	Barbara Gold (Reading/Study Skills)	Teaching
	Sylvester Marino (Accounting)	Teaching
	Louis Rotondo	Teaching
	Dale Smith (Counselor)	Professional Services
2002	Hope Barcus	Professional Services
	Gloria Coshigano	Teaching
	Anne D'Orazio	Teaching
	Dale Leifeste	Librarianship
	Ruth Levy	Teaching
	Rowan Lindley	Teaching
	Donald Whitely	Professional Services
	Thomas Halsall	Scholarship & Creative Activities
2003	Ruben Barato	Professional Services
	Michael Berkowitz	Teaching
	Donald Gregory	Teaching
	Eleanor Hackett	Professional Services
	Kathryn Lavalle	Teaching
	Joyce McQuade	Teaching
	Meralee Silverman	Teaching
2004	Jack Anderson	Teaching
	Susan Cremins	Teaching
	Michael Hackett	Teaching
	Russell Ippolito	Teaching
	Richard Rodriguez	Teaching
	Iris Cordero	Professional Services
	Teresita Wisell	Professional Services
	Iris Cook	Faculty Service
	William Costanzo	Scholarship/Creative Activities
Frank Madden	Scholarship/Creative Activities	

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
2005	Mel Bienenfeld	Teaching
	Frank Fato	Teaching
	Kathleen Pressler	Teaching
	Janet Ranucci	Teaching
	Christolyn Williams	Teaching
	Shelley Garnet	Professional Services
	Rita Samet-Slavin	Professional Services
	Charles Carlo Sclafani	Faculty Service
	Linda Ching Sledge	Scholarship/Creative Activities
2006	Carolyn Dileo	Teaching
	Sheila Hanna	Teaching
	Gary Klein	Teaching
	Lori Maida	Teaching
	Steven Nardozzi	Teaching
	Paula Rubenstein	Professional Service
	Ellen Zendman	Professional Service
	Roberta Perry Mapp	Scholarship/Creative Activities
2007	Carolyn Christesen	Teaching
	Ava Drutman	Teaching
	Beth Grube	Teaching
	Eileen Karlik	Teaching
	Scott Zaluda	Teaching
	Melissa Hall	Faculty Service
	Sandra Ramsay	Professional Service
	Anita Cook	Professional Service
	Carla Rae Johnson	Scholarship/Creative Activities
	James Werner	Scholarship/Creative Activities
2008	Dwight Goodyear	Teaching
	Craig Padawer	Teaching
	Sean Simpson	Teaching
	Barbara Thomas	Teaching
	Kent Trickel	Teaching
	Sharon Massey	Professional Service
	Gwendolyn Roundtree Evans	Professional Service
	Karen Vanterpool	Librarianship
	Deborah Krikun	Scholarship/Creative Activities
	Ernest Joerg	Scholarship/Creative Activities
	Laurie Corey	Faculty Service
	Mira Sakrajda	Faculty Service
	John Christesen	Distinguished Professor

Westchester Community College*

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President

Chet Rogalski
Vice President and
Dean of Academic Affairs

Shirley A. Phillips
Vice President of External Affairs/
WCC Foundation Director

Marjorie Glusker
Vice President and Dean of
Community Services and
Continuing Education

Juana Reina
Vice President and Dean of
Student Personnel

Fred Boyar
Vice President and Dean of
Administrative Services

Pamela Geraghty
Acting Vice President
Information Technology

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Rebecca Samberg, *Vice President*

As of July, 2008

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
ALL EMPLOYEES AS OF 10/15/07

COUNT	
545	FULL TIME
22	HALF TIME

ALL EMPLOYEE GROUPS	567
AVERAGE YEARS SERVICE	14.4
AVERAGE AGE	48.7

BY ETHNICITY	COUNT	% of TOTAL *
<i>TOTAL MINORITY</i>	143	25.2%
ASIAN	18	3.2%
BLACK	90	15.9%
HISPANIC	35	6.2%
<i>WHITE</i>	424	74.8%

BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	340	60.0%	
ASIAN	12	2.1%	3.5%
BLACK	60	10.6%	17.6%
HISPANIC	17	3.0%	5.0%
WHITE	251	44.3%	73.8%
<i>MALE</i>	227	40.0%	
ASIAN	6	1.1%	2.6%
BLACK	30	5.3%	13.2%
HISPANIC	18	3.2%	7.9%
WHITE	173	30.5%	76.2%

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
EXECUTIVES AS OF 10/15/07

COUNT	
47	FULL TIME
-	HALF TIME

EXECUTIVES	47
AVERAGE YEARS SERVICE	15.4
AVERAGE AGE	56.3

EXECUTIVES BY ETHNICITY	COUNT	% of TOTAL *
<i>TOTAL MINORITY</i>	14	29.8%
ASIAN	2	4.3%
BLACK	10	21.3%
HISPANIC	2	4.3%
<i>WHITE</i>	33	70.2%

EXECUTIVES BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	21	44.7%	
ASIAN	1	2.1%	4.8%
BLACK	6	12.8%	28.6%
HISPANIC	1	2.1%	4.8%
WHITE	13	27.7%	61.9%
<i>MALE</i>	26	55.3%	
ASIAN	1	2.1%	3.8%
BLACK	4	8.5%	15.4%
HISPANIC	1	2.1%	3.8%
WHITE	20	42.6%	76.9%

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
FACULTY AS OF 10/15/07

COUNT	
165	FULL TIME
0	HALF TIME

FACULTY	165
AVERAGE YEARS SERVICE	17.7
AVERAGE AGE	54.7

TOTAL BY ETHNICITY	COUNT	% of TOTAL *
<i>TOTAL MINORITY</i>	17	10.3%
ASIAN	4	2.4%
BLACK	7	4.2%
HISPANIC	6	3.6%
<i>WHITE</i>	148	89.7%

FACULTY BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	85	51.5%	
ASIAN	2	1.2%	2.4%
BLACK	3	1.8%	3.5%
HISPANIC	1	0.6%	1.2%
WHITE	79	47.9%	92.9%
<i>MALE</i>	80	48.5%	
ASIAN	2	1.2%	2.5%
BLACK	4	2.4%	5.0%
HISPANIC	5	3.0%	6.3%
WHITE	69	41.8%	86.3%

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
COUNSELORS AS OF 10/15/07

COUNT	
24	FULL TIME
0	HALF TIME

COUNSELORS	24
AVERAGE YEARS SERVICE	18.3
AVERAGE AGE	51.6

COUNSELORS BY ETHNICITY	COUNT	% of TOTAL *
<i>TOTAL MINORITY</i>	8	33.3%
ASIAN	1	4.2%
BLACK	5	20.8%
HISPANIC	2	8.3%
<i>WHITE</i>	16	66.7%

COUNSELORS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	15	62.5%	
ASIAN	1	4.2%	6.7%
BLACK	2	8.3%	13.3%
HISPANIC	-	0.0%	0.0%
WHITE	12	50.0%	80.0%
<i>MALE</i>	9	37.5%	
ASIAN	-	0.0%	0.0%
BLACK	3	12.5%	33.3%
HISPANIC	2	8.3%	22.2%
WHITE	4	16.7%	44.4%

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
LIBRARIANS AS OF 10/15/07

COUNT	
10	FULL TIME
1	HALF TIME

LIBRARIANS	11
AVERAGE YEARS SERVICE	15.0
AVERAGE AGE	50.3

LIBRARIANS BY ETHNICITY	COUNT	% of TOTAL *
<i>TOTAL MINORITY</i>	5	45.5%
ASIAN	1	9.1%
BLACK	4	36.4%
HISPANIC	-	0.0%
<i>WHITE</i>	6	54.5%

LIBRARIANS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	11	100.0%	
ASIAN	1	9.1%	9.1%
BLACK	4	36.4%	36.4%
HISPANIC	-	0.0%	0.0%
WHITE	6	54.5%	54.5%
<i>MALE</i>	-	0.0%	
ASIAN	-	0.0%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	-	0.0%	0.0%

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
ACADEMIC SUPPORT AND HEALTH SERVICE COORDINATORS AS OF 10/15/07

COUNT	
6	FULL TIME
1	HALF TIME

PROGRAM SPECIALISTS	7
AVERAGE YEARS SERVICE	14.9
AVERAGE AGE	41.1

TOTAL BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	1	14.3%
ASIAN	1	14.3%
BLACK	-	0.0%
HISPANIC	-	0.0%
<i>WHITE</i>	6	85.7%

PROGRAM SPECIALISTS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	6	85.7%	
ASIAN	-	0.0%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	6	85.7%	100.0%
<i>MALE</i>	1	14.3%	
ASIAN	1	14.3%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	-	0.0%	0.0%

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
COLLEGE SUPPORT STAFF (CSEA) AS OF 10/15/07

COUNT	
274	FULL TIME
19	HALF TIME

STAFF (CSEA)	293
AVERAGE YEARS SERVICE	12.2
AVERAGE AGE	46.6

STAFF (CSEA) BY ETHNICITY	COUNT	% of TOTAL *
<i>TOTAL MINORITY</i>	86	29.4%
ASIAN	7	2.4%
BLACK	55	18.8%
HISPANIC	24	8.2%
<i>WHITE</i>	207	70.6%

STAFF (CSEA) BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	186	63.5%	
ASIAN	5	1.7%	2.7%
BLACK	37	12.6%	19.9%
HISPANIC	14	4.8%	7.5%
WHITE	130	44.4%	69.9%
<i>MALE</i>	107	36.5%	
ASIAN	2	0.7%	1.9%
BLACK	18	6.1%	16.8%
HISPANIC	10	3.4%	9.3%
WHITE	77	26.3%	72.0%

WESTCHESTER COMMUNITY COLLEGE
Fall 2007
EOC - YONKERS 10/15/07

COUNT	
19	FULL TIME
1	HALF TIME

EOC - YONKERS	20
AVERAGE YEARS SERVICE	11.1
AVERAGE AGE	51.4

EOC - YONKERS BY ETHNICITY	COUNT	% of TOTAL *
<i>TOTAL MINORITY</i>	12	60.0%
ASIAN	2	10.0%
BLACK	9	45.0%
HISPANIC	1	5.0%
<i>WHITE</i>	8	40.0%

EOC - YONKERS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	16	80.0%	
ASIAN	2	10.0%	12.5%
BLACK	8	40.0%	50.0%
HISPANIC	1	5.0%	6.3%
WHITE	5	25.0%	31.3%
<i>MALE</i>	4	20.0%	
ASIAN	-	0.0%	0.0%
BLACK	1	5.0%	25.0%
HISPANIC	-	0.0%	0.0%
WHITE	3	15.0%	75.0%

FULL-TIME EMPLOYEES

AVERAGE AGE/AVERAGE YEARS OF SERVICE: FALL 2007

EMPLOYEE GROUP	NUMBER OF EMPLOYEES	AVERAGE AGE	AVG. YEARS OF SERVICE	PERCENT FEMALE	PERCENT MINORITY	FEMALES PLUS MALE MINORITIES
Executives	47	56.3	15.4	44.7%	29.8%	57.4%
Faculty (Teaching)	165	54.7	17.7	51.5%	10.3%	58.1%
Counselors	24	51.6	18.3	62.5%	33.3%	83.3%
Librarians	11	50.3	15.0	100.0%	45.5%	100.0%
Academic Support and Health Service Coordinators	7	41.1	14.9	85.7%	14.3%	100.0%
EOC-Yonkers	20	51.4	11.1	80.0%	60.0%	85.0%
CSEA Staff	293	46.6	12.2	63.5%	29.4%	73.7%
Total Employees	567	48.7	14.4	60.0%	25.2%	69.6%

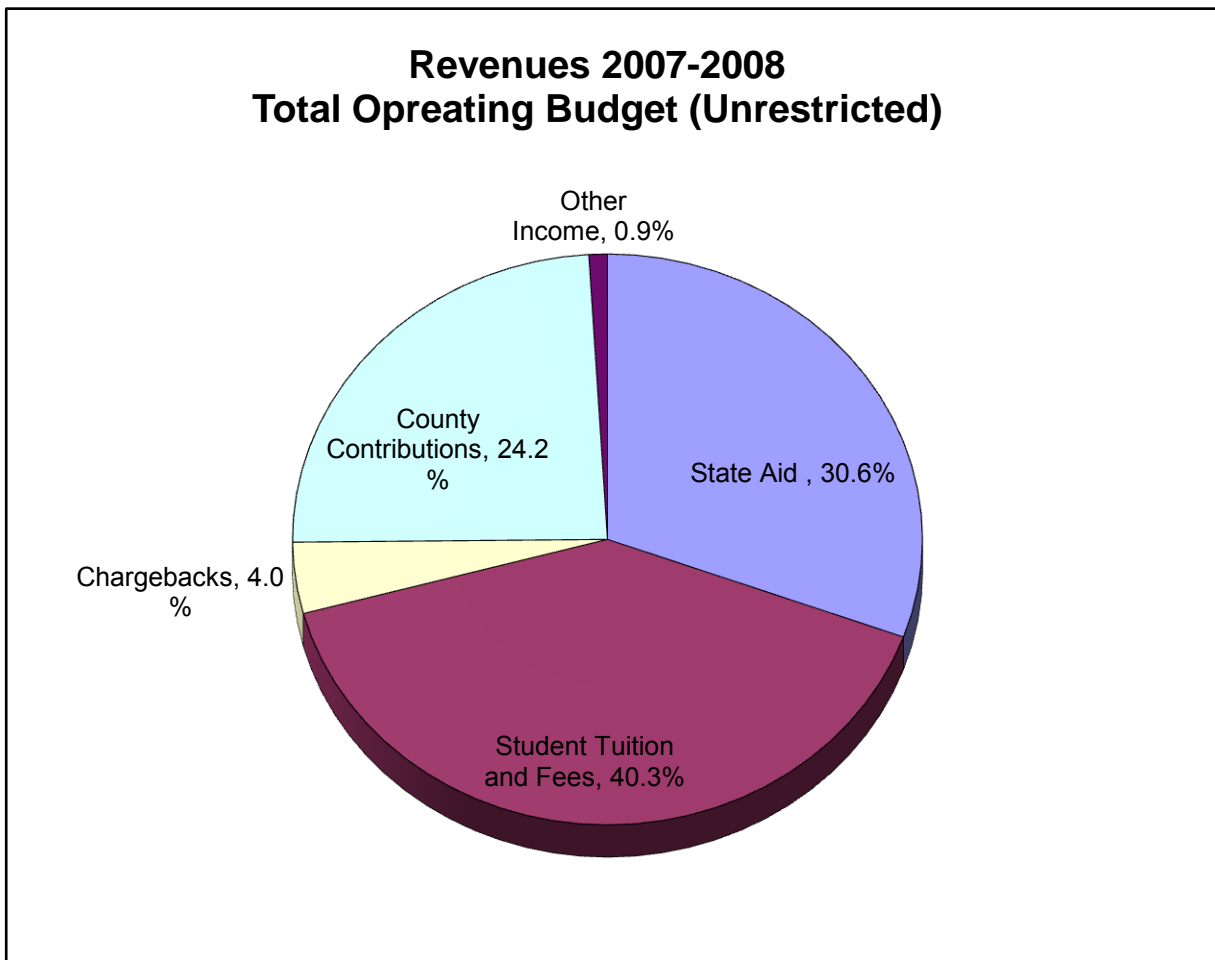
Notes:

For the purpose of this report, full-time employees include those who work half-time or more.

Source: Office of Institutional Research and Planning

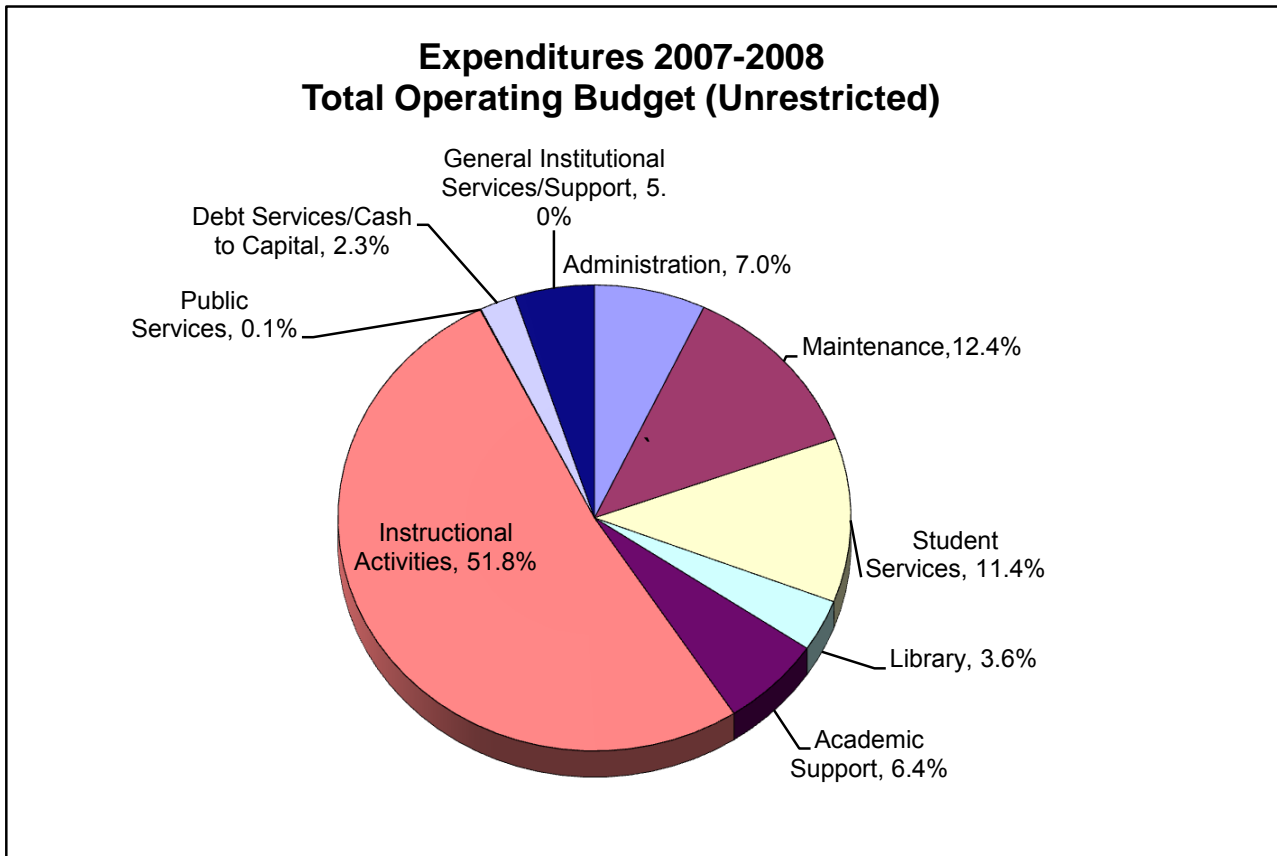
REVENUES BY SOURCE 2007 - 2008

SOURCE	NO.	PCT.
State Aid	\$ 29,489,819	30.6%
Student Tuition and Fees	\$ 38,859,434	40.3%
Chargebacks	\$ 3,890,000	4.0%
County Contributions	\$ 23,365,000	24.2%
Other Income	\$ 913,000	0.9%
Total Operating Budget (Unrestricted)	\$ 96,517,253	81.0%
Federal & State Grants (Restricted)	\$ 22,607,386	19.0%
TOTAL BUDGET (Restricted & Unrestricted)	\$ 119,124,639	100.0%



EXPENDITURES BY CATEGORY 2007 - 2008

CATEGORY	NO.	PCT.
Administration	\$ 6,776,097	7.0%
Maintenance	\$ 12,010,115	12.4%
Student Services	\$ 10,996,232	11.4%
Library	\$ 3,473,940	3.6%
Academic Support	\$ 6,164,545	6.4%
Instructional Activities	\$ 49,983,376	51.8%
Public Services	\$ 56,305	0.1%
Debt Services/Cash to Capital	\$ 2,208,189	2.3%
General Institutional Services/Support	\$ 4,848,454	5.0%
Total Operating Budget (Unrestricted)	\$ 96,517,253	81.0%
Federal & State Grants (Restricted)	\$ 22,607,386	19.0%
TOTAL BUDGET (Restricted & Unrestricted)	\$ 119,124,639	100.0%



TUITION PER SEMESTER FOR FULL-TIME STUDENTS Fall 1989 - 2007

Westchester Community College

YEAR	TUITION	STUDENT FEES	TOTAL
1989	\$675.00	\$76.50	\$751.50
1990	\$675.00	\$77.00	\$752.00
1991	\$775.00	\$107.00	\$882.00
1992	\$875.00	\$108.75	\$983.75
1993	\$975.00	\$108.75	\$1,083.75
1994	\$1,000.00	\$108.75	\$1,108.75
1995	\$1,075.00	\$116.25	\$1,191.25
1996	\$1,175.00	\$116.25	\$1,291.25
1997	\$1,175.00	\$116.25	\$1,291.25
1998	\$1,175.00	\$116.25	\$1,291.25
1999	\$1,175.00	\$121.25	\$1,296.25
2000	\$1,175.00	\$131.25	\$1,306.25
2001	\$1,175.00	\$151.25	\$1,326.25
2002	\$1,175.00	\$151.25	\$1,326.25
2003	\$1,225.00	\$151.25	\$1,376.25
2004	\$1,475.00	\$171.25	\$1,646.25
2005	\$1,575.00	\$171.25	\$1,746.25
2006	\$1,675.00	\$176.25	\$1,851.25
2007	\$1,725.00	\$181.25	\$1,906.25

Budget Comparisons 2000-2001 to 2007-2008

Westchester Community College

EXPENDITURES	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008
Administration	\$ 4,169,552	\$4,514,854	\$4,593,259	\$4,889,165	\$5,607,123	\$6,108,324	\$6,457,588	\$6,776,097
Maintenance	\$ 4,760,386	\$4,794,547	\$5,153,901	\$5,600,878	\$10,146,613	\$10,696,395	\$11,162,397	\$12,010,115
Student Services	\$ 7,651,859	\$7,914,963	\$7,858,565	\$8,381,075	\$9,391,714	\$10,074,282	\$10,644,962	\$10,996,232
Library	\$ 2,498,178	\$2,549,998	\$2,545,380	\$2,589,680	\$2,937,757	\$3,116,301	\$3,247,520	\$3,473,940
Instructional	\$38,839,632	\$39,691,992	\$43,695,957	\$39,947,923	\$41,424,469	\$45,950,598	\$47,700,505	\$49,983,376
Academic Support	\$ 4,216,937	\$4,466,765	\$4,513,935	\$4,628,913	\$5,099,297	\$5,571,690	\$5,918,188	\$6,164,545
General Institutional Services	\$4,382,652	\$4,671,221	\$4,875,305	\$5,072,955	\$4,038,679	\$4,297,530	\$4,575,815	\$4,848,454
Public Services	\$38,756	\$44,947	\$67,346	\$46,039	\$49,312	\$51,252	\$53,293	\$56,305
Debt Service/Cash to Capital	\$2,276,670	\$2,261,250	\$2,283,129	\$2,528,035	\$2,462,914	\$2,428,809	\$2,321,017	\$2,208,189
Total Operating Budget-Unrestricted	\$68,834,622	\$70,910,537	\$75,586,777	\$73,684,663	\$81,157,878	\$88,295,181	\$92,081,285	\$96,517,253
Federal & State Grants (Restricted)	\$14,130,526	\$14,053,480	\$14,624,853	\$15,450,487	\$16,072,305	\$17,334,465	\$17,438,300	\$22,607,386
TOTAL BUDGET	\$82,965,148	\$84,964,017	\$90,211,630	\$89,135,150	\$97,230,183	\$105,629,646	\$109,519,585	\$119,124,639

REVENUES	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2006-2007
State Aid	\$22,531,614	23,104,609	\$24,533,300	\$22,519,455	\$21,875,865	\$25,440,885	\$27,359,277	\$29,489,819
Student Revenue	\$24,328,398	24,377,588	\$25,439,042	\$27,959,891	\$34,125,618	\$35,997,796	\$36,832,008	\$38,859,434
Chargebacks	\$2,698,000	2,448,000	\$2,430,000	\$3,005,000	\$3,345,000	\$3,790,000	\$3,890,000	\$3,890,000
Sponsor Contribution	\$14,871,000	15,625,000	\$17,914,486	\$18,112,393	\$19,061,395	\$20,846,395	\$22,575,000	\$23,365,000
Other Income	\$4,405,610	5,355,340	\$5,269,949	\$2,087,924	\$2,750,000	\$2,220,105	\$1,425,000	\$913,000
Total Operating Budget-Unrestricted	\$68,834,622	70,910,537	\$75,586,777	\$73,684,663	\$81,157,878	\$88,295,181	\$92,081,285	\$96,517,253
Federal & State Grants (Restricted)	14,130,526	14,053,480	\$14,624,853	\$15,450,487	\$16,072,305	\$17,334,465	\$17,438,300	\$22,607,386
TOTAL BUDGET	\$82,965,148	\$84,964,017	\$90,211,630	\$89,135,150	\$97,230,183	\$105,629,646	\$109,519,585	\$119,124,639

SOURCE: WCC Budget Office

NOTES:
 1. Includes Island Accounts, which consist primarily of off-campus programs.
 *Starting 1996-1997, SUNY Budget Format was changed in accordance with NACBUO guidelines. Changes affected in both Expenditure and Revenue categories.

FEDERAL & STATE GRANTS RECEIVED 1998 - 2008

GRANT ORGANIZATIONS	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08
NYS DEPT. OF EDUCATION (WCC & EOC)	\$ 62,780	\$ 61,000	\$ 227,250	\$ 238,250	\$ 296,837	\$ 248,750	\$ 250,250	\$ 40,500	\$ 60,813	\$ 51,000
NYS ARCHIVES & RECORDS ADMIN.	-	-	-	-	-	-	-	-	-	-
BOCES	-	-	-	-	-	-	-	-	-	-
LIBRARY GRANT	\$ 11,395	\$ 11,507	\$ 11,604	\$ 14,445	\$ 25,578	\$ 11,578	\$ 11,362	\$ 11,000	\$ 12,359	\$ 12,000
OFFICE OF ELECTRONIC EDUCATION	-	-	-	-	-	-	-	-	-	-
STAP & TAP (NYS DEPT. OF EDUCATION)	\$ 3,600,331	\$ 3,605,382	\$ 3,750,000	\$ 3,450,000	\$ 3,400,000	\$ 3,400,000	\$ 3,980,000	\$ 3,980,000	\$ 3,580,000	\$ 3,680,000
VEA/VE/TEA (WCC & EOC)	\$ 476,732	\$ 459,336	\$ 427,943	\$ 354,389	\$ 407,882	\$ 439,811	\$ 473,149	\$ 542,391	\$ 564,037	\$ 522,000
NYS DEPT. OF LABOR (WCC & EOC)	\$ 227,462	\$ 482,107	\$ 339,320	\$ 342,643	\$ 242,318	\$ 128,731	\$ 298,000	\$ 270,000	\$ 253,744	\$ 254,000
NYS DEPT. OF STATE	-	-	-	-	-	-	-	-	-	-
SUNY (EOC & WCC)	\$ 211,120	\$ 184,250	\$ 228,332	\$ 203,422	\$ 677,078	\$ 482,533	\$ 173,967	\$ 166,364	\$ 231,008	\$ 249,200
EDUCATIONAL OPPORTUNITY CTR.	\$ 2,664,177	\$ 3,277,707	\$ 3,406,466	\$ 3,466,916	\$ 3,324,404	\$ 3,324,404	\$ 3,354,404	\$ 3,400,000	\$ 3,995,336	\$ 4,000,000
U.S. DEPARTMENT OF EDUCATION	-	-	-	\$ 219,093	\$ 229,338	\$ 543,006	\$ 626,465	\$ 626,465	\$ 235,689	\$ 235,689
BEOG (PELL)	\$ 3,800,403	\$ 3,650,000	\$ 3,800,000	\$ 4,000,000	\$ 4,500,000	\$ 4,800,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000
COLLEGE WORK STUDY	\$ 140,000	\$ 140,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 267,085	\$ 267,000
EOP	-	\$ 44,000	\$ 40,000	-	-	\$ 40,000	\$ 65,000	\$ 65,000	\$ 72,500	\$ 42,500
NDSL	-	-	-	-	-	-	-	-	-	-
SUPP. EOG	\$ 325,000	\$ 272,000	\$ 280,000	\$ 302,000	\$ 320,000	\$ 320,000	\$ 275,000	\$ 275,000	\$ 210,590	\$ 216,000
TITLE III STRENGTHENING INST.	\$ 34,437	-	-	\$ 344,006	\$ 344,006	-	\$ 348,929	\$ 344,006	-	-
TITLE VI HIGHER ED. ACT	-	-	-	-	-	-	-	-	-	-
TITLE VI-A HIGHER ED. ACT	-	-	-	-	-	-	-	-	-	-
U.S. DEPT. OF HEALTH & HUMAN SERVICES	\$ 10,500	\$ 25,500	\$ 28,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 8,500	\$ 8,500
WESTCHESTER COUNTY DSS	\$ 992,306	\$ 1,202,318	\$ 815,000	\$ 950,000	\$ 935,818	\$ 767,511	\$ 674,979	\$ 675,000	\$ 827,593	\$ 825,000
WESTCHESTER COUNTY OFFICE OF AGING	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 67,650	\$ 17,000	\$ 18,016	\$ 18,016	\$ 20,685	\$ 35,997
YONKERS INDUSTRIAL DEV. AGENCY	-	\$ 4,000	\$ 2,000	-	-	-	-	-	-	-
WEST COUNTY DEPT OF HEALTH	-	-	-	-	\$ 9,850	-	-	-	-	-
WEST COUNTY COMMUNITY OPP PROG	-	-	\$ 40,000	-	\$ 80,136	\$ 40,000	\$ 68,000	\$ 26,000	-	-
WOMEN'S RESEARCH AND EDU FUND	-	-	-	-	\$ 10,000	-	-	-	\$ 10,000	\$ 10,000
NATIONAL ENDOWMENT FOR THE HUMANITIES	-	-	-	-	-	-	-	-	\$ 33,049	-
NEW YORK STATE DORMITORY AUTHORITY	-	-	-	-	-	-	-	-	-	\$ 6,000,000
TOTAL EXCLUDING 1971-1973 INCREASE/DECREASE PRIOR YEAR	\$ 12,566,643	\$ 13,429,107	\$ 13,566,637	\$ 14,068,886	\$ 15,044,617	\$ 14,737,046	\$ 16,291,243	\$ 16,113,464	\$ 15,882,988	\$ 21,908,886
	4.3%	6.9%	1.0%	3.7%	6.9%	-2.0%	10.5%	-1.1%	-1.4%	37.9%

SOURCE: Grants Office, Westchester Community College

Gross Cost Per FTE Student 1989 - 2007

Year	Westchester	Statewide	Difference
1989-90	\$4,819	\$5,086	\$267
1990-91	4,894	5,336	442
1991-92	5,092	5,650	558
1992-93	5,142	5,782	640
1993-94	5,586	6,107	521
1994-95	5,908	6,488	580
1995-96	5,885	6,452	567
1996-97	5,980	6,452	472
1997-98	5,904	6,865	961
1998-99	6,122	7,156	1,034
1999-00	6,146	7,324	1,178
2000-01	6,268	7,461	1,193
2001-02	6,459	7,412	953
2002-03	7,619	7,459	(160)
2003-04	8,215	7,801	(414)
2004-05	7,724	8,120	396
2005-06	8,197	8,469	272
2006-07	8,442	8,913	471

WORKING DRAFT PAPER

**COMPARATIVE REPORT OF THE 30 SUNY COMMUNITY COLLEGES
SELECTED CHARACTERISTICS for ACADEMIC YEAR 2006-2007**

April, 2008

ENROLLMENT AND GENERAL DATA			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Full Time Students	4,038	5,591	7/30
Part Time Students	3,202	6,017	4/30
Total Credit Students	7,240	11,608	6/30
Number FTE Students	5,431.0	10,591.1	5/30
Number FTE Faculty	300.1	593.5	6/30
Square footage Per FTE Student	115.0	88.0	30/30
Student Faculty Ratio	18.5/1	17.8/1	15/30
Non-Resident NYS FTE's (includes w/o Cert.)	1,286.0	1,583.0	8/30
All Non-Resident FTEs	1,509.0	1,784.0	8/30
FTE Students Enrolled In Technical Programs	1,934.3	3,385.6	6/30
FTE Students Enrolled In Business Programs	744.1	1,293.3	6/30
FTE Total in Business and Technical	2,687.3	4,677.9	6/30
FTE Disadvantage Students Meeting State Aid Conditions	786.8	4,427.0	1/26
FTE Student Enrolled In Non-credit State Aid Courses	301.0	2,671.4	1/25
Percentage (of Total FTEs)	4.6%	25.2%	1/25
Non-State Aidable FTEs	159.2	564.2	1/21

Note: For all ratios, 1 represents the highest numeric value in the category.

REVENUES 2006-2007			
<u>Net Operating Revenues</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Student Revenue	\$17,532,508	\$31,707,105	5/30
Percentage	35.8%	35.1%	21/30
Sponsor's Contribution & Revenues In Lieu Of Sponsor's Contribution			
Sponsor's Contribution	\$9,959,297	\$20,587,522	4/30
Percentage	20.3%	22.8%	9/30
Chargeback Revenue	\$3,066,387	\$3,834,744	5/30
Percentage	6.3%	4.3%	22/30
Out-of-State Tuition	\$1,178,433	\$1,203,028	2/27
Percentage	2.2%	1.3%	10/30
Other Revenue in Lieu	\$284,633	\$425,288	8/30
Percentage	0.3%	0.5%	2/30
Total	\$14,576,095	\$27,410,814	4/30
Percentage	29.8%	30.4%	8/30
State Aid	\$14,064,356	\$27,349,286	5/30
Percentage	28.7%	30.3%	18/30
NET OPERATING REVENUES	\$46,172,959	\$86,467,205	4/30
PERCENTAGE	94.3%	95.8%	8/30
<u>Revenue Offset to Expense:</u>			
Federal Aid	\$149,242	\$0	only 11 schools received direct Federal Aid.
Percentage	0.1%		
Other	\$2,856,716	\$5,111,216	5/30
Percentage	5.8%	5.7%	18/30
Total Revenue Offset to Expenses	\$2,856,716	\$5,111,216	5/30
Percentages	5.9%	7.4%	18/30
GROSS OPERATING REVENUES	\$48,984,334	\$90,218,189	5/30
Percentage	100.0%	100.0%	

REVENUES 2006-2007			
<u>Revenues by FTE</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Student Revenue/FTE	\$3,228.5	\$2,993.7	24/30
Sponsor's Contribution & Revenues in Lieu of Sponsor's Contribution/FTE	\$2,754.6	\$2,599.8	10/30
State Aid/FTE	\$2,603.5	\$2,582.3	18/30
Net Operating Revenue/FTE	\$8,586.6	\$8,175.8	14/30
Revenues Offset to Expense	\$526.0	\$482.6	19/30
Gross Operating Revenue/FTE	\$9,018.8	\$8,518.3	18/30
Operating Chargeback Rate	\$2,505.2	\$2,511.7	9/30

EXPENDITURES 2006-2007

	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
<u>OPERATING EXPENDITURE BY FUNCTION:</u>			
Instruction	\$23,625,547	\$47,342,038	4/30
Percentage	48.8%	53.0%	5/30
Public Service	\$245,095	\$28,095	18/19
Percentage	0.3%	0.0%	18/19
Libraries	\$2,186,753	\$3,725,653	4/30
Percentage	2.9%	2.7%	3/30
Institutional Support (Excluding Libraries)	\$7,785,478	\$7,570,952	11/30
Percentage	16.2%	8.5%	30/30
Student Services	\$4,583,750	\$10,469,235	5/30
Percentage	9.5%	11.7%	6/30
Maintenance and Operation	\$6,847,860	\$11,307,992	6/30
Percentage	14.1%	12.6%	22/30
Academic Support	\$4,018,761	\$8,964,548	4/30
Percentage	13.3%	10.0%	11/30
Scholarships & Fellowships	\$100,432	\$0	Only 3 schools reported
Percentage	0.0%	0.0%	
GROSS OPERATING EXPENDITURES	\$484,116,103	\$89,408,513	5/30
Percentage	100.0%	100.0%	

EXPENDITURES 2006-2007			
<u>OPERATING EXPENDITURE BY OBJECT:</u>			
Amount Spent on Personal Services	\$28,788,963	\$53,767,827	6/30
Percentage	59.5%	60.1%	9/30
Amount Spent on Equipment	\$761,207	\$851,678	8/30
Percentage	1.6%	1.0%	21/30
Amount Spent on Contractual Expenses	\$8,179,074	\$14,499,227	6/30
Percentage	16.9%	16.2%	22/30
Amount Spent on Employee Benefits	\$10,682,366	\$20,289,781	5/30
Percentage	22.0%	22.7%	10/30
Gross Operating Expenditure	\$48,411,611	\$89,408,513	5/30
	100.0%	100.0%	

EXPENDITURES 2006-2007			
<u>Expenditures by FTE</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Gross Cost Per FTE Student	\$8,913	\$8,442	17/30
Instructional Cost Per FTE	\$4,350	\$4,470	10/30
Student Faculty Ratio	18.1	17.8	15/30
Direct Support Cost /FTE	\$29,044	\$35,051	9/30
Student Services Cost /Student Headcount	\$509	\$605	6/30
Library Volumes /FTE	15.2	12.8	24/30
<u>MAINTENANCE & OPERATION OF PLANT:</u>			
Cost/Outside Gross Square Foot	\$10.99	\$12.09	6/30
Rental Cost For Physical Space	\$303,374	\$1,335,720	1/27

Source: SUNY 2006-2007 Community College Annual Report Summary.
 Revenues, Expenditures and Fund Balances Statistical Analysis.
 State University of New York
 Office of the University Controller
 Financial Reporting Unit

Office of Institutional Research & Planning
 April 14, 2008

ASSOCIATE DEGREE ENROLLMENT BY CURRICULUM

Fall 2007

CURR CODE	DEGREE	CURRICULUM	No.
0100	AA	LIBERAL ARTS HUMANITIES	1,332
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	1,869
0125	AA	INDIVIDUAL STUDIES *	1
0150	AA	COMMUNICATIONS AND MEDIA ARTS	266
0200	AS	LIB ARTS MATH SCIENCE	1,615
0220	AS	ENGINEERING SCIENCE	134
0221	AS	COMPUTER SCIENCE	179
0225	AS	INDIVIDUAL STUDIES *	2
0230	AS	FOOD SERVICE ADMIN FOODS & NUTR	83
0250	AS	BUSINESS ACCOUNTING	326
0260	AS	BUSINESS:INTERNATIONAL BUSINESS	137
0275	AS	BUSINESS ADMINISTRATION	533
0285	AS	CHEMICAL TECHNOLOGY*	2
0290	AS	NURSING RN	120
0295	AAS	EMERGENCY MED TECH: PARAMEDIC	54
0305	AAS	BUSINESS OFFICE TECHNOLOGIES - LEGAL*	2
0308	AAS	OFFICE TECHNOLOGIES	52
0311	AAS	BUSINESS ADMINISTRATION	477
0313	AAS	DATA PROCESSING*	3
0314	AAS	COMPUTER INFORMATION SYSTEMS	157
0316	AAS	PARALEGAL	91
0320	AAS	BUSINESS MARKETING	211
0326	AAS	RETAIL MANAGEMENT/FASHION MERCH	112
0330	AAS	FOOD SERVICE ADM: RESTAU MGMT*	39
0331	AAS	FOOD SERVICE ADM-CULINARY ARTS MGMT	24

ASSOCIATE DEGREE ENROLLMENT BY CURRICULUM

Fall 2007

CURR CODE	DEGREE	CURRICULUM	No.
0332	AAS	FOOD SERVICE ADMIN-INSTL FOODS*	1
0334	AAS	FOOD SERVICE DIETETIC TECH	33
0335	AAS	FINE ARTS*	16
0336	AAS	VISUAL ARTS	258
0340	AAS	CRIMINAL JUSTICE POLICE	481
0342	AAS	CRIMINAL JUSTICE CORRECTION	54
0350	AAS	HUMAN SERVICE	231
0351	AAS	EARLY CHILDHOOD	402
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	23
0355	AAS	TRAVEL & TOURISM*	2
0356	AAS	PERFORMING ARTS	116
0360	AAS	MEDICAL LABORATORY TECHNOLOGY	7
0362	AAS	PERFORMING ARTS - DRAMA*	1
0365	AAS	RESPIRATORY CARE	71
0370	AAS	RADIOLOGIC TECHNOLOGY	50
0380	AAS	CIVIL TECHNOLOGY	102
0385	AAS	ELECTRICAL TECHNOLOGY	109
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	22
0388	AAS	NETWORKING	52
0390	AAS	MECHANICAL TECHNOLOGY	50
0391	AAS	APPRENTICE TRAINING AUTO TECHNICIAN*	12
0393	AAS	TELECOMMUNICATIONS TECH-VERIZON	95
TOTAL ENROLLMENT IS ASSOCIATE DEGREE PROGRAMS			10,009

NOTES:

Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment in the curriculum being pursued may differ.

* Denotes a discontinued program.

CERTIFICATE ENROLLMENT BY CURRICULUM

Fall 2007

CURR CODE	DEGREE	CURRICULA	No.
0501	CRT	SECRETARIAL STUDIES*	1
0502	CRT	SMALL BUSINESS ENTREPRENEUR	7
0505	CRT	ACCOUNTING CLERK*	15
0507	CRT	WORD PROCESSING*	14
0509	CRT	PARALEGAL	50
0510	CRT	BANKING*	2
0512	CRT	REAL ESTATE*	2
0515	CRT	APPLIED ART	19
0516	CRT	COMPUTER ART	53
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	8
0518	CRT	HELP DESK SUPPORT	4
0519	CRT	WEB DEVELOPMENT FOR E-COMMERCE	11
0521	CRT	NETWORKING	13
0525	CRT	TRAVEL & TOURISM*	1
0527	CRT	TEACHING ASSISTANT	24
0528	CRT	COMPUTER PROGRAMMING	14
0530	CRT	HUMAN SERVICES*	6
0531	CRT	EARLY CHILDHOOD	53
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	14
0544	CRT	EMERGENCY MED TECH: PARAMEDIC	23
0545	CRT	PRACTICAL NURSING - ADULT	38
0547	CRT	OFFICE TECHNOLOGIES - MEDICAL	57
0550	CRT	DRAFTING*	32
0555	CRT	PHLEBOTOMY*	2
0586	CRT	TELECOMMUNICATIONS TECHNOLOGY	2
TOTAL ENROLLMENT IN CERTIFICATE PROGRAMS			465

NOTES:

Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment in the curriculum being pursued may differ.

**Denotes a discontinued program.*

Westchester Community College
Enrollment by Age: Fall 2002 - 2007

Age Groups	Fall 2002			Fall 2007			Rate of Change		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-time	Part-time	Total
Under 18	43	195	238	34	184	218	-20.9%	-5.6%	-8.4%
18 - 19	1,988	407	2,395	2,733	403	3,136	37.5%	-1.0%	30.9%
20 - 21	1,490	799	2,289	1,778	795	2,573	19.3%	-0.5%	12.4%
22 - 29	1,042	1,909	2,951	1,215	1,850	3,065	16.6%	-3.1%	3.9%
30-39	250	1,436	1,686	282	992	1,274	12.8%	-30.9%	-24.4%
40-49	105	1,107	1,212	110	830	940	4.8%	-25.0%	-22.4%
50+	44	904	948	46	772	818	4.5%	-14.6%	-13.7%
Unknown	36	100	136	7	42	49	-80.6%	-58.0%	-64.0%
Total	4,998	6,857	11,855	6,205	5,868	12,073	24.1%	-14.4%	1.8%

% of Age Groups by Total Population						
Fall 2002			Fall 2007			
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total
Under 30	4,563	3,310	7,873	5,760	3,232	8,992
30+	435	3,547	3,982	445	2,636	3,081
Total	4,998	6,857	11,855	6,205	5,868	12,073

ASSOCIATE DEGREE ENROLLMENTS BY CURRICULUM

Westchester Community College

FALL 2003 - 2007

CURRICULA CODE	DEGREE TYPE	CURRICULA ²	FALL 2003 TOTAL	FALL 2004 TOTAL	FALL 2005 TOTAL	FALL 2006 TOTAL	FALL 2007 TOTAL	PERCENT CHANGE FROM 2003 TO 2007
0100	AA	LIBERAL ARTS HUMANITIES	1,404	1,347	1,205	1,237	1,332	-5.1%
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	1,806	1,871	1,794	1,827	1,869	3.5%
0125	AA	INDIVIDUAL STUDIES ¹	8	6	2	4	1	-87.5%
0150	AA	COMMUNICATIONS AND MEDIA ARTS	331	341	285	273	266	-19.6%
0200	AS	LIB ARTS MATH SCIENCE	1,317	1,442	1,526	1,532	1,615	22.6%
0220	AS	ENGINEERING SCIENCE	120	115	139	139	134	11.7%
0221	AS	COMPUTER SCIENCE	293	239	206	184	179	-38.9%
0225	AS	INDIVIDUAL STUDIES ¹	6	3	4	2	2	-66.7%
0230	AS	FOOD SERVICE ADMIN FOODS & NUTRITION	43	53	62	53	83	93.0%
0250	AS	BUSINESS ACCOUNTING	327	301	309	292	326	-0.3%
0260	AS	BUSINESS: INTERNATIONAL BUSINESS	127	111	142	120	137	7.9%
0275	AS	BUSINESS ADMINISTRATION	596	576	548	527	533	-10.6%
0285	AS	CHEMICAL TECHNOLOGY ¹	0	0	0	0	2	³
0290	AAS	NURSING RN	149	131	63	92	120	-19.5%
0295	AAS	EMERGENCY MED TECH: PARAMEDIC	40	45	54	56	54	35.0%
0302	AAS	MEDICAL ASSISTANT ¹	1	0	0	1	0	-100.0%
0305	AAS	BUSINESS OFFICE TECHNOLOGIES - LEGAL ¹	5	2	0	2	2	-60.0%
0308	AAS	OFFICE TECHNOLOGIES	68	67	70	68	52	-23.5%
0311	AAS	BUSINESS ADMINISTRATION	231	268	318	385	477	106.5%
0313	AAS	DATA PROCESSING ¹	0	0	0	4	3	³
0314	AAS	COMPUTER INFORMATION SYSTEMS	308	251	219	203	157	-49.0%
0316	AAS	PARALEGAL	83	96	88	88	91	9.6%
0320	AAS	BUSINESS MARKETING	179	169	200	181	211	17.9%
0326	AAS	RETAIL MGT/FASHION MERCHANDISING	63	74	111	99	112	77.8%
0330	AAS	FOOD SERVICE ADM: RESTAU MGMT ¹	60	70	77	76	39	-35.0%
0331	ASS	FOOD SERV ADM-CULINARY ARTS MGMT	0	0	0	0	24	³
0332	AAS	FOOD SERVICE ADMIN-INSTL FOODS ¹	0	0	0	1	1	³
0334	AAS	FOOD SERVICE DIETETIC TECHNICIAN	43	43	30	31	33	-23.3%
0335	AAS	FINE ARTS ¹	29	23	0	12	16	-44.8%
0336	AAS	VISUAL ARTS	238	221	231	222	258	8.4%
0340	AAS	CRIMINAL JUSTICE POLICE	393	402	392	448	481	22.4%
0342	AAS	CRIMINAL JUSTICE CORRECTION	47	64	50	54	54	14.9%
0350	AAS	HUMAN SERVICE	224	185	201	233	231	3.1%
0351	AAS	EARLY CHILDHOOD	379	407	384	376	402	6.1%
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	27	28	27	20	23	-14.8%
0355	AAS	TRAVEL AND TOURISM ¹	8	2	0	3	2	-75.0%
0356	AAS	PERFORMING ARTS	100	118	127	123	116	16.0%
0360	AAS	MEDICAL LABORATORY TECHNOLOGY ¹	24	14	0	11	7	-70.8%
0362	AAS	PERFORMING ARTS - DRAMA ¹	0	0	0	0	1	³
0363	AAS	PERFORMING ARTS - MUSIC ¹	3	0	0	1	0	-100.0%
0365	AAS	RESPIRATORY CARE	89	90	85	80	71	-20.2%
0370	AAS	RADIOLOGIC TECHNOLOGY	27	62	40	46	50	85.2%
0380	AAS	CIVIL TECHNOLOGY	78	82	81	104	102	30.8%
0385	AAS	ELECTRICAL TECHNOLOGY	105	101	99	102	109	3.8%
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	29	26	21	14	22	-24.1%
0388	AAS	NETWORKING	44	59	57	48	52	18.2%
0390	AAS	MECHANICAL TECHNOLOGY	56	54	59	44	50	-10.7%
0391	AAS	APPRENTICE TRNG AUTO TECHNICIAN ¹	52	61	51	18	12	-76.9%
0393	AAS	TELECOMMUNICATIONS TECH - VERIZON	64	59	64	100	95	48.4%
TOTAL DEGREE PROGRAMS			9,624	9,679	9,421	9,536	10,009	

NOTES:

¹ Denotes discontinued programs.

² Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment may differ, if the student has failed to update his or her curriculum.

³ Calculations can not be done because program was not initiated or it was discontinued by 2003.

⁴ The total number of students enrolled in Fall 2005 was 11,564. The disparity (11,541) is caused by students enrolled in discontinued programs who have not yet been shifted to active programs.

CERTIFICATE DEGREE ENROLLMENTS

Westchester Community College

FALL 2003 - 2007

CURRICULA CODE	DEGREE TYPE	CURRICULA ²	FALL 2003 TOTAL	FALL 2004 TOTAL	FALL 2005 TOTAL	FALL 2006 TOTAL	FALL 2007 TOTAL	PERCENT CHANGE FROM 2003 TO 2007
0501	CRT	SECRETARIAL STUDIES ¹	0	0	0	0	1	3
0502	CRT	SMALL BUSINESS ENTREPRENEUR	0	0	0	4	7	3
0504	CRT	FINANCIAL OFFICE SPECIALIST	4	5	12	11	0	-100.0%
0505	CRT	ACCOUNTING CLERK ¹	0	0	0	0	15	3
0507	CRT	WORD PROCESSING ¹	0	0	0	0	14	3
0508	CRT	OFFICE TECHNOLOGIES	16	13	13	14	0	-100.0%
0509	CRT	PARALEGAL	55	46	39	48	50	-9.1%
0510	CRT	BANKING ¹	0	0	0	1	2	3
0512	CRT	REAL ESTATE ¹	2	1	0	3	2	0.0%
0515	CRT	APPLIED ART	35	28	23	19	19	-45.7%
0516	CRT	COMPUTER ART	90	73	68	53	53	-41.1%
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	20	16	11	6	8	-60.0%
0518	CRT	HELP DESK SUPPORT	13	10	6	3	4	-69.2%
0519	CRT	WEB DEVELOPMENT FOR E-COMMERCE	12	11	15	14	11	-8.3%
0521	CRT	NETWORKING	9	15	10	10	13	44.4%
0525	CRT	TRAVEL & TOURISM ¹	0	0	0	0	1	3
0527	CRT	TEACHING ASSISTANT	0	0	5	20	24	3
0528	CRT	COMPUTER PROGRAMMING	0	0	3	12	14	3
0529	CRT	DIRECT CARE PRACTICE	19	10	5	8	0	-100.0%
0530	CRT	HUMAN SERVICES ¹	0	0	0	0	6	3
0531	CRT	EARLY CHILDHOOD	115	109	78	61	53	-53.9%
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	26	27	34	19	14	-46.2%
0544	CRT	EMERGENCY MED TECH - PARAMEDIC	18	29	24	29	23	27.8%
0545	CRT	PRACTICAL NURSING-ADULT	58	33	34	33	38	-34.5%
0547	CRT	OFFICE TECHNOLOGIES-MEDICAL ¹	0	0	0	0	57	3
0549	CRT	MEDICAL BILLING AND CODING	56	60	71	59	0	-100.0%
0550	CRT	DRAFTING ¹	0	0	0	0	32	3
0551	CRT	COMPUTER AIDED DRAFTING	21	17	25	22	0	-100.0%
0555	CRT	PHLEBOTOMY ¹	3	2	0	1	2	-33.3%
0586	CRT	TELECOMMUNICATION TECHNOLOGY	0	0	2	4	2	3

0999		NO CURRICULUM-OR UNKNOWN	1,703	1,690	1,642	1,589	1,599
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TOTAL CERTIFICATES	572	505	478	454	465
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GRAND TOTAL	11,899	11,874	11,541 ⁴	11,579	12,073
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NOTES:

¹ Denotes discontinued programs.

² Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment may differ, if the student has failed to update his or her curriculum.

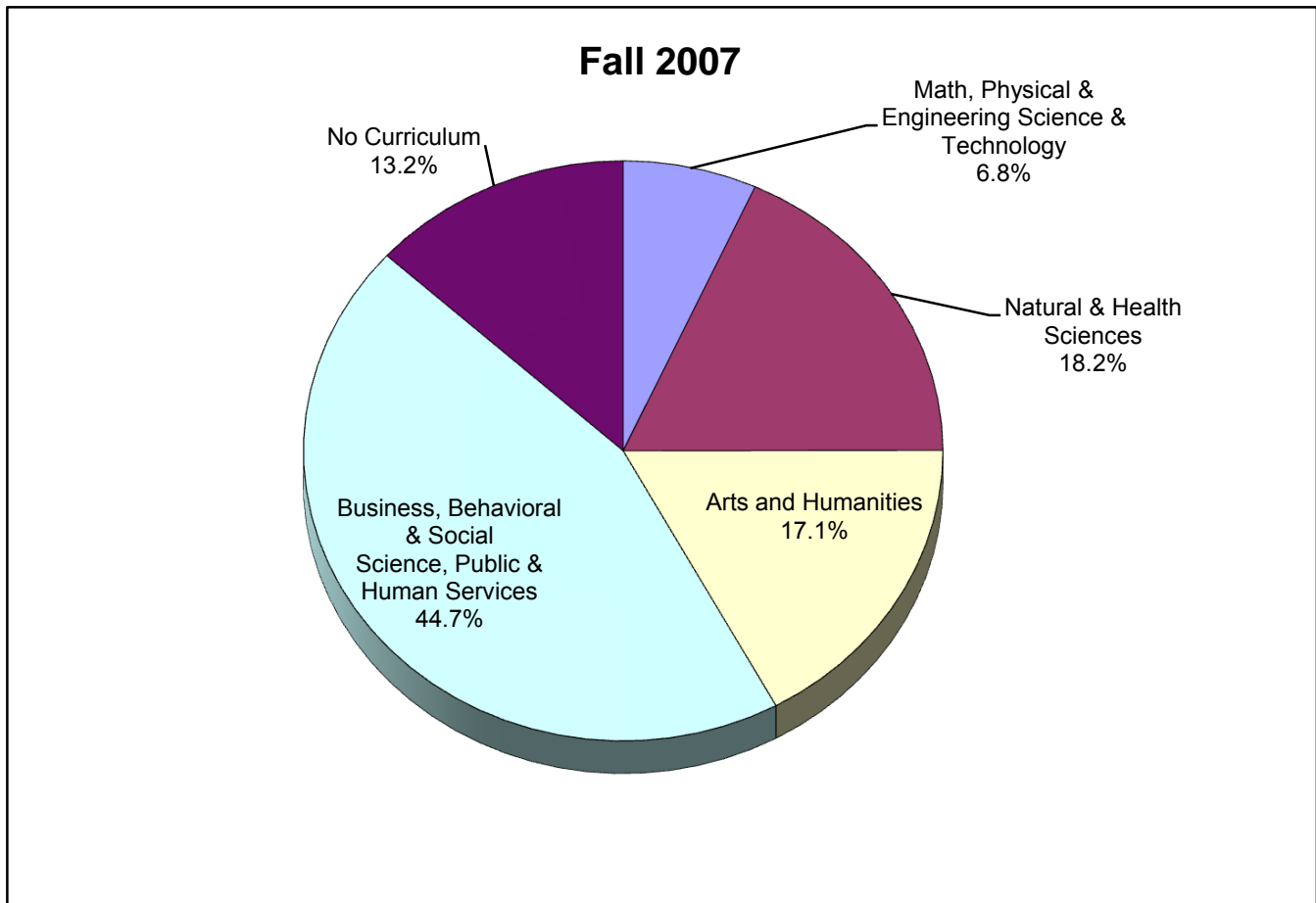
³ Calculations can not be done because program was not initiated or it was discontinued by 2003.

⁴ The total number of students enrolled in Fall 2005 was 11,564. The disparity (11,541) is caused by students enrolled in discontinued programs who have not yet been shifted to active programs.

ENROLLMENTS BY DIVISION

Fall 2002 - 2007

DIVISION	2002	2003	2004	2005	2006	2007	Change from 2006 to 2007	% Change
Math, Physical & Engineering Science & Technology	934	882	838	821	801	818	17	2.1%
Natural & Health Sciences	1,641	1,882	2,022	2,062	2,084	2,197	22	5.4%
Arts and Humanities	2,279	2,237	2,154	1,961	1,943	2,064	-18	6.2%
Business, Behavioral & Social Science, Public & Human Services	5,208	5,277	5,231	5,150	5,162	5,395	12	4.5%
No Curriculum	1,793	1,703	1,690	1,570	1,589	1,599	19	0.6%
COLLEGE TOTAL	11,855	11,981	11,935	11,564	11,579	12,073	52	4.3%



**DISABLED STUDENTS SERVED BY DISABILITY CATEGORY
FALL CREDIT STUDENTS 1979 - 2007**

Westchester Community College

YEAR	LEARNING DISABLED		EMOTIONALLY DISABLED		MOBILITY DISABLED ⁶		OTHER HEALTH IMPAIRMENTS ³		VISUALLY DISABLED		HEARING DISABLED		ATTEN DEFICIT DISORDER ⁴		TOTAL ⁵	
	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ²
1979	0	0.0%	0	0.0%	20	66.7%	0	0.0%	3	10.0%	7	23.3%			30	0.4%
1980	41	56.9%	0	0.0%	21	29.2%	0	0.0%	3	4.2%	7	9.7%			72	0.9%
1981	45	70.3%	0	0.0%	14	21.9%	0	0.0%	2	3.1%	3	4.7%			64	0.7%
1982	54	72.0%	0	0.0%	17	22.7%	0	0.0%	0	0.0%	4	5.3%			75	0.9%
1983	87	69.0%	0	0.0%	23	18.3%	6	4.8%	1	0.8%	9	7.1%			126	1.5%
1984	66	68.8%	0	0.0%	17	17.7%	7	7.3%	2	2.1%	4	4.2%			96	1.2%
1985	53	55.2%	0	0.0%	29	30.2%	5	5.2%	3	3.1%	6	6.3%			96	1.3%
1986	53	55.2%	0	0.0%	29	30.2%	5	5.2%	3	3.1%	6	6.3%			96	1.3%
1987	80	40.6%	57	28.9%	13	6.6%	42	21.3%	4	2.0%	1	0.5%			197	2.6%
1988	87	40.5%	62	28.8%	14	6.5%	46	21.4%	4	1.9%	2	0.9%			215	2.6%
1989	95	40.4%	68	28.9%	15	6.4%	50	21.3%	5	2.1%	2	0.9%			235	2.6%
1990	135	47.6%	71	25.2%	14	4.9%	50	17.6%	4	1.4%	9	3.2%			283	2.8%
1991	78	26.2%	107	35.9%	27	9.1%	64	21.5%	17	5.7%	5	1.7%			298	2.7%
1992	165	49.4%	110	32.9%	18	5.4%	30	9.0%	3	0.9%	8	2.4%			334	2.8%
1993	170	48.4%	121	34.5%	18	5.1%	31	8.8%	3	0.9%	8	2.3%			351	3.0%
1994 ³	217	49.2%	122	27.7%	24	5.4%	59	13.4%	6	1.4%	13	2.9%			441	3.9%
1995	260	52.0%	124	24.8%	30	6.0%	63	12.6%	8	1.6%	15	3.0%			500	4.5%
1996	263	46.1%	208	36.5%	26	4.6%	30	5.3%	6	1.1%	37	6.5%			570	5.1%
1997	261	56.3%	121	26.1%	18	3.9%	40	8.6%	8	1.7%	16	3.4%			464	4.3%
1998	322	59.7%	124	23.0%	7	1.3%	69	12.8%	8	1.5%	9	1.7%			539	5.0%
1999	375	67.3%	90	16.2%	10	1.8%	62	11.1%	10	1.8%	10	1.8%			557	5.1%
2000	512	71.2%	87	12.1%	11	1.5%	55	7.6%	16	2.2%	11	1.5%	27	3.8%	719	6.6%
2001	493	72.1%	77	11.3%	6	0.9%	66	9.6%	15	2.2%	9	1.3%	18	2.6%	684	6.2%
2002	538	67.8%	96	12.1%	8	1.0%	110	13.9%	7	0.9%	8	1.0%	26	3.3%	793	6.7%
2003	521	66.7%	84	10.8%	9	1.2%	131	16.8%	8	1.0%	4	0.5%	24	3.1%	781	6.5%
2004	566	53.3%	131	12.3%	21	2.0%	246	23.2%	12	1.1%	11	1.0%	74	7.0%	1061	8.9%
2005	528	55.2%	129	13.5%	18	1.9%	188	19.6%	12	1.3%	10	1.0%	72	7.5%	957	8.3%
2006	632	60.0%	126	12.0%	33	3.1%	174	16.5%	12	1.1%	11	1.0%	65	6.2%	1053	9.1%
2007	596	57.1%	118	11.3%	43	4.1%	197	18.9%	5	0.5%	3	0.3%	81	7.8%	1043	8.6%

¹ Percentage of specific disabled students of total number of disabled students.

² Percentage of disabled students is of total fall credit enrollment.

³ Prior to 1994, the term "Multiply Impaired" was used. This category is now called "Other Health Impairments" (OHI).

⁴ Beginning in 2000, the tracking of disabled students was automated and new categories were added.

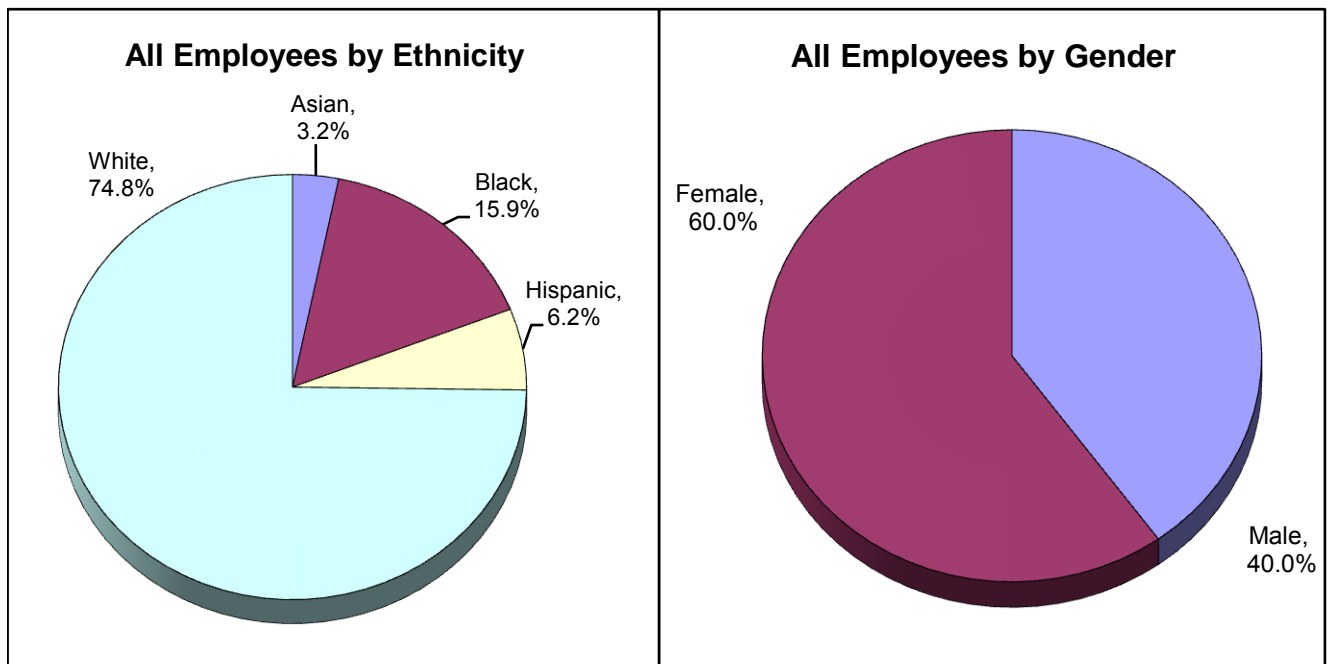
⁵ The total is an unduplicated headcount, however many students have more than one disability.

⁶ Now Designated as Physical Disability

ALL EMPLOYEES BY ETHNICITY

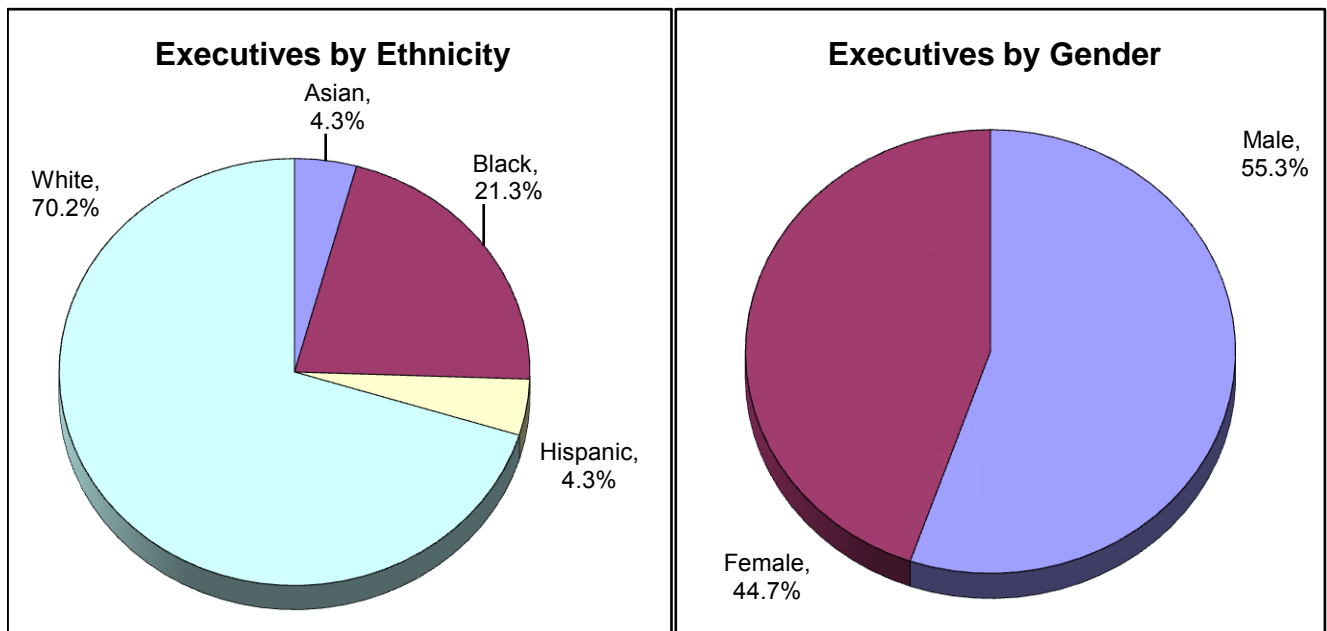
Fall 2007

	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	6	2.6%	12	3.5%	18	3.2%
Black	30	13.2%	60	17.6%	90	15.9%
Hispanic	18	7.9%	17	5.0%	35	6.2%
White	173	76.2%	251	73.8%	424	74.8%
Total	227	100.0%	340	100.0%	567	100.0%



EXECUTIVES BY ETHNICITY Fall 2007

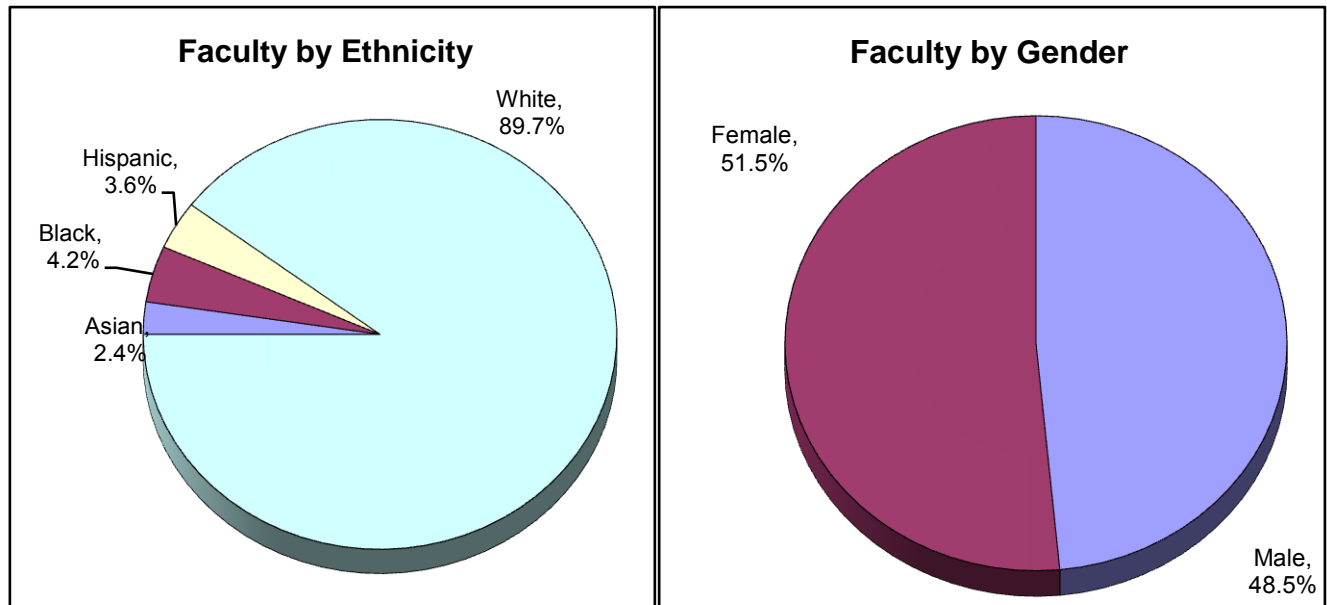
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	1	3.8%	1	4.8%	2	4.3%
Black	4	15.4%	6	28.6%	10	21.3%
Hispanic	1	3.8%	1	4.8%	2	4.3%
White	20	76.9%	13	61.9%	33	70.2%
Total	26	100.0%	21	100.0%	47	100.0%



TEACHING FACULTY BY ETHNICITY

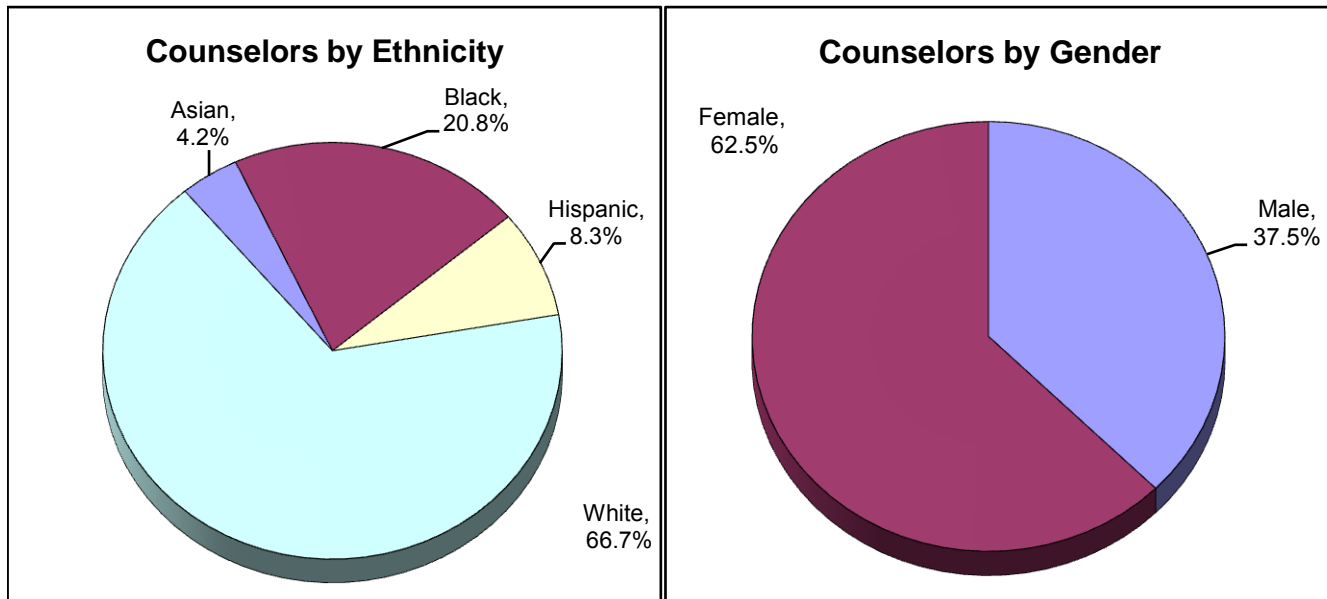
Fall 2007

	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	2	2.5%	2	2.4%	4	2.4%
Black	4	5.0%	3	3.5%	7	4.2%
Hispanic	5	6.3%	1	1.2%	6	3.6%
White	69	86.3%	79	92.9%	148	89.7%
Total	80	100.0%	85	100.0%	165	100.0%



COUNSELORS BY ETHNICITY Fall 2007

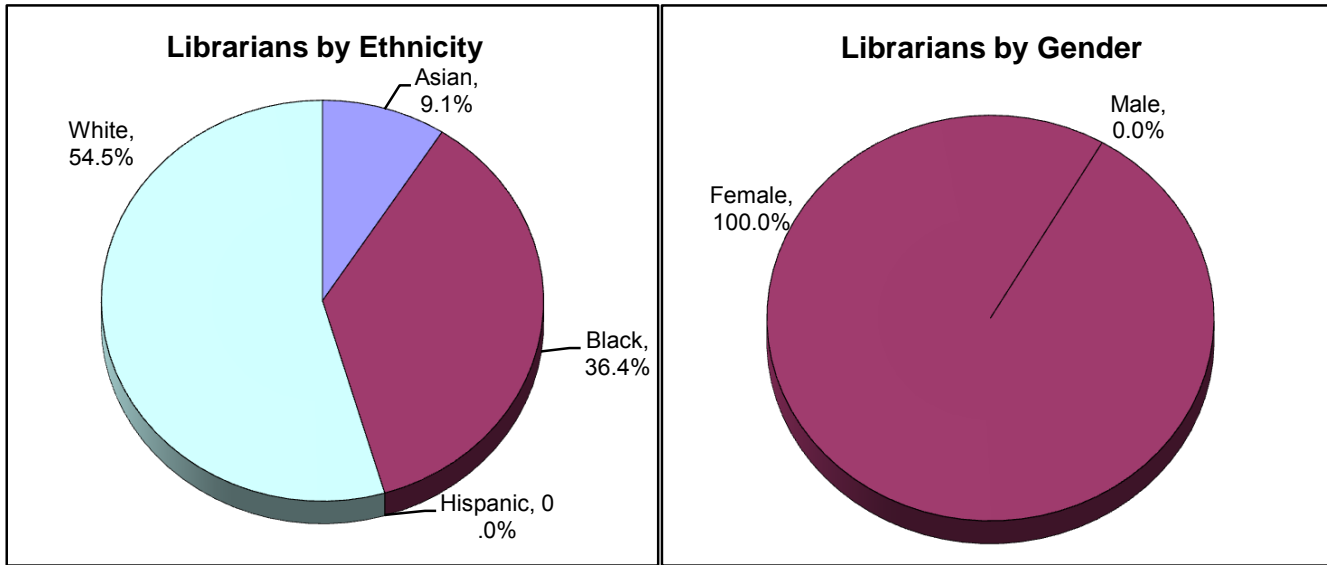
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	1	6.7%	1	4.2%
Black	3	33.3%	2	13.3%	5	20.8%
Hispanic	2	22.2%	0	0.0%	2	8.3%
White	4	44.4%	12	80.0%	16	66.7%
Total	9	100.0%	15	100.0%	24	100.0%



LIBRARIANS BY ETHNICITY

Fall 2007

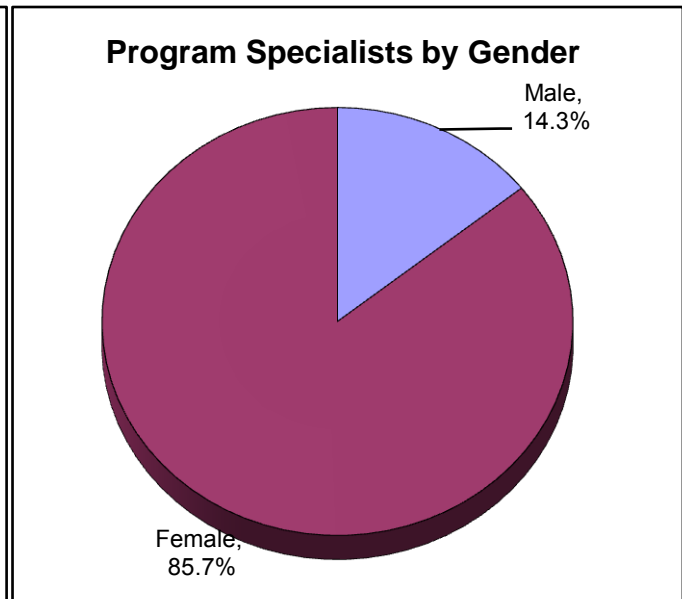
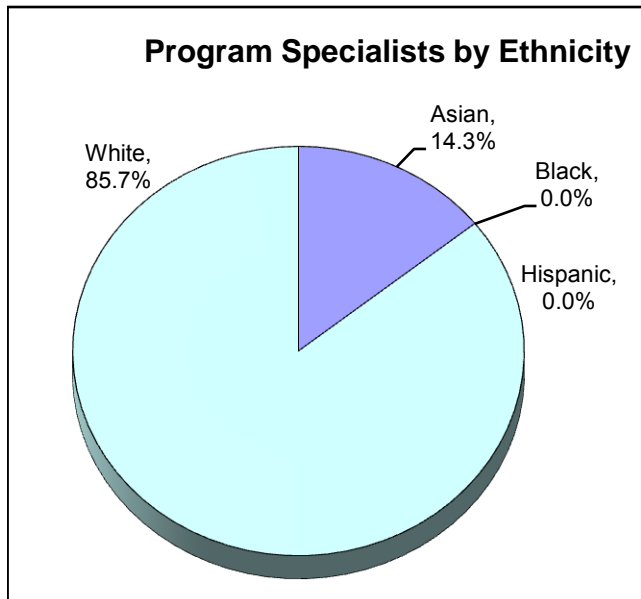
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	1	9.1%	1	9.1%
Black	0	0.0%	4	36.4%	4	36.4%
Hispanic	0	0.0%	0	0.0%	0	0.0%
White	0	0.0%	6	54.5%	6	54.5%
Total	0	0.0%	11	100.0%	11	100.0%



PROGRAM SPECIALISTS BY ETHNICITY

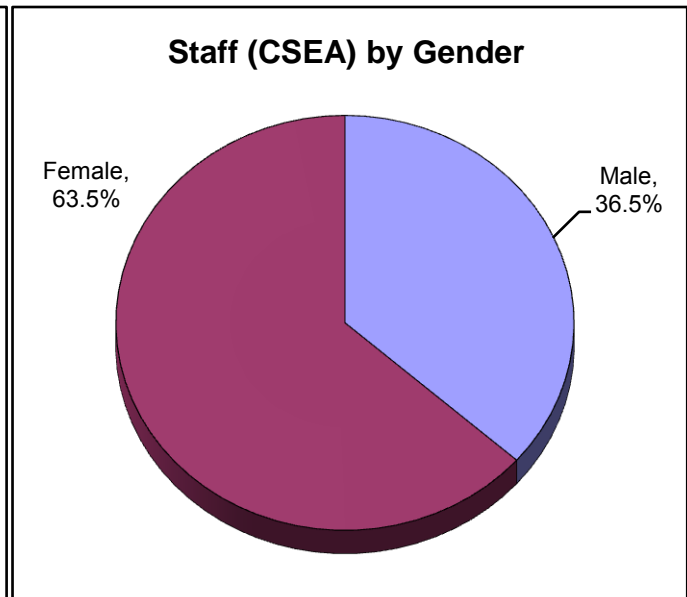
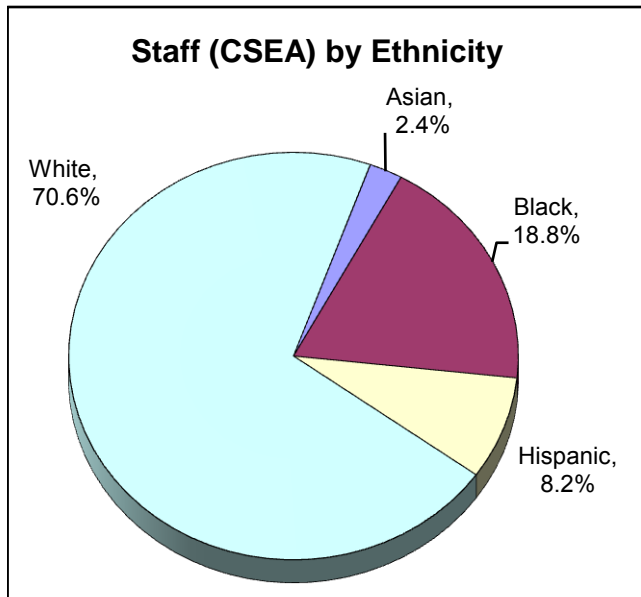
Fall 2007

	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	1	100.0%	0	0.0%	1	14.3%
Black	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%
White	0	0.0%	6	100.0%	6	85.7%
Total	1	100.0%	6	100.0%	7	100.0%



STAFF (CSEA) BY ETHNICITY Fall 2007

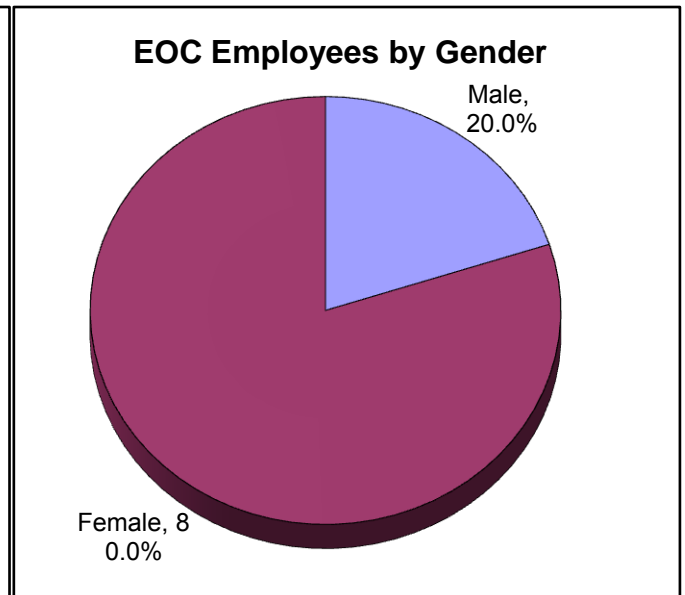
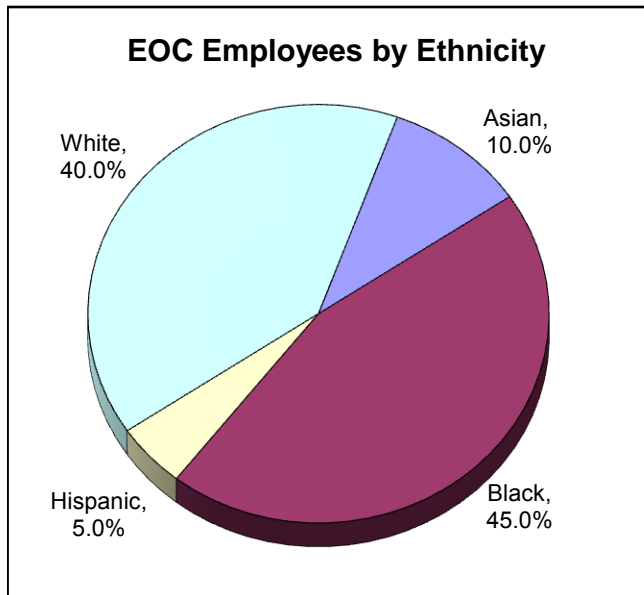
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	2	1.9%	5	2.7%	7	2.4%
Black	18	16.8%	37	19.9%	55	18.8%
Hispanic	10	9.3%	14	7.5%	24	8.2%
White	77	72.0%	130	69.9%	207	70.6%
Total	107	100.0%	186	100.0%	293	100.0%



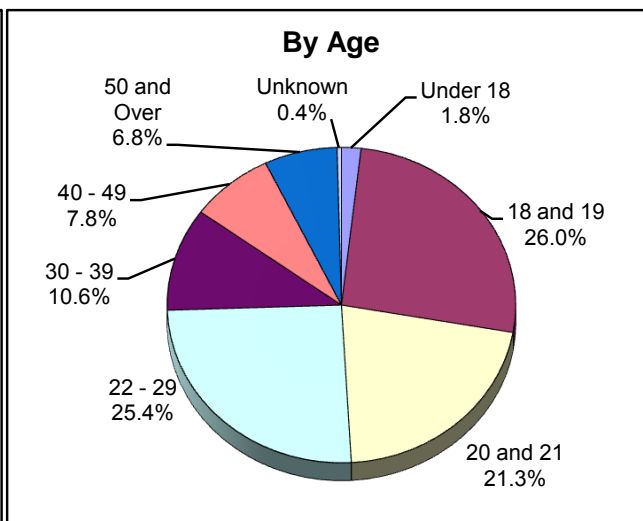
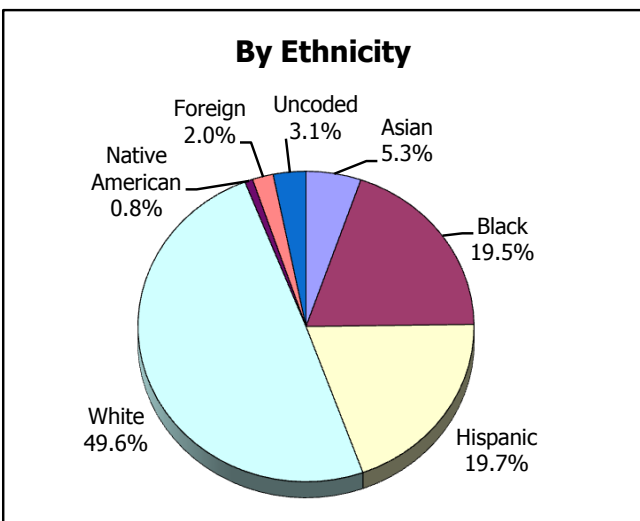
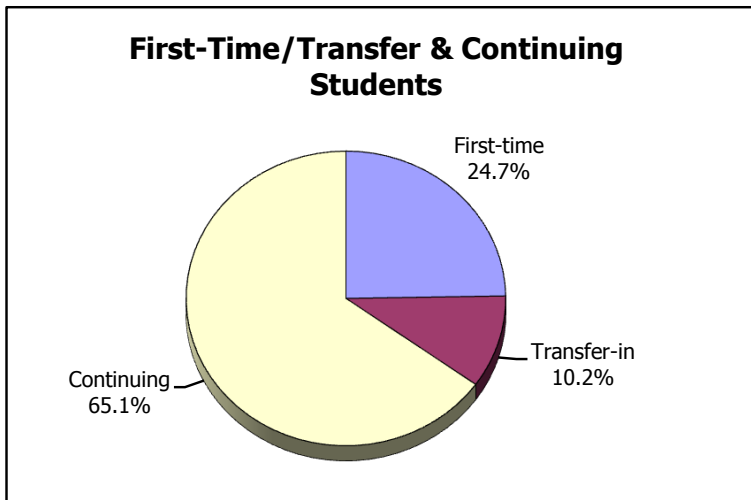
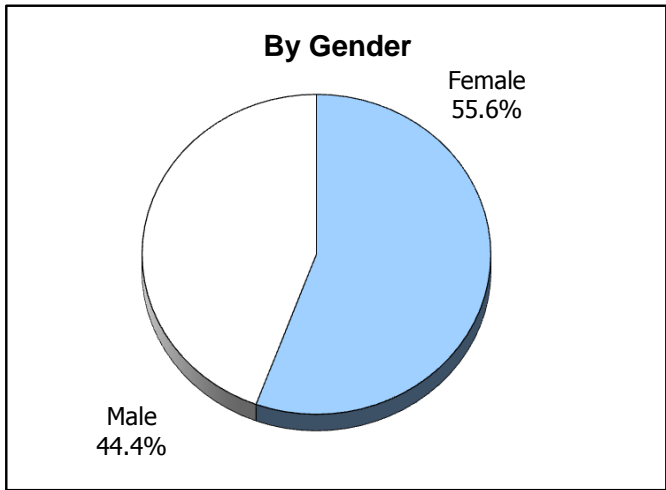
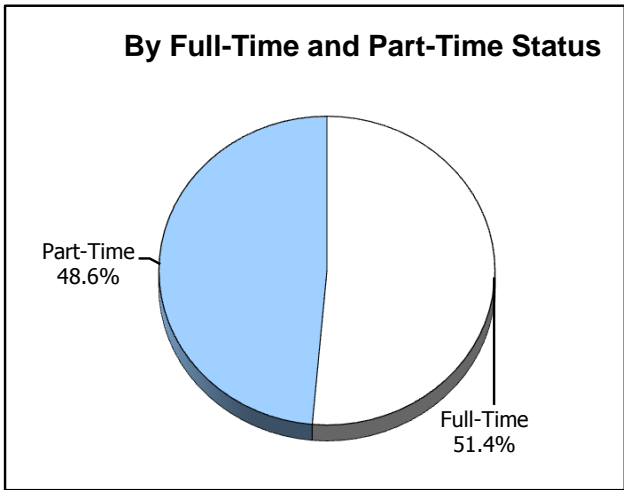
EOC EMPLOYEES BY ETHNICITY

Fall 2007

	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	2	12.5%	2	10.0%
Black	1	25.0%	8	50.0%	9	45.0%
Hispanic	0	0.0%	1	6.3%	1	5.0%
White	3	75.0%	5	31.3%	8	40.0%
Total	4	100.0%	16	100.0%	20	100.0%



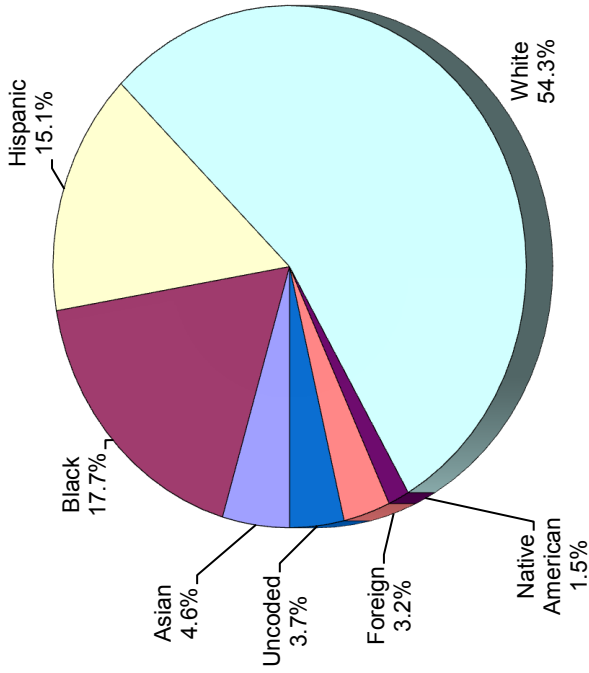
Students Profile
Fall 2007
Westchester Community College



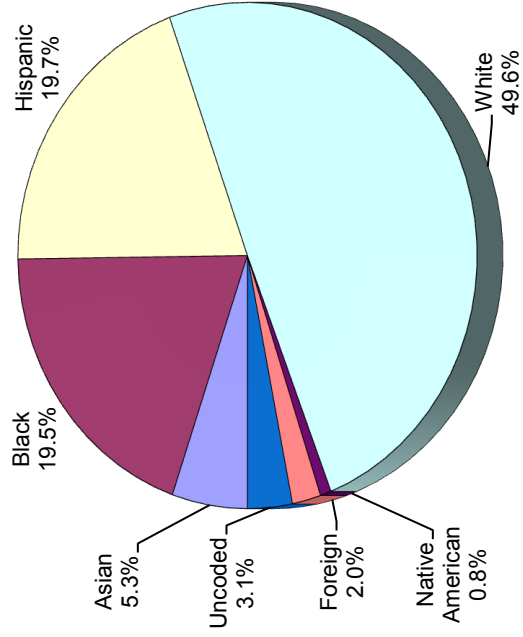
All Students By Ethnicity

Westchester Community College

2002



2007

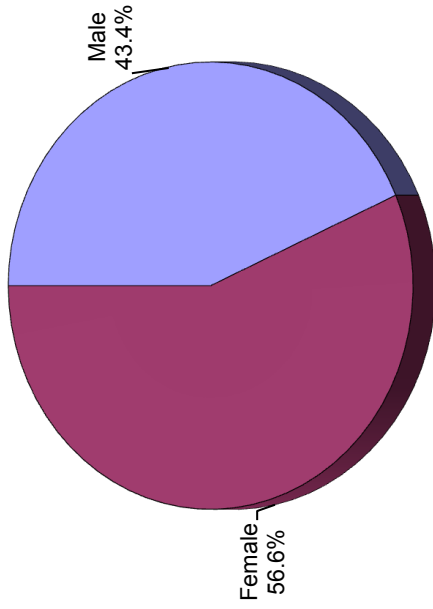


	Fall 2002		Fall 2007		Pct. Change
	Number	Pct.	Number	Pct.	
Asian	542	4.6%	640	5.3%	18.1%
Black	2,101	17.7%	2,352	19.5%	11.9%
Hispanic	1,787	15.1%	2,380	19.7%	33.2%
White	6,433	54.3%	5,985	49.6%	-7.0%
Native American	172	1.5%	93	0.8%	-45.9%
Foreign	380	3.2%	243	2.0%	-36.1%
Uncoded	440	3.7%	380	3.1%	-13.6%
Total	11,855	100.0%	12,073	100.0%	1.8%

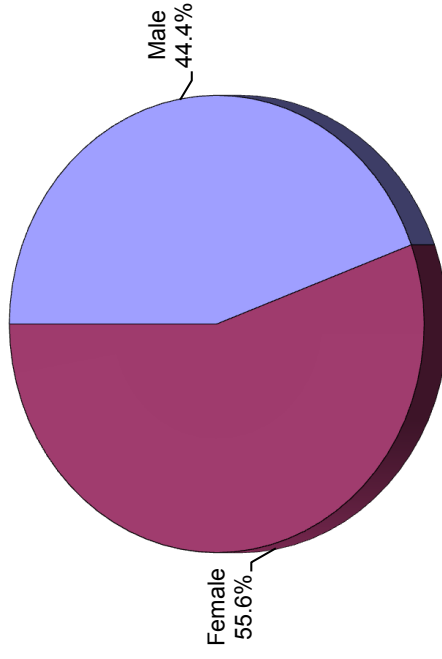
All Students By Gender

Westchester Community College

2002



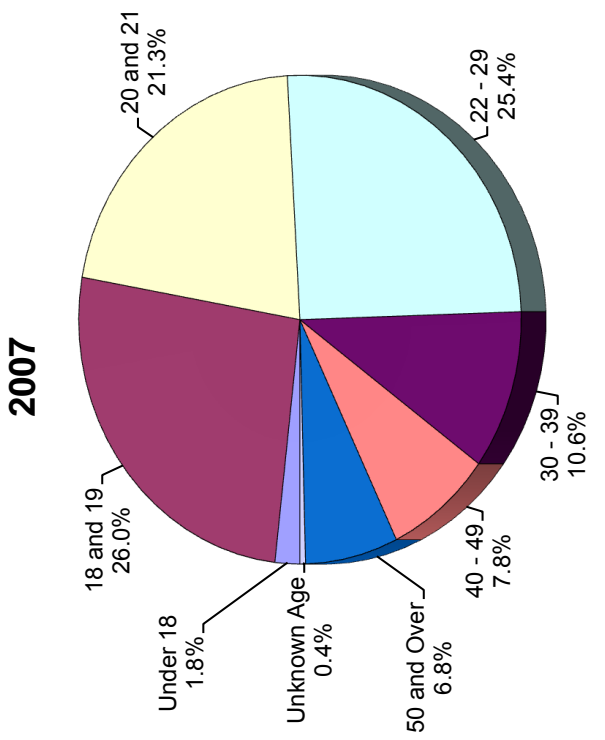
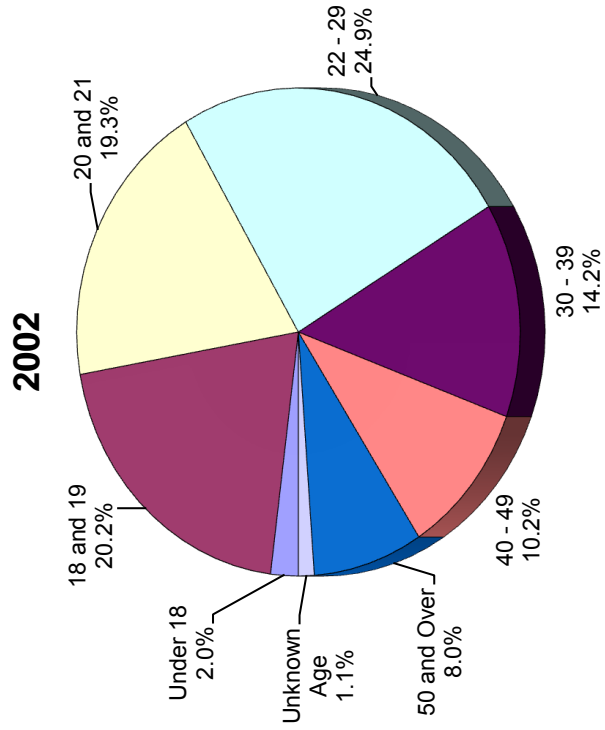
2007



	Fall 2002		Fall 2007		Pct. Change
	Number	Pct.	Number	Pct.	
Male	5,142	43.4%	5,357	44.4%	4.2%
Female	6,713	56.6%	6,716	55.6%	0.0%
Total	11,855	100.0%	12,073	100.0%	1.8%

All Students By Age

Westchester Community College

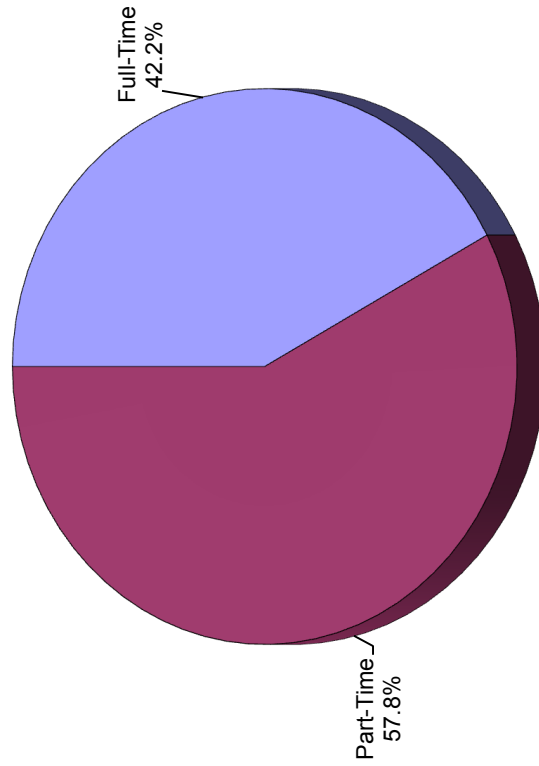


	Fall 2002		Fall 2007		Pct. Change
	Number	Pct.	Number	Pct.	
Under 18	238	2.0%	218	1.8%	-8.4%
18 and 19	2,395	20.2%	3,136	26.0%	30.9%
20 and 21	2,289	19.3%	2,573	21.3%	12.4%
22 - 29	2,951	24.9%	3,065	25.4%	3.9%
30 - 39	1,686	14.2%	1,274	10.6%	-24.4%
40 - 49	1,212	10.2%	940	7.8%	-22.4%
50 and Over	948	8.0%	818	6.8%	-13.7%
Unknown Age	136	1.1%	49	0.4%	-64.0%
Total	11,855	100.0%	12,073	100.0%	1.8%

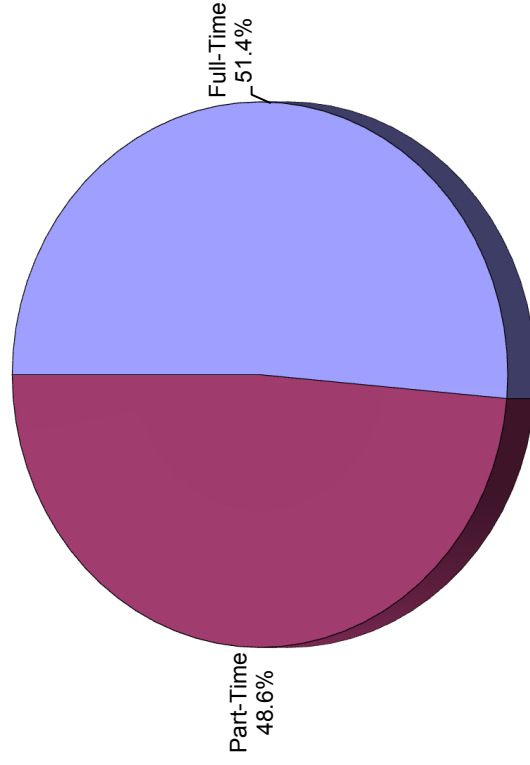
All Students By Full-Time/Part-Time Status

Westchester Community College

2002



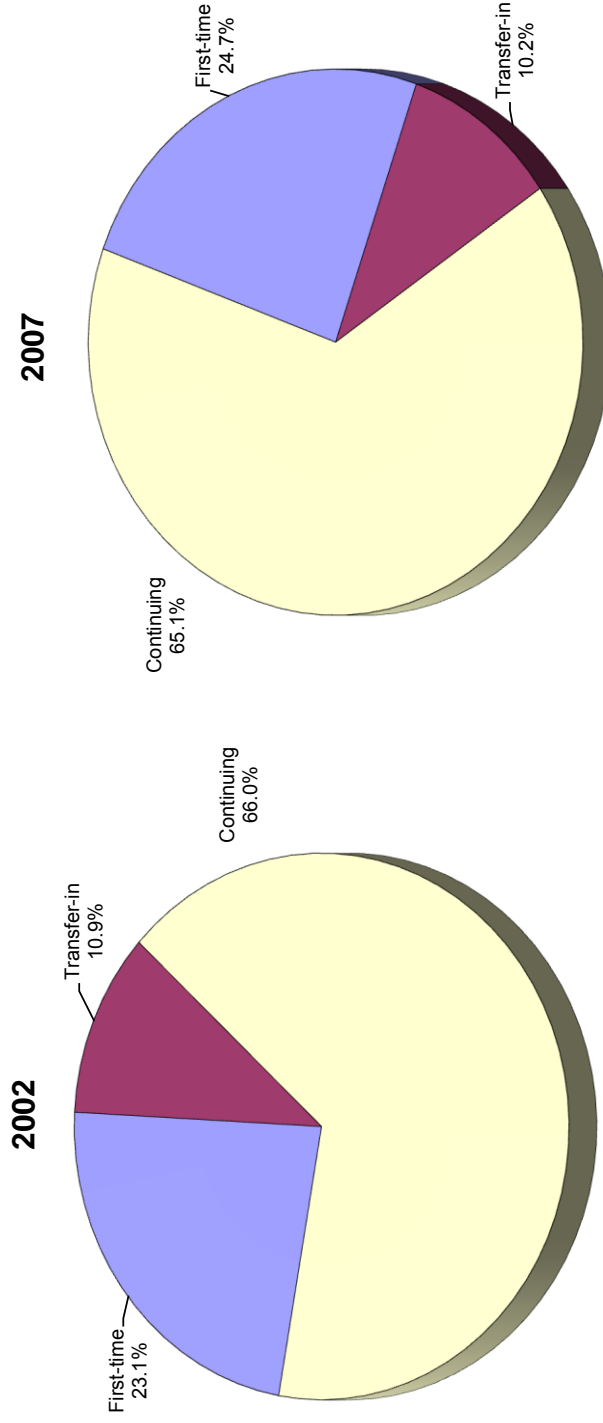
2007



	Fall 2002		Fall 2007		Pct. Change
	Number	Pct.	Number	Pct.	
Full-Time	4,998	42.2%	6,205	51.4%	24.1%
Part-Time	6,857	57.8%	5,868	48.6%	-14.4%
Total	11,855	100.0%	12,073	100.0%	1.8%

First-Time, Continuing and Transfer Students

Westchester Community College



	Fall 2002		Fall 2007		Pct. Change
	Number	Pct.	Number*	Pct.	
First-time	2,722	23.1%	2,981	24.7%	9.5%
Transfer-in	1,291	10.9%	1,228	10.2%	-4.9%
Continuing	7,792	66.0%	7,842	65.1%	0.6%
Total	11,805	100.0%	12,051	100.0%	2.1%

* The following three categories do not add up to the total enrollment. There are fifty (50) concurrently enrolled High School students which will give us a total of 11,855 students in Fall 2002. There are twenty two (22) concurrently enrolled High School students which will give us a total of 12,073 students in Fall 2007.

FALL SEMESTER 2007

STUDENT PROFILE

WESTCHESTER COMMUNITY COLLEGE

<u>HEAD COUNT</u>	12,073							
CREDIT HOURS	119,192		FT	86,598	72.7%	PT	32,594	27.3%
F.T.E.S (ANNUAL)	3,973		FT	2,887	72.7%	PT	1,086	27.3%
F.T.E.S (SEMESTER)	7,946		FT	5,773	72.7%	PT	2,173	27.3%
TOTAL FULL TIME	6,205	51.4%	M	3,133	50.5%	F	3,072	49.5%
TOTAL PART TIME	5,868	48.6%	M	2,224	37.9%	F	3,644	62.1%
TOTAL MALES	5,357	44.4%	FT	3,133	58.5%	PT	2,224	41.5%
TOTAL FEMALES	6,716	55.6%	FT	3,072	45.7%	PT	3,644	54.3%
<u>MINORITIES:</u>								
TOTAL	5,465	45.3%	M	2,299	42.1%	F	3,166	57.9%
BLACK	2,352	19.5%	M	894	38.0%	F	1,458	62.0%
HISPANIC	2,380	19.7%	M	1,045	43.9%	F	1,335	56.1%
ASIAN	640	5.3%	M	319	49.8%	F	321	50.2%
NATIVE AMERICAN	93	0.8%	M	41	44.1%	F	52	55.9%
<u>OTHER:</u>								
TOTAL	6,608	54.7%	M	3,058	46.3%	F	3,550	53.7%
WHITE	5,985	49.6%	M	2,902	48.5%	F	3,083	51.5%
FOREIGN	243	2.0%	M	67	27.6%	F	176	72.4%
UNCODED	380	3.1%	M	89	23.4%	F	291	76.6%

(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 2007**FIRST TIME STUDENTS:**

TOTAL	2,981	24.7%	M	1,488	49.9%	F	1,493	50.1%
FULL TIME	2,137	17.7%	M	1,138	53.3%	F	999	46.7%
PART TIME	844	7.0%	M	350	41.5%	F	494	58.5%
WHITE	1,442	11.9%	M	797	55.3%	F	645	44.7%
BLACK	542	4.5%	M	246	45.4%	F	296	54.6%
HISPANIC	638	5.3%	M	308	48.3%	F	330	51.7%
ASIAN	135	1.1%	M	73	54.1%	F	62	45.9%
NATIVE AMERICAN	16	0.1%	M	5	31.3%	F	11	68.8%
FOREIGN	69	0.6%	M	19	27.5%	F	50	72.5%
UNCODED	139	1.2%	M	40	28.8%	F	99	71.2%

RETURNING/CONTINUING STUDENTS:

TOTAL	7,842	65.0%	M	3,341	42.6%	F	4,501	57.4%
FULL TIME	3,468	28.7%	M	1,692	48.8%	F	1,776	51.2%
PART TIME	4,374	36.2%	M	1,649	37.7%	F	2,725	62.3%
WHITE	3,871	32.1%	M	1,805	46.6%	F	2,066	53.4%
BLACK	1,551	12.8%	M	563	36.3%	F	988	63.7%
HISPANIC	1,556	12.9%	M	652	41.9%	F	904	58.1%
ASIAN	421	3.5%	M	206	48.9%	F	215	51.1%
NATIVE AMERICAN	71	0.6%	M	34	47.9%	F	37	52.1%
FOREIGN	152	1.3%	M	42	27.6%	F	110	72.4%
UNCODED	220	1.8%	M	39	17.7%	F	181	82.3%

TRANSFER STUDENTS:

TOTAL	1,228	10.2%	M	516	42.0%	F	712	58.0%
FULL TIME	593	4.9%	M	300	50.6%	F	293	49.4%
PART TIME	635	5.3%	M	216	34.0%	F	419	66.0%
WHITE	654	5.4%	M	291	44.5%	F	363	55.5%
BLACK	258	2.1%	M	84	32.6%	F	174	67.4%
HISPANIC	183	1.5%	M	83	45.4%	F	100	54.6%
ASIAN	84	0.7%	M	40	47.6%	F	44	52.4%
NATIVE AMERICAN	6	0.0%	M	2	33.3%	F	4	66.7%
FOREIGN	22	0.2%	M	6	27.3%	F	16	72.7%
UNCODED	21	0.2%	M	10	47.6%	F	11	52.4%

Note: The above three categories do not add up to the total enrollment.

There are twenty two (22) concurrently enrolled High School students which will give us a total of 12,073 students.

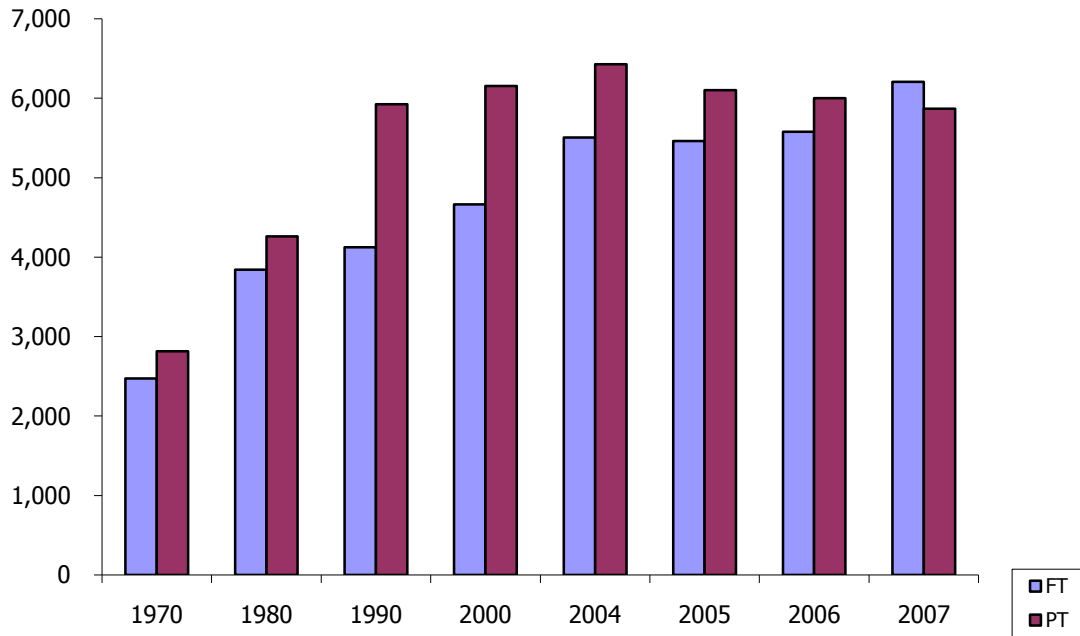
(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 2007

<u>AGE: HEAD COUNT</u>	12,073				
UNDER 18	218	1.8%			
18 AND 19	3,136	26.0%			
20 AND 21	2,573	21.3%			
22 - 29	3,065	25.4%			
30 - 39	1,274	10.6%			
40 - 49	940	7.8%			
50 AND OVER	818	6.8%			
UNKNOWN AGE	49	0.4%			
<u>AGE: FULL TIME</u>	6,205	51.4%	<u>AGE: PART TIME</u>	5,868	48.6%
UNDER 18	34	0.5%	UNDER 18	184	3.1%
18 AND 19	2,733	44.0%	18 AND 19	403	6.9%
20 AND 21	1,778	28.7%	20 AND 21	795	13.5%
22 - 29	1,215	19.6%	22 - 29	1,850	31.5%
30 - 39	282	4.5%	30 - 39	992	16.9%
40 - 49	110	1.8%	40 - 49	830	14.1%
50 AND OVER	46	0.7%	50 AND OVER	772	13.2%
UNKNOWN AGE	7	0.1%	UNKNOWN AGE	42	0.7%
<u>AGE: MALES</u>	5,357	44.4%	<u>AGE: FEMALES</u>	6,716	55.6%
UNDER 18	101	1.9%	UNDER 18	117	1.7%
18 AND 19	1,629	30.4%	18 AND 19	1,507	22.4%
20 AND 21	1,389	25.9%	20 AND 21	1,184	17.6%
22 - 29	1,335	24.9%	22 - 29	1,730	25.8%
30 - 39	435	8.1%	30 - 39	839	12.5%
40 - 49	246	4.6%	40 - 49	694	10.3%
50 AND OVER	202	3.8%	50 AND OVER	616	9.2%
UNKNOWN AGE	20	0.4%	UNKNOWN AGE	29	0.4%

Credit Headcount: Fall 1970 - 2007

Westchester Community College

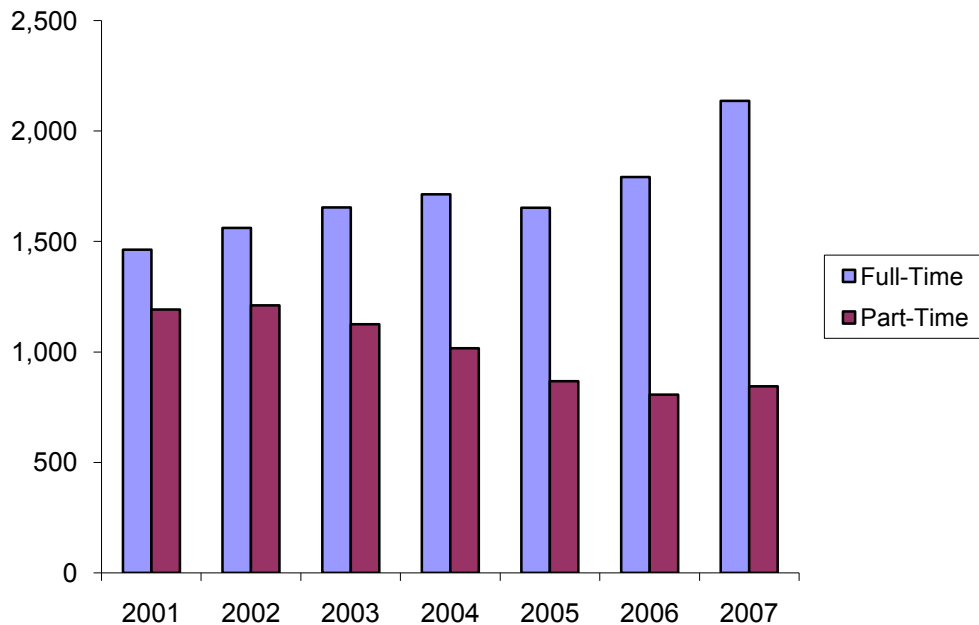


	FT	Pct	PT	Pct	Total
1970	2,472	46.8%	2,814	53.2%	5,286
1980	3,843	47.4%	4,263	52.6%	8,106
1990	4,123	41.0%	5,923	59.0%	10,046
2000	4,663	43.1%	6,156	56.9%	10,819
2004	5,505	46.1%	6,430	53.9%	11,935
2005	5,463	47.2%	6,101	52.8%	11,564
2006	5,578	48.2%	6,001	51.8%	11,579
2007	6,205	51.4%	5,868	48.6%	12,073

FIRST-TIME STUDENT ENROLLMENT Fall 2001 - 2007

	Full-Time		Part-Time		Total No.
	No.	Pct.	No.	Pct.	
1999	1,651	54.8%	1,364	45.2%	3,015
2000	1,517	55.0%	1,241	45.0%	2,758
2001	1,463	55.1%	1,192	44.9%	2,655
2002	1,561	56.3%	1,211	43.7%	2,772
2003	1,654	59.5%	1,126	40.5%	2,780
2004	1,713	62.7%	1,017	37.3%	2,730
2005	1,652	65.6%	867	34.4%	2,519
2006	1,792	68.9%	807	31.1%	2,599
2007	2,137	71.7%	844	28.3%	2,981

FIRST-TIME STUDENTS: Fall 2001 - 2007



Comparison of Credit Students Enrollments

Fall 2006 and Fall 2007

Westchester Community College

	Fall 2006	Fall 2007	Change '06 to '07
Headcount	11,579	12,073	4.3%
Full-Time	5,578	6,205	11.2%
Part-Time	6,001	5,868	-2.2%
F.T.E.S: (Semester)	7,306	7,946	8.8%
Gender			
Males	5,120	5,357	4.6%
Females	6,459	6,716	4.0%
Minorities	5,113	5,465	6.9%
Black	2,197	2,352	7.1%
Hispanic	2,252	2,380	5.7%
Asian	569	640	12.5%
Native American	95	93	-2.1%
Foreign	225	243	8.0%
White	5,772	5,985	3.7%
Uncoded	469	380	-19.0%
First-Time	2,599	2,981	14.7%
Transfer-In	1,292	1,228	-5.0%
Returning	7,633	7,842	2.7%

Between Fall 2006 and Fall 2007 these noticeable changes have occurred:

- The percent of total student enrollments is up 4.3%.
- The percent of full-time student enrollments is up 11.2%.
- The percent of part-time student enrollments is down -2.2%.
- The percent of foreign student enrollments is up 8.0%.
- The percent of Black student enrollments is up 7.1%.
- The percent of Hispanic student enrollments is up 5.7%.
- The percent of female enrollments is up 4.0%.
- The percent of Asian/Pacific student enrollments is up 12.5%.
- The percent of Transfer-In student enrollments is down -5.0%.
- The percent of First-time student enrollments is up 14.7%.
- The percent of Returning student enrollments is up 2.7%.
- FTEs (semester) are up 8.8%.

Graduation, Persistence and Attrition of Full-Time, First-Time Students in Associate Degree Programs at SUNY Community Colleges

Cohort Entering in Fall 2003 Through Fall 2006 - Status as of Fall 2007

Institution	Entering Cohort	Total Assoc. Degrees After 3 Years	Total Assoc. Degrees After 4 Years	Transfers to SUNY without Graduating	² Tranfers Elsewhere than SUNY without Graduating	Total Transfers as of Fall 2007	Persisters Still Enrolled as of Fall 2007	¹ Student Success Rate after 4 Years
COMMUNITY COLLEGES	35,764	12.53%	4.78%	9.66%	6.06%	15.72%	7.30%	27.80%
ADIRONDACK	697	12.77%	3.87%	14.49%	4.30%	18.79%	5.02%	27.68%
BROOME	1,181	13.80%	5.76%	16.17%	3.47%	19.64%	5.93%	31.33%
CAYUGA COUNTY	692	13.29%	4.19%	12.43%	3.32%	15.75%	4.62%	24.56%
CLINTON	342	11.99%	2.63%	11.99%	0.58%	12.57%	3.22%	18.42%
COLUMBIA-GREENE	247	14.98%	4.05%	14.17%	6.88%	21.05%	6.88%	31.98%
CORNING	860	13.72%	3.37%	7.09%	0.00%	7.09%	9.07%	19.53%
DUTCHESS	1,238	12.92%	4.20%	9.85%	7.27%	17.12%	9.05%	30.37%
ERIE	2,411	12.03%	4.81%	11.78%	3.44%	15.22%	8.13%	28.16%
FASHION INSTITUTE	844	18.84%	9.00%	1.54%	6.75%	8.29%	7.23%	24.52%
FINGER LAKES CC	822	17.03%	3.77%	12.65%	6.57%	19.22%	4.87%	27.86%
FULTON-MONTGOMERY	426	12.44%	3.52%	11.97%	6.81%	18.78%	4.23%	26.53%
GENESEE	897	13.15%	4.57%	16.28%	3.46%	19.74%	5.91%	30.22%
HERKIMER	797	12.17%	3.14%	13.93%	7.15%	21.08%	2.26%	26.48%
HUDSON VALLEY	2,449	9.39%	3.96%	9.23%	6.94%	16.17%	5.59%	25.72%
JAMESTOWN	976	14.24%	2.77%	15.47%	8.30%	23.77%	3.18%	29.72%
JEFFERSON	601	10.98%	3.00%	16.31%	2.66%	18.97%	5.99%	27.96%
MOHAWK VALLEY	1,340	10.67%	4.10%	12.01%	4.40%	16.41%	5.97%	26.48%
MONROE	3,066	13.27%	6.00%	10.99%	7.08%	18.07%	7.80%	31.87%
NASSAU	4,094	13.73%	6.16%	7.01%	10.41%	17.42%	8.45%	32.03%
NIAGARA COUNTY	953	13.54%	4.93%	13.64%	5.04%	18.68%	7.14%	30.75%
NORTH COUNTRY	278	15.11%	2.16%	7.55%	1.08%	8.63%	1.80%	12.59%
ONONDAGA	977	10.24%	3.99%	6.55%	2.97%	9.52%	9.31%	22.82%
ORANGE COUNTY	1,008	11.61%	4.46%	4.86%	5.75%	10.61%	9.82%	24.89%
ROCKLAND	1,134	10.58%	4.76%	8.47%	6.79%	15.26%	8.55%	28.57%
SCHENECTADY	422	13.03%	2.61%	6.40%	4.98%	11.38%	4.27%	18.26%
SUFFOLK	3,704	12.88%	5.97%	7.07%	7.61%	14.68%	10.53%	31.18%
SULLIVAN COUNTY	492	8.13%	2.24%	5.08%	3.46%	8.54%	2.24%	13.02%
TOMPKINS-CORTLAND	740	10.00%	3.24%	7.97%	2.30%	10.27%	3.51%	17.02%
ULSTER COUNTY	490	12.04%	3.67%	13.06%	6.33%	19.39%	7.55%	30.61%
WESTCHESTER	1,586	10.40%	4.48%	3.22%	6.49%	9.71%	10.03%	24.22%

¹Student Success Rate equals total associate degrees after four years plus all Transfers to a four year college plus all Persisters Still Enrolled.

²The non-SUNY transfer data is available for three years only, so the 2003 (four year) cohort reflects the 3-year transfer rate for "Other Transfers" rather than the 4-year rate. Therefore, the transfers to private and out-of-state colleges and universities are underestimated for this cohort.

Data Source: WCC Office of Institutional Research and Planning, taken from SUNY Report #(07-10), "Graduation, Attrition and Retention Survey," Fall 2007.

Community College Headcount Enrollment Comparisons
State University of New York, Fall 2006 and Fall 2007

Institutions	Fall 2006			Fall 2007			% Change in Enrollment 06-07
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	
COMMUNITY COLLEGES	120,940	87,942	208,882	125,481	88,648	214,129	2.5%
ADIRONDACK	2,091	1,513	3,604	2,037	1,371	3,408	-5.4%
BROOME	3,993	2,289	6,282	4,246	2,312	6,558	4.4%
CAYUGA COUNTY	2,077	1,792	3,869	2,078	1,972	4,050	4.7%
CLINTON	1,212	958	2,170	1,174	946	2,120	-2.3%
COLUMBIA-GREENE	1,001	769	1,770	993	830	1,823	3.0%
CORNING	2,280	2,414	4,694	2,345	2,727	5,072	8.1%
DUTCHESS	4,051	3,877	7,928	4,206	4,042	8,248	4.0%
ERIE	8,544	4,468	13,012	8,697	4,356	13,053	0.3%
FASHION INSTITUTE	6,601	3,224	9,825	6,870	3,068	9,938	1.2%
FINGER LAKES CC	2,647	2,503	5,150	2,852	2,499	5,351	3.9%
FULTON-MONTGOMERY	1,406	751	2,157	1,453	782	2,235	3.6%
GENESEE	3,035	3,468	6,503	3,002	3,470	6,472	-0.5%
HERKIMER	2,183	1,171	3,354	2,128	1,200	3,328	-0.8%
HUDSON VALLEY	6,638	5,314	11,952	6,993	5,303	12,296	2.9%
JAMESTOWN	2,450	1,261	3,711	2,305	1,056	3,361	-9.4%
JEFFERSON	1,763	1,482	3,245	1,768	1,423	3,191	-1.7%
MOHAWK VALLEY	3,717	2,178	5,895	3,766	2,278	6,044	2.5%
MONROE	10,032	7,078	17,110	10,432	7,050	17,482	2.2%
NASSAU	13,868	7,361	21,229	14,445	7,038	21,483	1.2%
NIAGARA COUNTY	3,564	2,368	5,932	3,616	2,715	6,331	6.7%
NORTH COUNTRY	973	663	1,636	954	785	1,739	6.3%
ONONDAGA	5,214	4,180	9,394	5,644	4,993	10,637	13.2%
ORANGE COUNTY	3,320	3,204	6,524	3,452	3,150	6,602	1.2%
ROCKLAND	3,752	2,419	6,171	3,990	2,663	6,653	7.8%
SCHENECTADY	2,071	2,340	4,411	2,095	2,272	4,367	-1.0%
SUFFOLK	12,281	9,578	21,859	12,832	9,260	22,092	1.1%
SULLIVAN COUNTY	1,031	582	1,613	967	644	1,611	-0.1%
TOMPKINS-CORTLAND	2,105	904	3,009	2,404	809	3,213	6.8%
ULSTER COUNTY	1,462	1,832	3,294	1,532	1,766	3,298	0.1%
WESTCHESTER	5,578	6,001	11,579	6,205	5,868	12,073	4.3%

Produced by Office of Institutional Research and Planning: March, 2008.

Source: State University of New York, System Administration, Office of Institutional Research and Analysis.

"Enrollment Trends from 1978 to 2007", February 27, 2008.

Community College Headcount Enrollment by Race/Ethnicity

State University of New York, Fall 2007

Westchester Community College

	White	Black	Hispanic	Asian or Pacific Islander	Native American	Non-Resident Alien	Unknown	Total
Community Colleges	145,466	21,898	15,478	6,568	1,208	3,574	19,937	214,129
Adirondack Community College	3,311	29	32	28	5	3	0	3,408
Broome Community College	5,696	224	128	101	26	148	235	6,558
Cayuga County Comm Coll	3,864	83	41	25	18	11	8	4,050
Clinton Comm Coll	1,697	71	38	20	12	9	273	2,120
Columbia-Greene Community College	1,637	76	73	21	13	3	0	1,823
Corning Community College	3,052	126	39	42	15	5	1,793	5,072
Dutchess Community College	5,835	793	664	183	50	31	692	8,248
Erie Community College	9,878	2,261	473	240	124	77	0	13,053
Fashion Institute of Technology	4,172	681	1,033	1,116	26	906	2,004	9,938
Finger Lakes Community College	4,134	222	102	44	18	5	826	5,351
Fulton-Montgomery Community College	1,878	96	135	19	8	95	4	2,235
Genesee Community College	3,089	232	70	41	31	118	2,891	6,472
Herkimer County Community College	2,043	278	101	58	12	33	803	3,328
Hudson Valley Community College	10,541	1,049	332	278	52	44	0	12,296
Jamestown Community College	3,109	81	93	30	38	10	0	3,361
Jefferson Community College	2,419	161	116	55	21	10	409	3,191
Mohawk Valley Community College	4,953	321	191	104	32	67	376	6,044
Monroe Community College	12,422	2,768	962	576	112	70	572	17,482
Nassau Community College	10,724	4,217	2,786	1,262	44	1,069	1,381	21,483
Niagara County Community College	4,319	397	57	79	83	26	1,370	6,331
North Country Community College	1,596	33	17	11	54	28	0	1,739
Onondaga Community College	7,311	778	201	160	148	41	1,998	10,637
Orange County Community College	4,334	659	973	156	19	43	418	6,602
Rockland Community College	3,196	1,312	864	439	15	204	623	6,653
Schenectady County Community College	3,192	409	170	130	22	4	440	4,367
Suffolk County Community College	14,752	1,618	2,951	588	76	96	2,011	22,092
Sullivan County Community College	750	226	169	25	7	5	429	1,611
Tompkins-Cortland Community College	2,664	214	110	50	12	162	1	3,213
Ulster County Community College	2,913	131	177	47	22	8	0	3,298
Westchester Community College	5,985	2,352	2,380	640	93	243	380	12,073

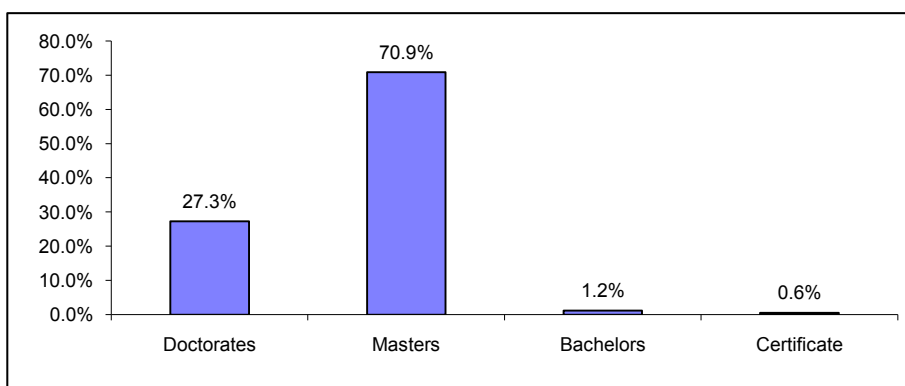
Source: State University of New York, System Administration, Office of Institutional Research and Analysis.

WESTCHESTER COMMUNITY COLLEGE

FULL-TIME TEACHING FACULTY

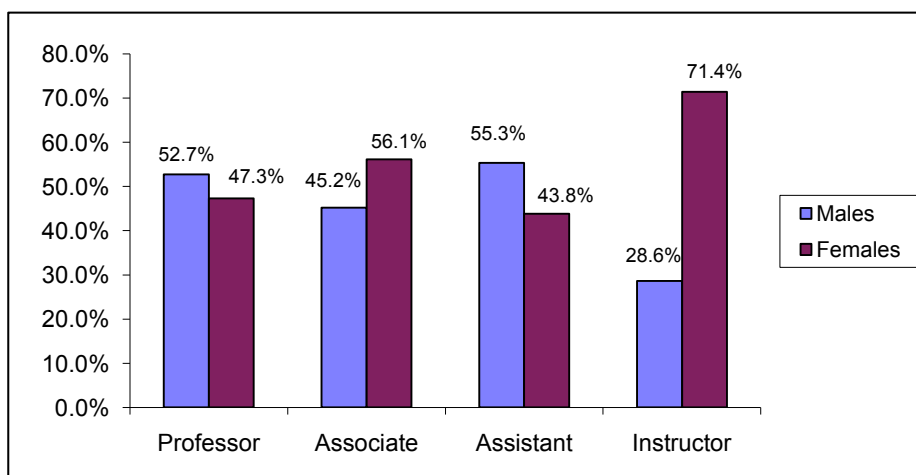
Highest Degree Earned: Fall 2007

Year	Doctorates		Masters		Bachelors		Certificate		Total
1999	41	26.2%	108	69.2%	7	4.5%	0	0.0%	156
2000	43	27.6%	109	69.9%	4	2.6%	0	0.0%	156
2001	47	28.7%	113	68.9%	4	2.4%	0	0.0%	164
2002	44	27.8%	109	69.0%	5	3.2%	0	0.0%	158
2003	47	29.9%	107	68.2%	3	1.9%	0	0.0%	157
2004	45	28.1%	111	69.4%	3	1.9%	1	0.6%	160
2005	44	28.2%	107	68.6%	4	2.6%	1	0.6%	156
2006	44	27.3%	114	70.8%	2	1.2%	1	0.6%	161
2007	45	27.3%	117	70.9%	2	1.2%	1	0.6%	165



Rank and Gender: Fall 2007

	Males		Females		Total	
	N	%	N	%	N	%
Professor	29	52.7%	26	47.3%	55	33.3%
Associate	19	45.2%	23	54.8%	42	25.5%
Assistant	26	55.3%	21	44.7%	47	28.5%
Instructor	6	28.6%	15	71.4%	21	12.7%
Total	80	48.5%	85	51.5%	165	100%



Includes EOC Faculty

AFFIRMATIVE ACTION REPORT FOR FULL-TIME TEACHING FACULTY

FALL 1994 - 2007

Year	Asian		Blacks		Hispanics		Whites	
	N	%	N	%	N	%	N	%
1994	6	3.6%	8	4.8%	3	1.8%	151	89.8%
1995	6	3.7%	5	3.1%	3	1.8%	148	91.4%
1996	5	3.2%	4	2.6%	3	1.8%	143	92.3%
1997	5	3.0%	6	3.6%	3	1.8%	149	91.4%
1998	6	3.7%	7	4.3%	4	1.8%	145	89.5%
1999	6	3.8%	7	4.5%	4	2.6%	139	89.1%
2000	6	3.8%	8	5.1%	6	3.8%	136	87.2%
2001	6	3.7%	6	3.7%	5	3.0%	147	89.6%
2002	5	3.2%	6	3.8%	5	3.2%	141	89.8%
2003**	5	3.2%	6	3.8%	5	3.2%	141	89.8%
2004	5	3.1%	7	4.4%	6	3.8%	142	88.8%
2005	5	3.2%	7	4.5%	6	3.8%	138	88.5%
2006	4	2.5%	7	4.3%	6	3.7%	144	89.4%
2007	4	2.4%	7	4.3%	6	3.6%	148	89.7%

Notes:

For the purpose of this report, full-time employees include those who work half-time or more.

Source: Office of Institutional Research and Planning

*** Figures for 2002 and 2003 are exactly the same -- retirement/resignations and new hires equaled out.*

FINANCIAL AID RECEIVED BY STUDENTS ACADEMIC YEARS 1970-71 to 2004-05

Westchester Community College

YEAR	TAP										TOTAL			
	SEOG	PERKINS	FWS	EOP	LOAN	CV/WAR SERVICES	PELL	LEEP	APTS	WCCFA		EMH -	MILITARY	TRIO
1971-72	\$ 21,600	--	\$ 20,403	--	\$ 204,030	\$ 143,021	--	\$ 18,000	--	\$ 41,000	--	--	\$ 448,054	
1972-73	\$ 40,637	\$ 40,275	\$ 46,694	\$ 21,748	\$ 203,210	\$ 169,303	--	\$ 37,910	--	\$ 15,000	--	--	\$ 574,777	
1973-74	\$ 48,479	\$ 63,294	\$ 54,925	\$ 86,479	\$ 161,550	\$ 344,769	--	\$ 58,000	--	\$ 28,418	--	--	\$ 845,914	
1974-75	\$ 50,555	\$ 68,530	\$ 55,119	\$ 145,338	\$ 55,380	\$ 382,521	\$ 34,765	\$ 84,896	--	\$ 15,163	--	--	\$ 892,267	
1975-76	\$ 51,833	\$ 78,844	\$ 49,673	\$ 157,250	\$ 95,558	\$ 471,921	\$ 280,620	\$ 79,781	--	\$ 26,371	--	--	\$ 1,291,851	
1976-77	\$ 65,623	\$ 112,860	\$ 84,900	\$ 116,616	\$ 120,476	\$ 663,626	\$ 700,700	\$ 56,472	--	\$ 20,261	--	--	\$ 1,941,534	
1977-78	\$ 62,975	\$ 94,035	\$ 68,679	\$ 61,000	\$ 233,261	\$ 739,065	\$ 938,799	\$ 67,337	--	\$ 22,522	--	--	\$ 2,287,673	
1978-79	\$ 57,978	\$ 122,082	\$ 63,211	\$ 77,084	\$ 227,594	\$ 684,355	\$ 902,748	\$ 46,975	--	\$ 24,813	--	--	\$ 2,206,840	
1979-80	\$ 55,076	\$ 102,145	\$ 55,490	\$ 76,180	\$ 242,918	\$ 640,139	\$ 837,266	\$ 30,971	--	\$ 33,862	--	--	\$ 2,074,047	
1980-81	\$ 49,000	\$ 37,791	\$ 43,948	\$ 50,057	\$ 476,530	\$ 839,441	\$ 1,159,921	\$ 11,254	--	\$ 23,071	--	--	\$ 2,691,013	
1981-82	\$ 71,618	\$ 67,963	\$ 50,680	\$ 40,264	\$ 862,142	\$ 837,647	\$ 1,022,521	\$ 4,257	--	\$ 18,077	--	--	\$ 2,975,169	
1982-83	\$ 53,377	\$ 40,041	\$ 31,803	\$ 38,267	\$ 1,338,199	\$ 1,050,141	\$ 1,075,172	--	--	\$ 23,077	--	--	\$ 3,650,077	
1983-84	\$ 53,338	\$ 38,194	\$ 30,722	\$ 43,691	\$ 831,546	\$ 1,038,695	\$ 993,740	--	--	\$ 54,189	--	\$ 360,119	\$ 3,444,234	
1984-85	\$ 56,440	\$ 53,611	\$ 39,032	\$ 50,181	\$ 852,597	\$ 1,063,190	\$ 1,058,310	--	--	\$ 52,677	--	\$ 344,080	\$ 3,570,518	
1985-86	\$ 53,051	\$ 63,315	\$ 40,323	\$ 57,825	\$ 927,592	\$ 1,167,617	\$ 1,108,427	--	--	\$ 47,933	--	\$ 273,504	\$ 3,786,943	
1986-87	\$ 62,669	\$ 60,193	\$ 34,738	\$ 57,984	\$ 793,328	\$ 1,137,427	\$ 1,152,185	--	--	\$ 34,522	--	\$ 333,312	\$ 3,722,305	
1987-88	\$ 56,526	\$ 69,615	\$ 28,085	\$ 56,734	\$ 565,388	\$ 1,263,535	\$ 987,277	--	--	\$ 59,656	--	\$ 293,888	\$ 3,453,444	
1988-89	\$ 52,730	\$ 77,165	\$ 20,971	\$ 45,689	\$ 397,354	\$ 998,370	\$ 1,073,822	--	--	\$ 61,152	--	\$ 302,848	\$ 3,100,005	
1989-90	\$ 59,286	\$ 66,852	\$ 32,780	\$ 43,795	\$ 402,357	\$ 1,163,894	\$ 1,130,798	--	--	\$ 41,000	--	\$ 333,312	\$ 3,364,064	
1990-91	\$ 68,637	\$ 11,000	\$ 36,581	\$ 61,624	\$ 526,427	\$ 1,026,306	\$ 1,399,522	--	--	\$ 28,784	--	\$ 313,600	\$ 3,624,474	
1991-92	\$ 74,225	\$ 43,337	\$ 48,176	\$ 46,715	\$ 552,742	\$ 1,131,604	\$ 1,669,760	NSL ¹	\$ 76,440	\$ 159,000	\$ 20,000	\$ 317,184	\$ 4,139,183	
1992-93	\$ 87,715	\$ 74,039	\$ 53,572	\$ 46,697	\$ 756,414	\$ 1,609,418	\$ 2,841,474	\$ 27,600	\$ 239,492	\$ 190,000	\$ 20,000	\$ 380,000	\$ 6,326,421	
1993-94	\$ 123,778	\$ 87,014	\$ 40,120	\$ 46,611	\$ 1,042,942	\$ 2,431,728	\$ 3,464,623	\$ 30,171	\$ 244,854	\$ 225,000	\$ 20,000	\$ 384,000	\$ 8,140,841	
1994-95	\$ 160,482	\$ 54,630	\$ 57,873	\$ 44,612	\$ 1,531,878	\$ 2,472,082	\$ 3,136,466	--	\$ 289,782	\$ 205,018	\$ 20,000	\$ 344,000	\$ 8,316,823	
1995-96	\$ 189,468	\$ 54,129	\$ 52,528	\$ 46,222	\$ 1,372,368	\$ 2,325,600	\$ 2,645,556	\$ 12,500	\$ 393,873	\$ 243,069	\$ 20,000	\$ 364,500	\$ 7,719,813	
1996-97	\$ 246,654	\$ 35,573	\$ 47,508	\$ 47,508	\$ 1,172,522	\$ 2,219,455	\$ 2,816,927	\$ 11,000	\$ 412,658	\$ 294,000	\$ 20,000	\$ 319,500	\$ 7,626,069	
1997-98	\$ 222,717	\$ 62,830	\$ 53,776	\$ 38,584	\$ 1,379,811	\$ 2,350,750	\$ 3,152,208	\$ 5,500	\$ 406,298	\$ 295,000	\$ 20,000	\$ 204,000	\$ 8,191,474	
1998-99	\$ 260,508	\$ 14,825	\$ 87,733	\$ 54,073	\$ 1,307,968	\$ 2,084,281	\$ 3,177,910	--	\$ 413,964	\$ 482,000	\$ 20,000	\$ 217,968	\$ 8,121,230	
1999-00	\$ 302,523	Discontinued	\$ 135,384	\$ 43,862	\$ 1,039,420	\$ 1,854,181	\$ 3,705,878	Discontinued	\$ 400,184	\$ 522,000	\$ 20,000	\$ 235,331	\$ 7,736,763	
2000-01	\$ 247,249	\$ 132,131	\$ 43,390	\$ 1,149,344	\$ 1,772,753	\$ 3,545,105	\$ 3,840,220	\$ 413,118	\$ 413,118	\$ 522,000	\$ 20,000	\$ 296,100	\$ 8,141,190	
2001-02	\$ 300,952	\$ 108,450	\$ 45,206	\$ 1,139,703	\$ 2,004,504	\$ 3,840,220	\$ 3,840,220	\$ 412,741	\$ 412,741	\$ 550,000	\$ 20,000	\$ 296,100	\$ 8,717,876	
2002-03	\$ 220,335	\$ 131,675	\$ 22,099	\$ 2,019,874	\$ 4,522,483	\$ 4,522,483	\$ 4,522,483	\$ 376,873	\$ 376,873	\$ 605,000	\$ 20,000	\$ 296,100	\$ 9,247,133	
2003-04	\$ 241,062	\$ 191,724	\$ 35,577	\$ 1,420,448	\$ 1,989,960	\$ 5,036,197	\$ 5,036,197	\$ 417,093	\$ 417,093	\$ 708,000	\$ 20,000	\$ 431,538	\$ 10,520,237	
2004-05	\$ 197,513	\$ 182,418	\$ 30,525	\$ 1,695,836	\$ 2,466,268	\$ 5,479,170	\$ 5,479,170	\$ 423,798	\$ 423,798	\$ 672,707	\$ 19,000	\$ 558,545	\$ 11,754,991	
2005-06	\$ 218,166	\$ 137,603	\$ 29,825	\$ 2,431,854	\$ 3,212,875	\$ 5,965,580	\$ 5,965,580	\$ 478,635	\$ 478,635	\$ 488,313	\$ 20,400	\$ 580,470	\$ 13,592,932	
2006/07	\$ 181,136	\$ 110,043	\$ 36,691	\$ 2,571,281	\$ 3,302,431	\$ 5,326,984	\$ 5,326,984	\$ 452,128	\$ 452,128	\$ 462,775	\$ 20,400	\$ 475,248	\$ 12,959,117	
2006/07	\$ 211,694	\$ 134,951	\$ 47,746	\$ 2,938,021	\$ 3,733,578	\$ 5,980,478	\$ 5,980,478	\$ 427,551	\$ 427,551	\$ 510,116	\$ 20,400	\$ 510,116	\$ 20,000	\$ 14,534,651

FSEOG = Federal Supplemental Educational Opportunity Grant
 PERKINS = Federal Perkins Loans (formerly NDSL)
 FWS = Federal Work Study (formerly College Work Study)
 EOP = Educational Opportunity Program
 LOANS = Federal Subsidized and Unsubsidized Stafford Loans and Federal Plus Loans (formerly Guaranteed Student Loans, Stafford and SLS Loans)
 TRIO = Outreach and Support Program for First-Generation College Students.
¹ NSL is a new column for "Nursing Student Loans" which started in 1991.
² WCCFA contributes \$10,000 per year to Empire State Minority scholarship (amount reflected in EMH).

TAP CV/WAR SERVICES = Tuition Assistance Program, Child of Deceased or Disabled Veteran
 PELL = Federal PELL Grants (formerly BEOG)
 LEEP = Law Enforcement Educational Programs
 APTS = Aid to Part-Time Students
 WCCFA = Westchester Community College Foundation Awards
 EMH = SUNY Empire Minority Honors Scholarship

FOREIGN STUDENTS BY COUNTRY

Westchester Community College

Fall 2007

COUNTRY	FULL-TIME	PART-TIME	TOTAL
Albania	2	1	3
Argentina	2	0	2
Belgium	1	0	1
Bolivia	1	0	1
Brazil	7	6	13
Bulgaria	1	1	2
Burkina Faso	1	0	1
Canada	1	2	3
Cape Verde	1	0	1
China, Republic	2	0	2
Colombia	2	1	3
Czech & Slovak Fed Rep	3	0	3
Ecuador	4	2	6
Egypt	1	0	1
Estonia	1	0	1
Germany	12	1	13
Ghana	2	1	3
Guatemala	1	1	2
Guyana	0	1	1
Haiti	0	2	2
Hungary	1	0	1
India	3	2	5
Iran	1	0	1
Ireland	1	0	1
Israel	0	1	1
Italy	1	2	3
Ivory Coast	2	0	2
Jamaica	15	7	22
Japan	3	1	4
Jordan	0	1	1
Kenya	2	2	4

FOREIGN STUDENTS BY COUNTRY

Westchester Community College

Fall 2007

Korea, North	1	0	1
Korea, Republic	2	0	2
Kyrgyzstan	0	1	1
Latvia	1	0	1
Lithuania	1	0	1
Malawi	1	0	1
Malta	1	0	1
Mexico	1	1	2
Netherlands	1	0	1
Nigeria	4	3	7
Paraguay	1	0	1
Peru	8	3	11
Philippines	2	2	4
Poland	7	2	9
Portugal	1	2	3
Romania	3	0	3
Russia	1	0	1
Slovakia	1	0	1
Spain	1	1	2
Tanzania	1	0	1
Thailand	5	1	6
Togo	1	0	1
Uganda	0	1	1
Ukraine	0	2	2
United Kingdom	2	2	4
Zambia	2	1	3
Unknown Country	40	23	63
Total	163	80	243

**ENROLLMENT PLANNING UPDATE, 2008-09 THROUGH 2012-13
WESTCHESTER COMMUNITY COLLEGE**

FALL HEADCOUNT AND ANNUAL AVERAGE FTE

	2008-09			2009-10			2010-11		
	Fall Headcount	Conversion Factors	Annual Average FTE*	Fall Headcount	Conversion Factors	Annual Average FTE*	Fall Headcount	Conversion Factors	Annual Average FTE*
Total	12724		11817	12851		11935	12979		12054
Full-time	6536	x 0.89540 =	5823	6601	x 0.89540 =	5882	6667	x 0.89540 =	5940
First-time	2253			2276			2299		
Transfer	625			632			632		
Contin/Retrn	3657			3694			3731		
Part-time	6188	x 0.96859 =	5993	6250	x 0.96859 =	6053	6312	x 0.96859 =	6114

	2011-12			2012-13		
	Fall Headcount	Conversion Factors	Annual Average FTE*	Fall Headcount	Conversion Factors	Annual Average FTE*
Total	13109		12175	13240		12297
Full-time	6734	x 0.89540 =	6000	6801	x 0.89540 =	6060
First-time	2322			2345		
Transfer	644			651		
Contin/Retrn	3768			3805		
Part-time	6375	x 0.96859 =	6175	6439	x 0.96859 =	6237

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES FOR 2006-2007 ACADEMIC YEAR

	Fall 2006			Spring 2007			Summer 2007			2006-2007 ANNUAL TOTAL		
	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT
COLLEGE:												
WCC - CREDIT (FULL-TIME)	2,288.8			1,991.4						29.1		
WCC - CREDIT (PART-TIME)	256.9			427.8						503.4		
WCC - CREDIT (High Schools)	1.1			5.1						95.4		
WCC - CREDIT REMEDIAL	380.9			246.3						25.2		
WCC - NON-CREDIT	250.1			238.0						204.6		
WCC - TUTORIAL CENTERS	46.7			41.6						6.3		
MOUNT VERNON - TUTORIALS	3.2			2.8						0.4		
LAKELAND HIGH SCHOOL, SHRUB OAK	31.5			32.4						63.9		
CONTINUING ED CNTR, YONKERS	7.0			5.6						12.6		
EOC-YONKERS	2.7			2.3						5.0		
TUCKAHOE HIGH SCHOOL	0.0			4.3						4.3		
PORTCHESTER HIGH SCHOOL	0.0											
ROOSEVELT HIGH SCHOOL, YONKERS	56.1			53.1						109.2		
LAWRENCE HOSPITAL	0.0											
MOUNT KISCO LUTHERAN CHURCH	2.1			2.4						7.1		
COLLEGE TOTAL	3,327.0	0.0	0.0	3,053.0	0.0	0.0	0.0	871.5	0.0	7,251.5	0.0	0.0
ISLANDS:												
WESTCHESTER ARTS WORKSHOP	93.8		2.3	103.4		2.2		46.2		8.4		12.9
NORTHERN BOCES	100.4			166.8								267.2
SOUTHERN BOCES	534.1			471.7				145.3				1,151.1
PROFESSIONAL DEVELOPMENT CENTER	59.6		21.0	55.7		18.9		9.5		5.5		124.8
HUMAN SERVICES - Credit Courses	2.7			12.4								15.1
BELL ATLANTIC	26.5			26.2								52.7
PORT CHESTER MIDDLE SCHOOL	13.6			12.2				6.2				32.0
MAINSTREAM	15.3		25.3	20.3		25.6		7.9		2.1		43.6
PEEKSKILL CENTER	116.8		2.4	110.7		3.3		22.5		8.1		249.9
SOMERS ADULT ED.	0.0		2.0			0.6						2.6
OSSING EXTENSION	61.3		9.3	93.1		11.8		44.1		3.9		198.5
DRIVER IMPROVEMENT PROGRAM	0.0											25.0
PUBLIC SERVICE INSTITUTE: EMS	19.5		4.8	14.9		5.2		10.0		4.1		14.2
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	34.7			47.5				4.5				86.7
WCC - NON-CREDIT	0.0		123.2			131.1				31.6		286.0
MAHOPAC H.S.	35.0			36.6								71.7
YOUTH SYMPHONY	5.9			5.9								11.8
BLESSED SACRAMENT HS - NEW ROCHELLE	35.2			33.1								68.3
YONKERS CROSS COUNTY	87.6		2.4	117.8		3.0		31.5		3.8		9.2
MOUNT VERNON EXTENSION SITE	125.3		0.5	123.8		3.1		37.2		3.1		6.6
NEW ROCHELLE PUBLIC LIBRARY	22.8			15.6				26.0				64.4
WHITE PLAINS PUBLIC LIBRARY	25.9		193.4	25.1		204.7		39.9		70.6		90.8
ISLAND TOTAL	1,415.9	193.4	29.2	1,492.3	204.7	40.1	430.8	70.6	26.2	3,339.5	468.6	95.6
COLLEGE & ISLAND TOTAL	4,742.9	193.4	29.2	4,545.8	204.7	40.1	1,302.3	70.6	26.2	10,591.1	468.6	95.6

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: Fall 2006 FOR 2006-2007 ACADEMIC YEAR

COLLEGE:	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
WCC - CREDIT (FULL-TIME)	2,288.8								2,288.8		
WCC - CREDIT (PART-TIME)	256.9								256.9		
WCC - CREDIT (High Schools)	1.1								1.1		
WCC - CREDIT REMEDIAL		380.9							380.9		
WCC - NON-CREDIT			250.1						250.1		
WCC - TUTORIAL CENTERS			46.7						46.7		
MOUNT VERNON - TUTORIALS			3.2						3.2		
LAKELAND HIGH SCHOOL, SHRUB OAK	31.5								31.5		
CONTINUING ED CNTR, YONKERS	7.0								7.0		
EOC-YONKERS	2.7								2.7		
TUCKAHOE HIGH SCHOOL									0.0		
PORTCHESTER HIGH SCHOOL									0.0		
ROOSEVELT HIGH SCHOOL, YONKERS	47.4	8.8							56.1		
LAWRENCE HOSPITAL									0.0		
MOUNT KISCO LUTHERAN CHURCH			2.1	0.0					2.1		
COLLEGE TOTAL	2,635.4	389.7	302.0	0.0	0.0	0.0	0.0	0.0	3,327.0	0.0	0.0
ISLANDS:											
WESTCHESTER ARTS WORKSHOP	93.8							2.3	93.8	2.3	
NOTHERN BOCES			100.4						100.4		
SOUTHERN BOCES			534.1						534.1		
PROFESSIONAL DEVELOPMENT CENTER	59.6					12.5		21.0	59.6	21.0	12.5
HUMAN SERVICES - Credit Courses	2.7								2.7		
BELL ATLANTIC	26.5								26.5		
PORT CHESTER MIDDLE SCHOOL	3.6								3.6		
MAINSTREAM			9.9						9.9		
PEEKSKILL CENTER	90.4	10.1	15.3			13.0		25.3	15.3	25.3	13.0
SOMERS ADULT ED.			16.3			0.2		2.4	116.8	2.4	0.2
OSSING EXTENSION	38.6		22.7					9.3	61.3	9.3	
DRIVER IMPROVEMENT PROGRAM											
PUBLIC SERVICE INSTITUTE: EMS	19.5							4.8	19.5	4.8	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	34.7					3.6			34.7		3.6
WCC - NON-CREDIT								123.2		123.2	
MAHOPAC H.S.	31.8	3.2							35.0		
YOUTH SYMPHONY	5.9								5.9		
BLESSED SACRAMENT HS - NEW ROCHELLE	28.7	2.2	4.3						35.2		
YONKERS CROSS COUNTY	60.3	7.6	19.7					2.4	87.6	2.4	
MOUNT VERNON EXTENSION SITE	88.2	20.6	16.5					0.5	125.3	0.5	
NEW ROCHELLE PUBLIC LIBRARY			22.8						22.8		
WHITE PLAINS PUBLIC LIBRARY			25.9			0.0			25.9		
ISLAND TOTAL	584.3		787.9	0.0	0.0	29.2	0.0	193.4	1,415.9	193.4	29.2
COLLEGE & ISLAND TOTAL	3,219.6	433.4	1,089.9	0.0	0.0	29.2	0.0	193.4	4,742.9	193.4	29.2

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: Spring 2007 FOR 2006-2007 ACADEMIC YEAR

	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:											
WCC - CREDIT (FULL-TIME)	1,991.4								1,991.4		
WCC - CREDIT (PART-TIME)	427.8								427.8		
WCC - CREDIT (High Schools)	5.1								5.1		
WCC - CREDIT REMEDIAL		246.3							246.3		
WCC - NON-CREDIT			238.0						238.0		
WCC - TUTORIAL CENTERS			41.6						41.6		
MOUNT VERNON - TUTORIALS			2.8						2.8		
LAKELAND HIGH SCHOOL, SHRUB OAK	32.4								32.4		
CONTINUING ED CNTR, YONKERS	5.6								5.6		
EOC-YONKERS	2.3								2.3		
TUCKAHOE HIGH SCHOOL	4.3								4.3		
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS	43.6	9.5							53.1		
LAWRENCE HOSPITAL											
MOUNT KISCO LUTHERAN CHURCH			2.4			2.4			2.4		2.4
COLLEGE TOTAL	2,512.4	255.8	284.8	0.0	0.0	2.4	0.0	0.0	3,053.0	0.0	2.4
ISLANDS:											
WESTCHESTER ARTS WORKSHOP	103.4		166.8					2.2	103.4	2.2	
NOTHERN BOCES			471.7					18.9	166.8	18.9	14.8
SOUTHERN BOCES	55.7					14.8			471.7		
PROFESSIONAL DEVELOPMENT CENTER	12.4								12.4		
HUMAN SERVICES - Credit Courses	26.2								26.2		
BELL ATLANTIC	4.2		8.0						12.2		
PORT CHESTER MIDDLE SCHOOL			20.3			11.2		25.6	20.3	25.6	11.2
MAINSTREAM	84.1	11.8	14.7					3.3	110.7	3.3	
PEEKSKILL CENTER								0.6		0.6	
SOMERS ADULT ED.	67.5	3.7	21.9					11.8	93.1	11.8	
OSSIMING EXTENSION											
DRIVER IMPROVEMENT PROGRAM											
PUBLIC SERVICE INSTITUTE: EMS	14.9							5.2	14.9	5.2	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	47.5					14.1		131.1	47.5	131.1	14.1
WCC - NON-CREDIT											
MAHOPAC H.S.	34.6	2.0							36.6		
YOUTH SYMPHONY	5.9								5.9		
BLESSED SACRAMENT HS - NEW ROCHELLE	28.0		5.1						33.1		
YONKERS CROSS COUNTY	86.2	11.0	20.5					3.0	117.8	3.0	
MOUNT VERNON EXTENSION SITE	85.8	24.8	13.2					3.1	123.8	3.1	
NEW ROCHELLE PUBLIC LIBRARY			15.6			15.6			15.6		15.6
WHITE PLAINS PUBLIC LIBRARY			25.1			25.1			25.1		25.1
ISLAND TOTAL	656.5	53.4	783.0	0.0	0.0	80.8	0.0	204.7	1,492.9	204.7	80.8
COLLEGE & ISLAND TOTAL	3,168.9	309.1	1,067.8	0.0	0.0	83.2	0.0	204.7	4,545.8	204.7	83.2

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: Summer 2007 FOR 2006-2007 ACADEMIC YEAR

	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:											
WCC - CREDIT (FULL-TIME)	29.1								29.1		
WCC - CREDIT (PART-TIME)	503.4								503.4		
WCC - CREDIT (High Schools)	95.4								95.4		
WCC - CREDIT REMEDIAL		25.2							25.2		
WCC - NON-CREDIT			204.6						204.6		
WCC - TUTORIAL CENTERS			6.3						6.3		
MOUNT VERNON - TUTORIALS			0.4						0.4		
LAKELAND HIGH SCHOOL, SHRUB OAK											
CONTINUING ED CNTR, YONKERS											
EOC-YONKERS											
TUCKAHOE HIGH SCHOOL											
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS											
LAWRENCE HOSPITAL											
MOUNT KISCO LUTHERAN CHURCH			7.1						7.1		
COLLEGE TOTAL	627.9	25.2	218.4	0.0	0.0	0.0	0.0	0.0	871.5	0.0	0.0
ISLANDS:											
WESTCHESTER ARTS WORKSHOP	46.2		0.0					8.4	46.2	8.4	
NOTHERN BOCES											
SOUTHERN BOCES			145.3			1.9		5.5	145.3	5.5	1.9
PROFESSIONAL DEVELOPMENT CENTER	9.5										
HUMAN SERVICES - Credit Courses											
BELL ATLANTIC											
PORT CHESTER MIDDLE SCHOOL			6.2						6.2		
MAINSTREAM			7.9					2.1	7.9	2.1	
PEEKSKILL CENTER	8.5		14.0			0.1		8.1	22.5	8.1	0.1
SOMERS ADULT ED.											
OSSING EXTENSION	21.4		22.7					3.9	44.1	3.9	
DRIVER IMPROVEMENT PROGRAM											
PUBLIC SERVICE INSTITUTE: EMS	10.0							4.1	10.0	4.1	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	4.5					14.0		31.6	4.5	31.6	14.0
WCC - NON-CREDIT											
MAHOPAC H.S.											
YOUTH SYMPHONY											
BLESSED SACRAMENT HS - NEW ROCHELLE											
YONKERS CROSS COUNTY	16.0		15.5					3.8	31.5	3.8	
MOUNT VERNON EXTENSION SITE	19.4		17.8			10.2		3.1	37.2	3.1	10.2
NEW ROCHELLE PUBLIC LIBRARY			26.0						26.0		
WHITE PLAINS PUBLIC LIBRARY			39.9						39.9		
ISLAND TOTAL	135.4	0.0	295.3	0.0	0.0	26.2	0.0	70.6	430.8	70.6	26.2
COLLEGE & ISLAND TOTAL	763.3	25.2	513.8	0.0	0.0	26.2	0.0	70.6	1,302.3	70.6	26.2

**MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY
BUSINESS AND TECHNICAL: FOR 2006-2007 ACADEMIC YEAR**

	CREDITS			
	Fall 2006	Spring 2007	Summer 2007	Total 2006-2007
BUSINESS	18,710.0	17,898.0	2,159.0	38,767.0
TECHNICAL	48,473.0	46,967.0	6,127.0	101,567.0
TOTAL	67,183.0	64,865.0	8,286.0	140,334.0

	FTEs			
	Fall 2006	Spring 2007	Summer 2007	Total 2006-2007
BUSINESS	623.7	596.6	72.0	1,292.2
TECHNICAL	1,615.8	1,565.6	204.2	3,385.6
TOTAL	2,239.4	2,162.2	276.2	4,677.8

2007 GRADUATES BY CURRICULUM

CURR CODE	DEGREE	SUMMARY BY CURRICULUM	NO.
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	265
0100	AA	LIBERAL ARTS HUMANITIES	61
0250	AS	BUSINESS ACCOUNTING	52
0275	AS	BUSINESS ADMINISTRATION	52
0320	AAS	BUSINESS MARKETING	40
0351	AAS	EARLY CHILDHOOD	38
0290	AAS	NURSING RN	35
0200	AS	LIBERAL ARTS MATH SCIENCE	34
0365	AAS	RESPIRATORY CARE	34
0311	AAS	BUSINESS ADMINISTRATION	33
0549	CRT	MEDICAL BILLING AND CODING	33
0340	AAS	CRIMINAL JUSTICE POLICE	32
0314	AAS	COMPUTER INFORMATION SYSTEMS	28
0545	CRT	PRACTICAL NURSING-ADULT	28
0150	AA	COMMUNICATIONS AND MEDIA ARTS	27
0370	AAS	RADIOLOGIC TECHNOLOGY	27
0393	AAS	TELECOMMUNICATIONS TECH - VERIZON	27
0336	AAS	VISUAL ARTS	26
0350	AAS	HUMAN SERVICE	25
0260	AS	BUSINESS:INTERNATIONAL BUSINESS	20
0356	AAS	PERFORMING ARTS	20
0509	CRT	PARALEGAL	19
0308	AAS	OFFICE TECHNOLOGIES	17
0221	AS	COMPUTER SCIENCE	15
0385	AAS	ELECTRICAL TECHNOLOGY	12
0220	AS	ENGINEERING SCIENCE	11
0316	AAS	PARALEGAL	11
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	11
0551	CRT	COMPUTER AIDED DRAFTING	11
0380	AAS	CIVIL TECHNOLOGY	9
0508	CRT	OFFICE TECHNOLOGIES	9
0516	CRT	COMPUTER ART	9
0326	AAS	RETAIL MANAGEMENT/FASHION MERCHANDISING	8
0330	AAS	FOOD SERVICE ADM: RESTAURANT MANAGEMENT	7
0390	AAS	MECHANICAL TECHNOLOGY	6
0527	CRT	TEACHING ASSISTANT	6
0531	CRT	EARLY CHILDHOOD	6
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	4
0388	AAS	NETWORKING	4
0334	AAS	FOOD SERVICE DIETETIC TECHNICIAN	3
0342	AAS	CRIMINAL JUSTICE CORRECTION	3
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	3
0519	CRT	WEB DEVELOPMENT	3
0521	CRT	NETWORKING	3
0529	CRT	DIRECT CARE PRACTICE	3
0544	CRT	EMERGENCY MED TECH - PARAMEDIC	3
0295	AAS	EMERGENCY MED TECH - PARAMEDIC	2
0391	AAS	APPRENTICE TRAINING AUTO TECHNICIAN	2
0518	CRT	HELP DESK SUPPORT	2
0586	CRT	TELECOMMUNICATIONS TECHNOLOGY	2
0125	AA	INDIVIDUAL STUDIES*	1
0230	AS	FOOD SERVICE ADMIN FOODS & NUTRITION	1
0354	AAS	TOURISM AND HOSPITALITY *	1
0360	AAS	MEDICAL LABORATORY TECHNOLOGY	1
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	1
0502	CRT	SMALL BUSINESS ENTREPRENEUR	1
0504	CRT	FINANCIAL OFFICE SPECIALIST	1
0528	CRT	COMPUTER PROGRAMMING	1
0548	CRT	MEDICAL OFFICE TECHNOLOGIES**	1
TOTAL GRADUATES			1,150

NOTE:

* Program had been de-activated at the time of graduation.

** Program had been discontinued at the time of graduation.

Includes August and December 2006 graduates and June 2007 graduates.

Top 10 Curricula of 2007 WCC Graduates Westchester Community College

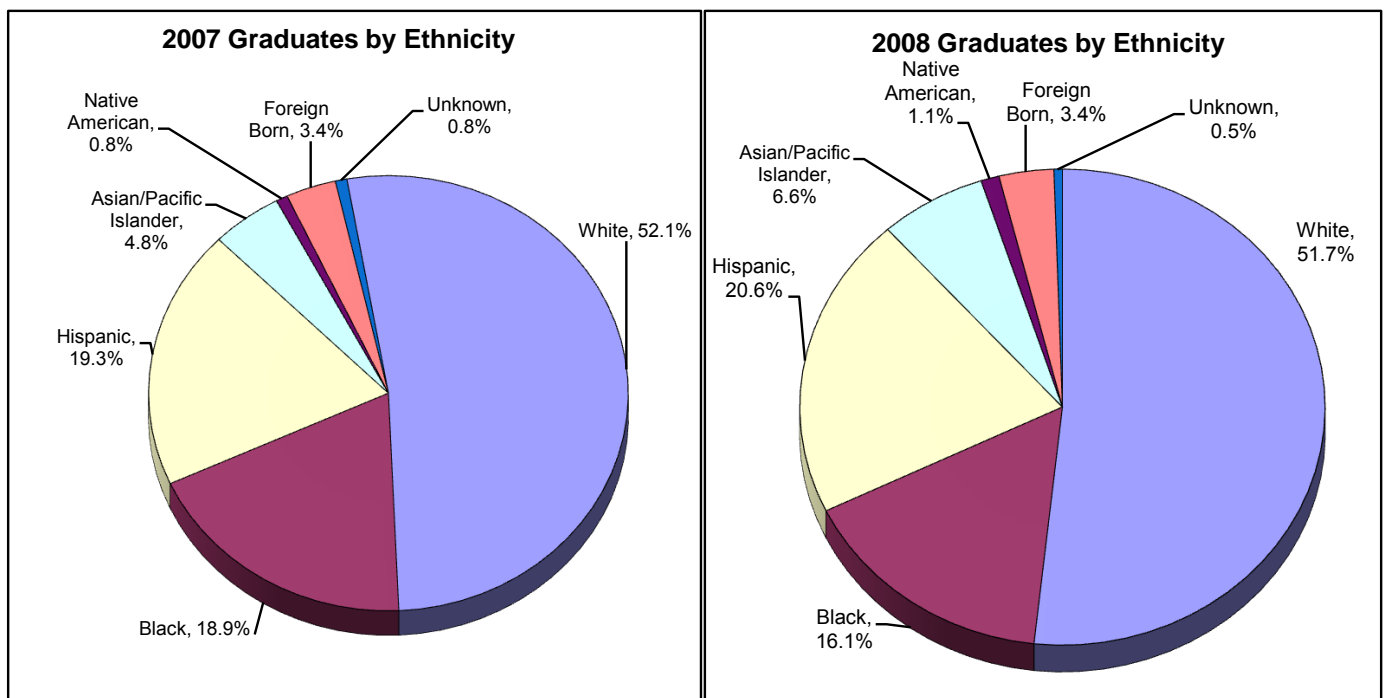
	CURR CODE	DEGREE	SUMMARY BY CURRICULUM	NO.	%
1	0110	AA	LIBERAL ARTS SOCIAL SCIENCE	265	22.2%
2	0100	AA	LIBERAL ARTS HUMANITIES	61	5.1%
3	0250	AS	BUSINESS ACCOUNTING	52	4.4%
4	0275	AS	BUSINESS ADMINISTRATION	52	4.4%
5	0320	AAS	BUSINESS MARKETING	40	3.4%
6	0351	AAS	EARLY CHILDHOOD	38	3.2%
7	0290	AAS	NURSING RN	35	2.9%
8	0200	AS	LIBERAL ARTS MATH SCIENCE	34	2.9%
9	0365	AAS	RESPIRATORY CARE	34	2.9%
10	0311	AAS	BUSINESS ADMINISTRATION	33	2.8%
TOTAL GRADUATES				644	54.0%

NOTE:

Includes August and December 2006 graduates and June 2007 graduates.

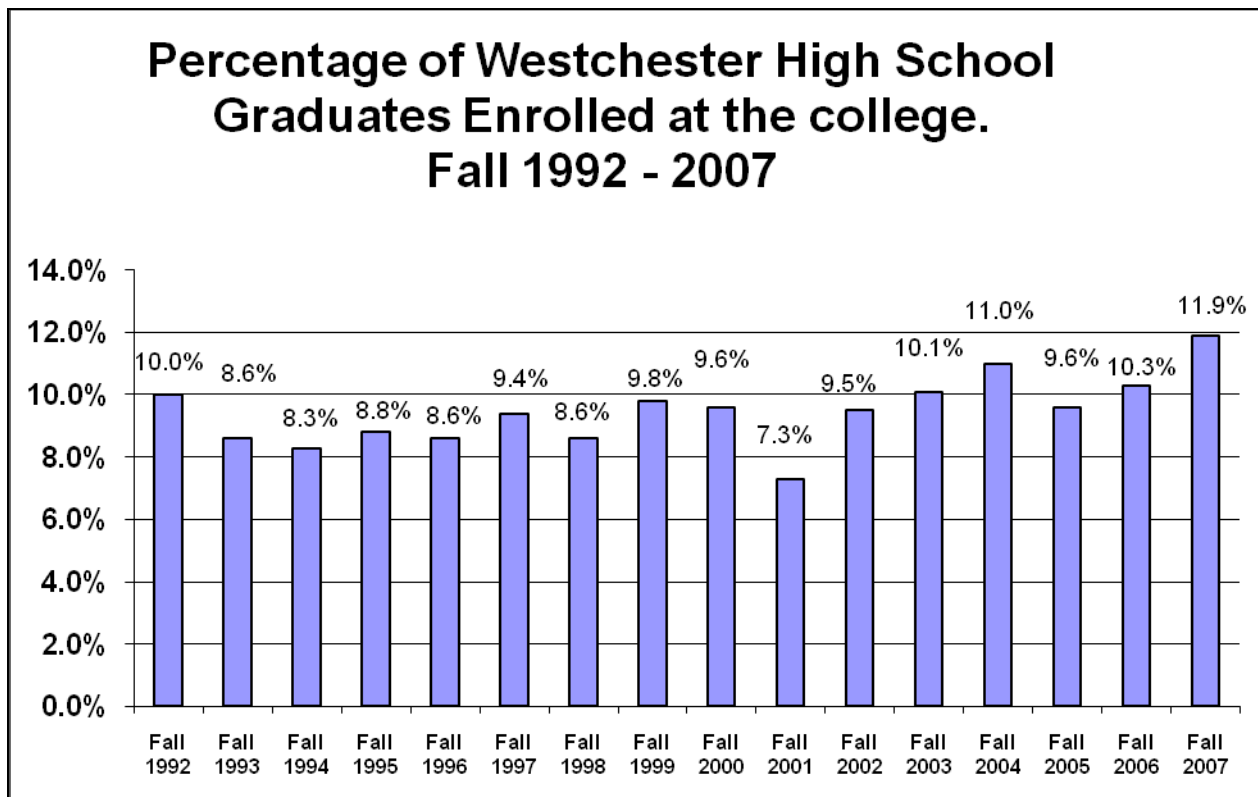
Graduates by Ethnicity

Ethnicity	2007		2008	
	No.	Pct.	No.	Pct.
White	599	52.1%	598	51.7%
Black	217	18.9%	186	16.1%
Hispanic	222	19.3%	238	20.6%
Asian/Pacific Islander	55	4.8%	76	6.6%
Native American	9	0.8%	13	1.1%
Foreign Born	39	3.4%	39	3.4%
Unknown	9	0.8%	6	0.5%
TOTAL	1,150	100.0%	1,156	100.0%



High School Graduates Attending Westchester Community College

11.9 percent of the high school graduates from public and private high schools located in Westchester county enroll the following September at Westchester Community College. Each year, admissions counselors visit all of the 69 public, private and parochial high schools throughout Westchester County.



Source: Office of Admissions

WESTCHESTER COUNTY PUBLIC HIGH SCHOOLS

HIGH SCHOOL	T O T A L A P P S	D E I N D R O N L O L T	T E O N T R A O L L E D	Y A E I P N E L L O L L E L D T O	C L A S S S I Z E	% E N H R S O L C L E A D S S	% A P H P S L I C E L D A S S	R E F A N A N R L K O L L 2 0 0 6	R E F A N A N R L K O L L 2 0 0 7
ARDSLEY	16	3	13	.81	187	7.0%	8.6%	31	31
ALEX. HAMILTON	13	4	9	.69	76	11.8%	17.1%	18	21
BLIND BROOK	2	1	1	.50	95	1.1%	2.1%	44	43
BRIARCLIFF	18	2	16	.89	153	10.5%	11.8%	40	24
BRONXVILLE	2	0	2	1.00	116	1.7%	1.7%	43	42
BYRAM HILLS	9	5	4	.44	198	2.0%	4.5%	38	41
COMM/SCH/WH.PL.	5	1	4	.80	23	17.4%	21.7%	34	10
CROTON	13	2	11	.85	128	8.6%	10.2%	25	28
DOBBS FERRY	13	6	7	.54	96	7.3%	13.5%	30	30
EASTCHESTER	26	6	20	.77	168	11.9%	15.5%	20	20
EDGEMONT	2	1	1	.50	132	0.8%	1.5%	36	44
FOX LANE	28	13	15	.54	279	5.4%	10.0%	22	34
GORTON	55	18	37	.67	285	13.0%	19.3%	4	18
HARRISON	45	12	33	.73	239	13.8%	18.8%	11	17
HASTINGS	12	4	8	.67	152	5.3%	7.9%	14	35
HEN. HUD	32	7	25	.78	216	11.6%	14.8%	26	22
H. GREELEY	11	0	11	1.00	311	3.5%	3.5%	42	39
IRVINGTON	12	3	9	.75	146	6.2%	8.2%	41	33
JOHN JAY	15	2	13	.87	310	4.2%	4.8%	37	37
LAKELAND	70	12	58	.83	262	22.1%	26.7%	8	4
LINCOLN	119	66	53	.45	302	17.5%	39.4%	05	9
MAMARONECK	35	8	27	.77	345	7.8%	10.1%	32	29
MT. VERNON	169	101	68	.40	447	15.2%	37.8%	09	13
NEW ROCHELLE	199	84	115	.58	591	19.5%	33.7%	6	5
NORTH SALEM	9	1	8	.89	102	7.8%	8.8%	19	29
OSSINING	66	23	43	.65	241	17.8%	27.4%	12	8
PEEKSKILL	60	20	40	.67	160	25.0%	37.5%	17	2
PELHAM	13	4	9	.69	174	5.2%	7.5%	28	36
PLEASANTVILLE	14	5	9	.64	132	6.8%	10.6%	29	32
PORT CHESTER	69	27	42	.61	219	19.2%	31.5%	2	6
REG. ALTERNATIVE	0	0	0	.00	17	0.0%	0.0%	33	46
ROOSEVELT	115	70	45	.39	270	16.7%	42.6%	24	11
RYE	8	1	7	.88	171	4.1%	4.7%	35	38
RYE NECK	18	4	14	.78	100	14.0%	18.0%	27	16
SAUNDERS	112	40	72	.64	280	25.7%	40.0%	1	1
SCARSDALE	13	4	9	.69	342	2.6%	3.8%	39	40
SLEEPY HOLLOW	39	24	15	.39	156	9.6%	25.0%	21	26
SOMERS	36	8	28	.78	230	12.2%	15.7%	23	19
TUCKAHOE	10	3	7	.70	62	11.3%	16.1%	13	23
VALHALLA	36	6	30	.83	125	24.0%	28.8%	3	3
WALTER PANAS	43	10	33	.77	181	18.2%	23.8%	16	7
WESTLAKE	22	8	14	.64	136	10.3%	16.2%	10	25
WHITE PLAINS	118	51	67	.57	459	14.6%	25.7%	15	15
WOODLANDS	23	7	16	.70	108	14.8%	21.3%	7	14
YONKERS	21	7	14	.67	157	8.9%	13.4%	27	27
YONKERS PREP					CLOSED				
YORKTOWN	72	15	57	.79	357	16.0%	20.2%	22	12
TOTALS	1,838	699	1,139	.62	9,436	12.1%	19.5%		

PUBLIC HIGH SCHOOL GRADUATING CLASS SIZE 1980 - 2007		
YEAR	NUMBER	NUMBER CHANGE FROM PREVIOUS YEAR
1980	11,858	N/A
1981	11,187	-671
1982	10,993	-194
1983	10,574	-419
1984	9,970	-604
1985	9,371	-599
1986	9,447	+076
1987	9,158	-289
1988	8,699	-459
1989	7,971	-728
1990	7,172	-899
1991	7,045	-127
1992	7,056	+11
1993	6,737	-319
1994	6,895	+158
1995	6,959	+064
1996	6,913	-046
1997	7,087	+174
1998	7,097	+10
1999	7,366	+269
2000	7,513	+147
2001	8,024	+511
2002	8,344	+320
2003	7,670	-674
2004	8,186	+516
2005	8,355	+169
2006	8,887	+532
2007	9,436	+549

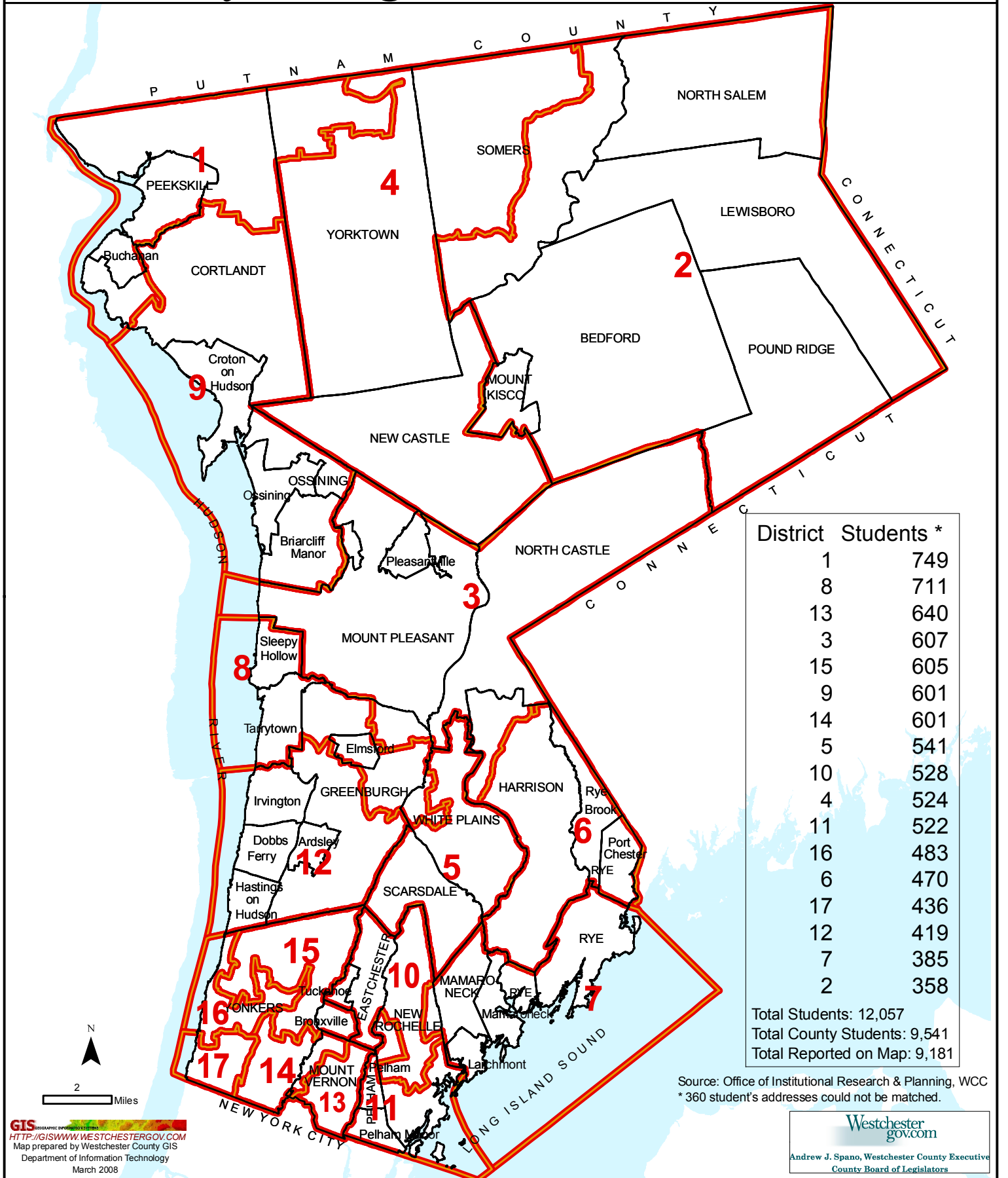
Class size was determined by telephoning each high school.

WESTCHESTER COUNTY PUBLIC HIGH SCHOOLS:

GRADUATES BY SCHOOL

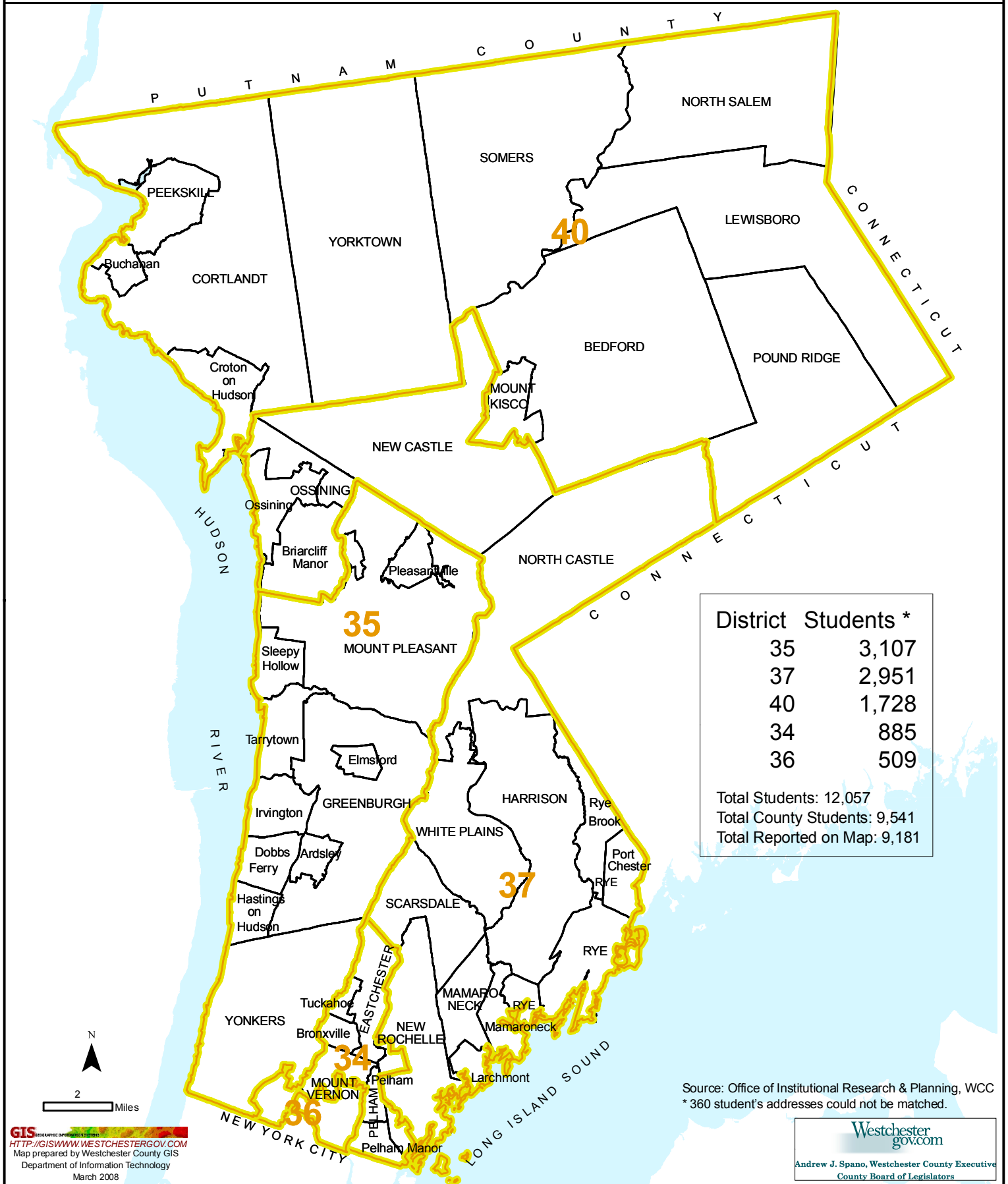
HIGH SCHOOL	2003	2004	2005	2006	2007	Plus/Minus 2006/2007	% Change
ARDSLEY	138	167	156	160	187	27	16.9%
AL. HAMILTON	55	46	38	70	76	6	8.6%
BLIND BROOK	65	77	77	77	95	18	23.4%
BRIARCLIFF	107	117	120	154	153	-1	-0.6%
BRONXVILLE	76	90	101	100	116	16	16.0%
BYRAM HILLS	152	153	182	211	198	-13	-6.2%
COMM/SCH/WH.PL	13	17	17	19	23	4	21.1%
CROTON	92	85	87	97	128	31	32.0%
DOBBS FERRY	63	84	90	107	96	-11	-10.3%
EASTCHESTER	150	144	174	167	168	1	0.6%
EDGEMONT	125	125	136	155	132	-23	-14.8%
FOX LANE	243	236	274	282	279	-3	-1.1%
GORTON	220	293	215	183	285	102	55.7%
HARRISON	191	180	199	220	239	19	8.6%
HASTINGS	95	122	117	118	152	34	28.8%
HEN HUD	166	205	186	180	216	36	20.0%
H. GREELEY	279	262	292	298	311	13	4.4%
IRVINGTON	94	132	133	131	146	15	11.5%
JOHN JAY	252	283	267	317	310	-7	-2.2%
LAKELAND	222	225	253	285	262	-23	-8.1%
LINCOLN	125	169	178	273	302	29	10.6%
MAMARONECK	301	293	335	335	345	10	3.0%
MT. VERNON	374	325	342	370	447	77	20.8%
NEW ROCHELLE	490	513	553	502	591	89	17.7%
NORTH SALEM	85	102	90	100	102	2	2.0%
OSSINING	246	277	268	289	241	-48	-16.6%
PEEKSKILL	148	155	160	159	160	1	0.6%
PELHAM	147	148	163	173	174	1	0.6%
PLEASANTVILLE	104	124	137	124	132	8	6.5%
PORT CHESTER	182	205	179	212	219	7	3.3%
REG. ALTERNATIVE	13	17	21	18	17	-1	-5.6%
ROOSEVELT	208	247	197	231	270	39	16.9%
RYE	124	138	150	179	171	-8	-4.5%
RYE NECK	66	76	87	80	100	20	25.0%
SAUNDERS	265	254	268	235	280	45	19.1%
SCARSDALE	278	335	280	337	342	5	1.5%
SLEEPY HOLLOW	119	152	169	149	156	7	4.7%
SOMERS	161	184	182	232	230	-2	-0.9%
TUCKAHOE	63	72	64	62	62	0	0.0%
VALHALLA	87	95	96	105	125	20	19.0%
WALTER PANAS	254	147	143	190	181	-9	-4.7%
WESTLAKE	134	122	122	126	136	10	7.9%
WHITE PLAINS	396	395	414	460	459	-1	-0.2%
WOODLANDS	107	109	105	100	108	8	8.0%
YONKERS	97	148	189	160	157	-3	-1.9%
YONKERS PREP	17	27	22	20		CLOSED	
YORKTOWN	281	296	327	335	357	22	6.6%
TOTAL	7,670	8,168	8,355	8,887	9,436	549	6.2%

County Legislative District



WCC Fall 2007 Enrollment

State Senate Districts

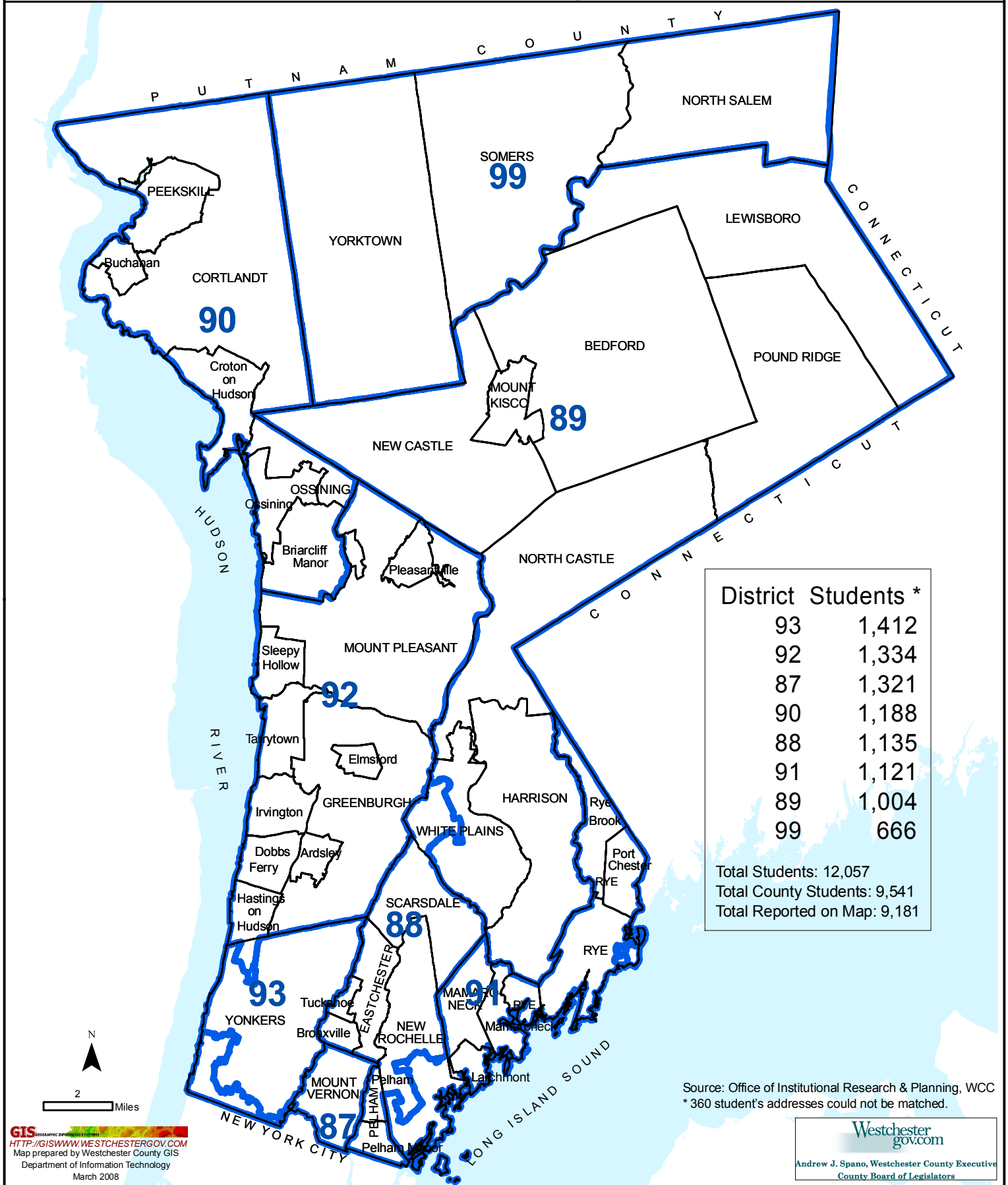


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WCC Fall 2007 Enrollment

State Assembly Districts



District Students *	
93	1,412
92	1,334
87	1,321
90	1,188
88	1,135
91	1,121
89	1,004
99	666
Total Students: 12,057	
Total County Students: 9,541	
Total Reported on Map: 9,181	

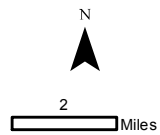
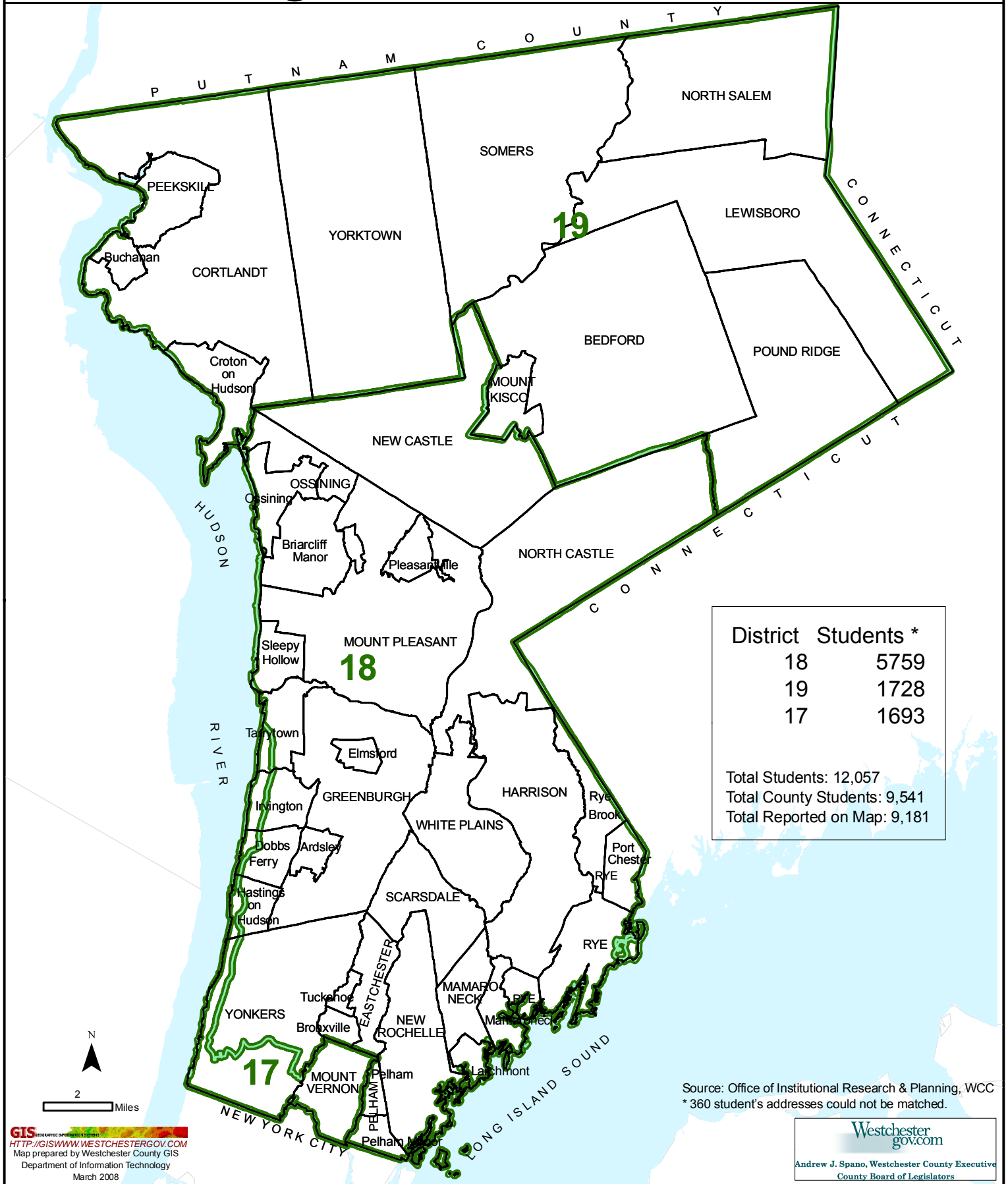
Source: Office of Institutional Research & Planning, WCC
 * 360 student's addresses could not be matched.

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WCC Fall 2007 Enrollment

US Congressional Districts



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 * 360 student's addresses could not be matched.

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WCC Fall 2007 Enrollment

Square Footage of Buildings

Building	Construction/ Acquisition Date	Gross	Net*
Academic Arts Building	1980	86,321	72,882
Administration Building	1988	35,000	31,739
Knollwood Center	1986	6,164	5,386
Classroom Building	1966	65,518	55,631
Hartford Hall	1932	12,408	7,129
Hartford Cottage	1933	980	890
Health Science	1954	14,348	10,989
Library	1967/2002	100,000	85,000
Maintenance Building 1	1932	2,448	2,196
Maintenance Building 2	1933	6,633	6,000
Maintenance Building 3	1933	24,459	21,970
Physical Education Building	1965	66,835	52,579
Rest Maintenance Mechs House	1933	2,718	2,413
Science Building	1977	77,500	73,496
Security/Info Center	1991	800	641
Student Center	1961	53,582	45,620
Technology Building	1961	92,449	75,414
Visual Arts Building	1957	4,368	3,534
Concrete Block 5kV Electrical Switchgear Building	1961	825	568
Metal Sided, Main Electrical Building	1991	1,080	946
Children's Center	1996	11,833	10,090
New Bookstore	1999/2003	11,164	9,940
	TOTAL	677,433	575,053

*Update as of 2004

Westchester Community College Student Computer Labs

Student Labs - June 2008

Location	PC's
Aab104A, Chorus Room	1
Aab403, Computer Graphics Lab	15
Ccty502, Lab	12
Ccty504, Lab	16
Ccty505, Lab	1
Ccty506, Lab	26
Ccty507, Lab	25
Ccty508, Lab	25
Ccty509, Open Lab	2
Ccty510, Lab	1
Clal101, Language Lab	3
Clal207, Marketing Lab	5
Clal301, Accounting Lab	32
Clal302, Office Tech. Open Lab	21
Clal303, Office Tech. Lab	27
Clal305, Management Lab	8
Clal306, Keyboarding Lab	36
Clal307 Lab, Business Organization Lab	8
Clal307 Lab (Wireless)	20
Clal320, Typing Lab	27
Clal321, Pdc Lab 1	21
Hsc4, Computer Lab	18
Hsc5, Respiratory Lab	15
Hsc8, Nursing Lab	1
Hsc9, Nursing Lab	1
Lib131, Pals Pc'S, 1St Floor	31
Lib220, Bibliographic Instruction	21
Lib227, Pals Pc'S 2Nd Floor	21
Lib321, Honors Society	1
Libg08, Skills Assessment Lab	30
Libg13, Writing Tutorial	10
Libg14, Library Open Lab	50
Libg14, Library CAD PC's	2
Libg16A, English Lab 1	29
Libg16B, English Lab 2	30
Libg37, Asc Lab	4
Libg38, Asc Open Lab	20
Libg44, Asc Lab	21
Libg51, Students With Disabilities	5
Libg54, Students With Disabilities	2

Westchester Community College Student Computer Labs

Student Labs - June 2008

Location	PC's
Mv106, Classroom	1
Mv107, Classroom	1
Mv108, Classroom	1
Mv207, Asc	32
Mv208, Asc	16
Mv209, Open Lab	18
Mv211, Pc Lab	24
Mv212, Pc Lab	27
Oss01, Computer Classroom	25
Oss07, Biology Lab	2
Oss08, Health Skills Lab	1
Oss09, Open Computer Lab	6
Oss17, Lab	1
Peek203, Pc Lab	23
Sci104, Physics Lab 2	5
Sci106, Physics Lab 1	5
Sci121, EMS Station	1
Sci123, Astronomy Lab	8
Sci219, Science At Lab	13
Sci343, Environmental Lab	1
Stc107, Foods Lab	4
Stc205, Job and Career	6
Tec11, Math Tutorial	8
Tec114, CAD Lab	23
Tec115, Electrical Lab #1	13
Tec127, Technology Lab	36
Tec12A, Computer Aided Machining	4
Tec138, Linux Lab	23
Tec13D, Professional. Development Center #2	16
Tec13E, Mainstream Lab	22
Tec142, Computer Aided Design Lab #1	17
Tec142A, Computer Aided Design Lab #2	17
Tec25B CAD Terminals	4
Tec25B CIS/CS Open Lab	41
Tec25D, Computer Science Classroom	30
Tec25E, Computer Information Systems Classroom	31
Tec25F, CIS/CS Shared Classroom	21
Total	1,171

*All PCs are Pentium IV 2.0 Ghz or Higher

Updated: 6/17/08

SMART PC

The SMART PC list (as of 6/17/2008) is as follows:

Location	Smart PCs	Classroom PCs
Academic Arts 223 (Mobile)	1	
Academic Arts 311	1	
Academic Arts 415	1	
Classroom 100	1	
Classroom 111	1	
Classroom 205	1	
Classroom 206	1	
Classroom 209	1	
Classroom 210	1	
Classroom 211	1	
Health Science 02	1	
Health Science 03	1	
Health Science 07	1*	
Library 220	1	20*
Library 320, Center for Faculty	1	
Library G16A	1	29*
Library G16B	1	29*
Library G38, Academic Support Center	1	21*
Media (Mobile)	3	
Science 102	1*	
Science 204	2*	
Science 346	1	
Science 367	1	
Technology 117x	1	
Technology 133	1	
Technology 143	1	

SMART PC

The SMART PC list (as of 6/17/2008) is as follows:

Location	Smart PCs	Classroom PCs
AAB304	1**	
AAB305	1**	
AAB306	1**	
AAB307	1**	
AAB308	1**	
AAB309	1**	
AAB310	1**	
AAB414	1**	
AAB416	1**	
CLA103	1**	
CLA107	1**	
CLA108	1**	
CLA109	1**	
CLA110	1**	
CLA204	1**	
HSC013	1**	
SCI218	1**	
SCI366	1**	
STC220	1**	
TEC101	1**	
TEC113	1**	
TEC123	1**	
TEC124	1**	
TEC131	1**	

* These PCs are included on the Web site.

** Additional Smartrooms scheduled to be operational by 9/1/2008. Each with 1 PC

WCC STUDENT SUCCESS RATE

BASED ON CALCULATIONS ESTABLISHED BY THE
STUDENT RIGHT TO KNOW ACT

FALL 2004 COHORT

Under the guidelines set forth by the federal *Student Right to Know Act*, the graduation rate for first-time, full-time, degree-seeking students in the Fall 2004 at Westchester Community College is **13.8%**.

The success rate for students recognizes that many students come to the community college with the intent of transferring before degree completion or may take longer to graduate. With these factors in mind, the success rate for the fall 2004 cohort is **53.6%**.

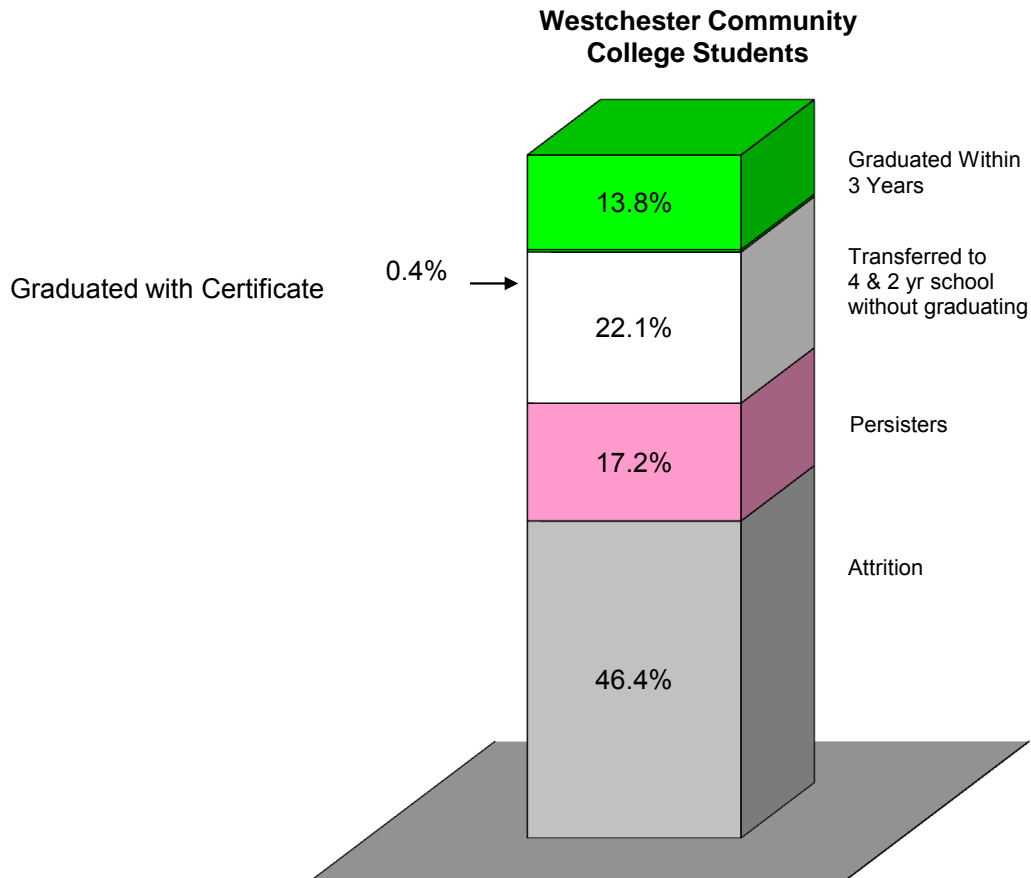
2004 WCC First-Time Full-Time Students*	Number	Percentage
Total Number of Students in Cohort	1,641	100.0%
Graduated Within Three (3) Years	227	13.8%**
Transferred to college <u>without</u> graduating	363**	22.1%
SUNY	130	7.9%
CUNY; Private; Out-of-State-Public	233	14.2%
Total Graduated or Transferred	590	36.0%
Graduated with Certificate	6	0.4%
Persisters	283	17.3%
Total Success Story in 2004 Cohort	879	53.6%

*All students in this cohort are strictly defined by the *Student Right to Know Act*. They include those who were: (1) first-time students in Fall 2004; (2) attended full-time (12 credits or more); (3) were enrolled in an associate degree program in Fall 2004; and (4) graduated or transferred to a four-year college within three years (Fall 2007). Not included are students who *transferred-in* to WCC in Fall 2004, non-matriculated students, students transferring to two-year institutions, and students receiving a certificate.

**Figures taken from the SUNY Central Administration's Report: *Disclosure of Completion, Persistence, and Transfer Rates for Full-time, First-Time Associate Level Students Entering in Fall 2004*, February 2008. Transfer figures to non-SUNY colleges obtained by SUNY Administration from the National Clearing House.

Student Progress Report

Status of Entering Class of Fall 2004 After Three Years As of August 2007
1,641 First-time, Full-time Credit Students



2004 First-time, Full-time Students	Number	Percent
Graduated within three years	227	13.8%
Transferred to 4 & 2 yr schools (before graduating)	363	22.1%
Persisters	283	17.2%
Graduated with Certificate	6	0.4%
Attrition	762	46.4%
Total	1,641	100.0%



Student Enrollment Information

Credit Enrollment

Fall Headcount	12,073	
F.T.E.'s (Semester)	7,946	
Full Time	6,205	51%
Part Time	5,868	49%

Avg. Age	26.8	
Avg. Age (Full-Time)	21.5	
Avg. Age (Part-time)	32.6	

Gender

Female	6,716	56%
Male	5,357	44%

Ethnicity

Asian/Pacific Islander	640	5%
Black	2,352	19%
Hispanic	2,380	20%
White	5,985	50%
Native Amer/Alaskan Native	93	1%
Foreign	243	2%
Uncoded	380	3%

Tuition

In-State	\$1,725.00
Out-State	\$4,313.00
Student fees	\$181.25
Total In-State	\$1,906.25
Total Out-State	\$4,494.25

Off Campus Credit Locations

Blessed Sacrament H.S. (New Rochelle)
 Cross County (Yonkers)
 Lakeland High School (Shrub Oak)
 Mahopac High School (Mahopac)
 Mount Vernon Extension Center
 Peekskill Extension Center
 Police Academy (Valhalla)
 Port Chester Middle School (Port Chester)
 Ossining Extension Center
 Roosevelt High School (Yonkers)
 Westchester Arts Workshop (White Plains)

Unduplicated Annual Headcount 2006-2007

Credit	17,956
Non-Credit	15,532

Library Collections

No. of Volumes	135,065
No. of Periodical Titles	282
No. of Audio Visual Volumes	9,966
Electronic databases	77

Building Space

Gross Sq. Ft. On-Campus	677,433
Gross Sq. Ft. Off-Campus	107,530
Total	784,963

21 Buildings, 218 Acres of Campus
 Approximately: 4.1 Miles of Road
 Approximately: 25 Acres of Parking Lot
 Approximately: 22.7 Acres of Athletic Field

Program Completers

Graduate Student Profile 2006-2007

Total Graduates	1,150	
Gender		
Female	671	58.3%
Male	479	41.7%

Ethnicity

Asian/Pacific Islander	55	4.8%
Black	217	18.9%
Hispanic	222	19.3%
Native Amer/Alaskan Native	9	0.8%
Foreign	39	3.4%
White	599	52.1%
Unknown	9	0.8%

Degrees Awarded 2006-2007

Total degrees	1,198
Certificates	194
Associates	1,004
AA	355
AS	186
AAS	463

Number of students receiving more than one degree: 46

Top 10 Curricula for 2007 Graduates

Degree	Curriculum	Number
AA	Liberal Arts Social Sciences	265
AA	Liberal Arts Humanities	61
AS	Business Accounting	52
AS	Business Administration	52
AAS	Business Marketing	40
AAS	Early Childhood	38
AS	Nursing RN	35
AS	Liberal Arts Math Science	34
AAS	Respiratory Care	34
AAS	Business Administration	33

Employees

Total Employees (November 2007)

	Administrators	Teaching Faculty	Program Specialists	Librarians	Counselors	Staff
Total	50	168	8	11	25	305
Gender						
Female	23	87	7	11	16	196
Male	27	81	1	0	9	109
Ethnicity						
Asian/Pacific Islander	2	4	1	1	1	9
Black	12	7	1	4	5	61
Hispanic	3	6	0	0	2	24
White	33	151	6	6	17	211

Operating Budget

Income

State	\$29,489,819
Tuition	\$38,859,434
County	\$23,365,000
Chargeback's	\$3,890,000
Other	\$913,000
Total	\$96,517,253

Expenditures

Administration	\$6,776,097
Institutional Services	\$4,848,454
Maintenance	\$12,010,115
Student Services	\$10,996,232
Library	\$3,473,940
Academic Support	\$6,164,545
Instructional Activities	\$49,983,376
Public Services	\$56,305
Debt Services/Cash to Capital	\$2,208,189
Total	\$96,517,253

N.Y. State Reimbursement per F.T.E. \$2,675

Westchester Community College
Building Minds.
Building Futures.

WESTCHESTER COMMUNITY COLLEGE

INFORMATION 606-6600

606-6708	Hankin, Joseph N.	President
606-6651	Bernstein, David	Assistant Dean, English As a Second Language
606-6845	Boyar, Fred	Vice President and Dean, Administrative Services
606-6849	Cavalli, Mario	Manager, Fiscal Operations
606-6804	Champanier, Linda	Director, Program Development/Institutional Advancement
606-7510	Chen, Abre	Director, Westchester Art Workshop
606-6635		
606-6437	Conway, Joanne	Program Administrator, JOBSTAR
606-6977	Cooper, Rose	Assistant Dean, Evening Services
606-8604	Dearing, Frances	Assistant Dean, Assessment and Institutional Effectiveness
606-6862	Del Guidice, Richard J.	Manager, Fiscal Operations
606-6589	DeRiggi, Nancy	Associate Dean, Institutional Research and Planning
606-6284	Dolansky, Brian	Director, Security
606-6817		Program Administrator, Project Transition
606-6715		
606-6619		
606-6534		
606-7201	Gaines, Gina	Director, Mount Vernon Extension Center
606-6535	Garnet, Shelley	Program Administrator, Mainstream
606-6940	Garvey, Kevin F.	Director, Physical Plant, Campus Services and Security
606-6714	Geraghty, Pamela	Acting Director, Information Technology
606-6610		
606-6585	Glusker, Marjorie	Vice President and Dean, Community Services and Continuing Education
606-7612	Guy, Renee	Associate Dean and Director, Educational Opportunity Center
606-6770		
606-6858		
606-8501		
606-3910		
606-6638	Hennessey, Patrick	Director, College-Community Relations
606-6669	Horowitz, Harry	Director, Professional Development Center
606-6719	Huang, Nelson	Assistant to the President
606-6720		
606-7130		
606-7904		
606-6912		
606-7654		
606-6880		
606-7409	Lawson, Nicole	Director, Ossining Extension Center
606-6658	Leone, Stephen	Program Administrator, Professional Development Center
606-6713		
606-7408		
606-7385		
606-6732		
606-6527		
606-6670	Phillips, Shirley	Vice President, External Affairs and Executive Director, WCC Foundation
606-6851		
606-6709		
606-6712		
606-6618		
606-6719	Salzberg, Rachelle	Assistant Dean, Academic Affairs
606-7321		
606-6991	Scordino, Anthony	Acting Assistant Director, Information Technology
606-6733	Slavin, Kevin B.	Associate Dean, Student Personnel Services
606-6139	Spence, Talbert	Assistant Dean, Continuing Education
606-6931	Stanton, Susan	Registrar
606-6681	Stewart, Larkland	Manager, Fiscal Operations
606-6844	Torrieri, Louis	Director, Fiscal Operations
606-6335	Van-Ess, Michelle	Coordinator, Student Activities
606-8536		
606-7616		
606-6963	Wang, Jianping	Associate Dean, Arts, Humanities, Learning Resources
606-6777		
606-6827		
606-6744		
606-7888	Wray, Paul	Coordinator, Academic Technology
606-8539	Yanofsky, Saul	Assistant Dean, Academic Affairs
606-6644		



**Population Estimates, April 1, 2000 to July 1, 2006
Westchester County, NY**

Municipality		Census April 1, 2000	July 1, 2000	July 1, 2001	July 1, 2002	July 1, 2003	July 1, 2004	July 1, 2005	July 1, 2006	Percent Change, Census 2000 to July 1, 2006
Westchester County		923,459	925,934	933,101	937,833	939,897	941,380	940,807	949,335	2.80%
CITIES	Mount Vernon	68,381	68,484	68,639	68,640	68,430	68,215	67,924	68,395	0.02%
	New Rochelle	72,182	72,296	72,430	72,447	72,858	72,983	72,967	73,446	1.75%
	Peekskill	22,441	22,543	22,863	23,091	23,458	23,748	24,044	24,601	9.63%
	Rye	14,955	14,982	15,042	15,090	15,066	15,043	14,992	15,109	1.03%
	White Plains	53,077	53,324	54,143	55,387	55,869	56,405	56,733	57,081	7.54%
	Yonkers	196,086	196,385	197,275	197,357	197,400	196,942	196,425	197,852	0.90%
TOWNS (outside village)	Bedford	18,133	18,213	18,412	18,508	18,642	18,547	18,496	18,162	0.16%
	Cortlandt	28,672	28,770	29,046	29,177	29,390	29,498	29,564	29,910	4.32%
	Eastchester	18,564	18,603	18,686	18,734	18,733	18,730	18,625	18,748	0.99%
	Greenburgh	41,828	42,120	43,123	43,442	43,554	43,443	43,239	43,537	4.09%
	Harrison	24,154	24,229	24,942	25,241	25,256	25,803	25,827	26,337	9.04%
	Lewisboro	12,324	12,364	12,477	12,521	12,522	12,514	12,483	12,576	2.04%
	Mamaroneck	11,141	11,448	11,481	11,487	11,452	11,408	11,351	11,467	2.93%
	Mount Pleasant	26,151	26,206	26,242	26,451	26,480	26,441	26,368	26,639	1.87%
	New Castle	17,491	17,535	17,642	17,697	17,704	17,695	17,632	17,784	1.68%
	North Castle	10,849	10,927	11,196	11,405	11,583	11,804	11,995	12,134	11.84%
	North Salem	5,173	5,138	5,170	5,179	5,169	5,162	5,144	5,187	0.27%
	Ossining	5,514	5,540	5,624	5,644	5,658	5,658	5,681	5,730	3.92%
	Pound Ridge	4,726	4,755	4,856	4,912	4,916	4,911	4,898	4,978	5.33%
Somers	18,346	18,397	18,744	19,148	19,325	19,523	19,720	20,051	9.29%	
Yorktown	36,318	36,407	36,609	37,056	37,138	37,114	37,022	37,800	4.08%	
VILLAGES	Ardsley	4,269	4,276	4,289	4,309	4,812	4,816	4,815	4,851	13.63%
	Briarcliff Manor	7,696	7,710	7,804	7,889	7,988	7,947	7,938	7,993	3.86%
	Bronxville	6,543	6,551	6,556	6,552	6,524	6,494	6,455	6,486	-0.87%
	Buchanan	2,189	2,197	2,219	2,219	2,227	2,246	2,249	2,269	3.65%
	Croton-on-Hudson	7,606	7,628	7,679	7,696	7,786	7,832	7,803	7,899	3.85%
	Dobbs Ferry	10,622	10,673	10,842	10,955	11,039	11,121	11,070	11,138	4.86%
	Elmsford	4,676	4,685	4,705	4,724	4,727	4,728	4,727	4,761	1.82%
	Hastings-on-Hudson	7,648	7,739	7,805	7,799	7,771	7,749	7,702	7,843	2.55%
	Irvington	6,631	6,643	6,667	6,678	6,669	6,646	6,615	6,656	0.38%
	Larchmont	6,485	6,493	6,498	6,494	6,532	6,517	6,487	6,530	0.69%
	Mamaroneck	18,752	18,494	18,541	18,545	18,496	18,437	18,350	18,472	-1.49%
	Mount Kisco	9,983	10,002	10,041	10,065	10,039	10,043	10,331	10,441	4.59%
	Ossining	24,010	24,061	24,102	24,287	23,624	23,617	23,547	23,578	-1.80%
	Pelham	5,466	5,474	5,484	5,476	5,452	5,426	5,395	6,404	17.16%
	Pelham Manor	6,400	6,410	6,427	6,431	6,413	6,393	6,364	5,427	-15.20%
	Pleasantville	7,172	7,184	7,203	7,201	7,176	7,157	7,130	7,169	-0.04%
	Port Chester	27,867	27,908	27,949	27,944	27,944	27,850	27,886	28,006	0.50%
	Rye Brook	8,602	8,688	8,900	9,072	9,230	9,376	9,471	9,761	13.47%
	Scarsdale	17,823	17,857	17,922	17,957	17,930	17,862	17,763	17,886	0.35%
	Sleepy Hollow	9,212	9,226	9,248	9,251	9,229	9,889	9,977	10,124	9.90%
Tarrytown	11,090	11,149	11,347	11,435	11,435	11,399	11,346	11,477	3.49%	
Tuckahoe	6,211	6,220	6,231	6,240	6,251	6,248	6,256	6,300	1.43%	

Source: US Census Bureau, Sub-County Population Estimates, released June, 2007.
Prepared by the Westchester County Department of Planning.

People QuickFacts	Westchester County	New York
Population, 2006 estimate	949,355	19,306,183
Population, percent change, April 1, 2000 to July 1, 2006	2.8%	1.7%
Population, 2000	923,459	18,976,457
Persons under 5 years old, percent, 2005	6.7%	6.5%
Persons under 18 years old, percent, 2005	24.8%	23.6%
Persons 65 years old and over, percent, 2005	13.9%	13.1%
Female persons, percent, 2005	51.9%	51.6%
White persons, percent, 2005 (a)	77.8%	73.8%
Black persons, percent, 2005 (a)	14.9%	17.4%
American Indian and Alaska Native persons, percent, 2005 (a)	0.4%	0.5%
Asian persons, percent, 2005 (a)	5.5%	6.7%
Native Hawaiian and Other Pacific Islander, percent, 2005 (a)	0.1%	0.1%
Persons reporting two or more races, percent, 2005	1.3%	1.5%
Persons of Hispanic or Latino origin, percent, 2005 (b)	18.0%	16.1%
White persons not Hispanic, percent, 2005	61.6%	60.9%
Living in same house in 1995 and 2000, pct 5 yrs old & over	61.2%	61.8%
Foreign born persons, percent, 2000	22.2%	20.4%
Language other than English spoken at home, pct age 5+, 2000	28.4%	28.0%
High school graduates, percent of persons age 25+, 2000	83.6%	79.1%
Bachelor's degree or higher, pct of persons age 25+, 2000	40.9%	27.4%
Persons with a disability, age 5+, 2000	147,066	3,606,147
Mean travel time to work (minutes), workers age 16+, 2000	32.7	31.7
Housing units, 2005	355,224	7,853,020
Homeownership rate, 2000	60.1%	53.0%
Housing units in multi-unit structures, percent, 2000	49.8%	50.6%
Median value of owner-occupied housing units, 2000	\$325,800	\$148,700
Households, 2000	337,142	7,056,860
Persons per household, 2000	2.67	2.61
Median household income, 2004	\$63,924	\$45,343
Per capita money income, 1999	\$36,726	\$23,389
Persons below poverty, percent, 2004	8.9%	14.5%
Business QuickFacts	Westchester County	New York
Private nonfarm establishments, 2004	32,068	511,440
Private nonfarm employment, 2004	391,438	7,433,686
Private nonfarm employment, percent change 2000-2004	-0.3%	1.1%
Nonemployer establishments, 2004	84,161	1,410,301
Total number of firms, 2002	106,366	1,707,168
Black-owned firms, percent, 2002	6.6%	7.6%
American Indian and Alaska Native owned firms, percent, 2002	0.5%	0.7%
Asian-owned firms, percent, 2002	4.7%	8.5%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002	S	0.2%
Hispanic-owned firms, percent, 2002	7.9%	9.6%
Women-owned firms, percent, 2002	29.2%	29.6%
Manufacturers shipments, 2002 (\$1000)	4,180,869	147,317,463
Wholesale trade sales, 2002 (\$1000)	37,819,511	343,663,041
Retail sales, 2002 (\$1000)	11,807,085	178,067,530
Retail sales per capita, 2002	\$12,589	\$9,298
Accommodation and foodservices sales, 2002 (\$1000)	1,322,936	27,835,952
Building permits, 2005	1,226	61,949
Federal spending, 2004 (\$1000)	5,331,397	143,902,576
(a) Includes persons reporting only one race.		
(b) Hispanics may be of any race, so also are included in applicable race categories.		
Source: US Census Bureau State & County QuickFacts		

