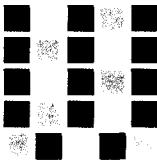


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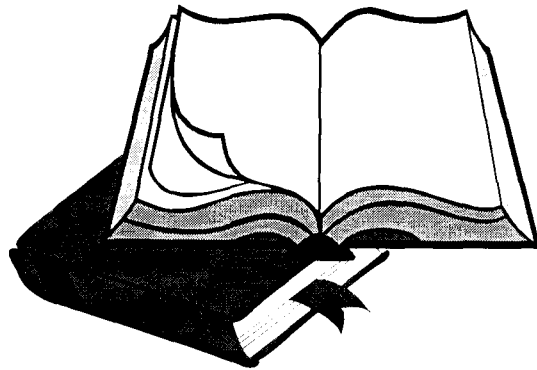
# Fact Book



Westchester  
Community College

# **FACT BOOK**

**2005**



**Office of Institutional Research and Planning  
Westchester Community College  
75 Grasslands Road, Valhalla, NY 10595**

August 30, 2006

## HOW TO USE THE FACT BOOK

Throughout the year, the Office of Institutional Research and Planning produces various statistical reports and graphs about Westchester Community College. This booklet is simply the result of “scooping up” most of the reports produced during the academic year 2005-2006 and making them available in one easy-to-use collection.

To make the *FACT BOOK* user friendly, we devoted a considerable amount of time to developing the Table of Contents. The statistical reports and graphs are categorized under specific topics, such as *enrollments*, *faculty*, or *non-credit statistics*. If a report covers two topics, we have, in some cases, included a copy in both sections. A separate page number has been given to each report.

We welcome any questions you might have, and hope this will be a helpful source of recent facts and statistics about Westchester Community College.

**OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING**  
914-606-6589

**Dr. Marcia M. Lee, Associate Dean and Director**  
**Michael D'Alessandro, Research Assistant**  
**Naomi Dogani, Research Assistant**

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# surprising facts about westchester community college

*How much do you really  
know about your community  
college?*

## students

Since it opened in 1946, Westchester Community College has enrolled more than 343,000 students.

Approximately 38,500 students have completed their studies in a certificate or degree program.

Of the 2005 graduates who reported continuing their education after graduation, 35.9% attended a four-year college located in Westchester County, 22.1% attended college in New York State outside the County, and 4.6% attended college out of state. The remainder could not be determined.

In fall 2005, the average age of a Westchester Community College student was 27.5. The average age of part-time students was 32.7; of full-time students, 21.7 years.

Women comprise 49% of full-time students. Sixty-one percent of part-time students are women. All in all, women made up 56% of the credit student body in spring 2006.

The College serves a diverse student body:

- more than 3,000 adults in Mainstream, The Institute for Mature Adults
- approximately 5,000 minority students (44% of the credit student body – spring 2006)
- over 1,100 students with disabilities – 2005-06
- lower socio-economic students
- over 4,000 students attending ESL classes
- several students with Ph.D. degrees!

## programs

Westchester Community College programs are designed to meet community employment needs. Over 300 representatives of local employers and organizations sit on 30 advisory committees to keep our curricula current.

We offer more than 50 associate degree and certificate programs, grouped into five general areas: Liberal Arts and Sciences, Business Programs, Public Service Occupations, Engineering and Computer Technologies, and Health Sciences.

Business and industry often ask the college to design seminars or short courses to meet their needs. Recent corporate programs include Computer Assisted Drawing & Design, Microsoft Office Suite, Business Writing, ESL, and Management and Leadership Training.

Hundreds of non-credit continuing education courses are offered at the college.

Distance learning via the web is also available.

Numerous employers as well as transfer colleges have expressed satisfaction with the education Westchester Community College students receive.

## faculty and instruction

Our faculty members are among the most capable teachers in the nation. Many publish and do research, although not required to do so.

Instruction at the college is innovative, ranging from traditional classrooms and Smartroom-equipped classrooms to computer enhanced hybrid courses and online instruction.

The college sponsors a number of appearances by prominent individuals to enrich instruction (usually available free-of-charge to the public). Among these speakers have been Margaret Atwood, Gwendolyn Brooks, Nien Cheng, Jill Ker Conway, Alistair Cooke, James Dickey, E.L. Doctorow, Katherine Graham, Gish Jen, Robert Kennedy Jr., Dr. Henry Kissinger, Pulitzer winner Yusef Komunyakaa, Pulitzer winner Philip Levine, Robert MacNeil, Joyce Carol Oates, Arthur Schlesinger Jr., Gay Talese, Stuart Udall, Judith Viorst, and Ben J. Wattenberg.

Westchester Community College offers its students and the community an array of culturally entertaining, enriching and affordable programs. These include unique series such as Retro Renaissance, Legends and Legacies, Mozart Marathon, New World Voyager Legends and Dance Days, featuring the finest of today's professional artists/performers.

Free daytime lecture series, such as Poets and Writers, treat the public and college community to appearances by such luminaries as Nobel winners Seamus Heaney and Derek Walcott.

The college's student drama troupe, Theater Connection, and modern dance company, Danceworks, present public performances.

Six exhibits of the works of professional artists in many different media are featured in the Fine Arts Gallery each year.

The college's New World Voyager Series focuses on culturally diverse arts and artists, such as the Carlota Santana Spanish Dance Company, Boys Choir of Harlem, Chinese Parade of Acrobats and Dancers, and the National Black Touring Circuit or "stars of tomorrow," and "new fusion art forms" including the internationally-acclaimed improvisation troupe, Second City.

The summer cultural arts series has featured a variety of performing arts, including the Harlem Blues and Jazz Band, a cabaret musical theater revue, and a New Orleans Jazz Mardi Gras, a Duke Ellington Tribute, as well as Victorian and Shakespearean Theater Festivals.

## facilities

In addition to 13 buildings on a beautiful, 218-acre campus, Westchester Community College also has twelve extension sites throughout the County in Mahopac, Shrub Oak, Ossining, Yonkers (E.O.C., Roosevelt High School, Cross County), New Rochelle, Mount Vernon, Tuckahoe, and Port Chester, and the Westchester Art Workshops in White Plains and Peekskill, and has offered classes at 202 locations around the county since 1971.

Facilities include a pool, tennis courts, athletic fields, a 400-seat theater, a 48-station auto-tutorial center, 18 science laboratories, more than 2,100 computers and more than 55 computer teaching labs, and a state-of-the-art library and learning resource center.

Throughout the main campus, more than 840 personal computers are located in various labs for student use. An additional 395 personal computers are located in our extension sites for student use. All are Windows XP computers running Microsoft Office 2003 and more than 350 additional software titles. In summer 2006 ten Smart Technology Presenter stations, 20 wireless laptop labs for business, and a new CAD lab will be added.

The main campus in Valhalla is centrally located and accessible by public transportation.

Child care is provided by the Virginia Marx Children's Center for children of students, faculty, staff, and Westchester County employees.

Our library and other facilities are open to the Westchester public as well as students. Last year, nearly 330,000 people used college facilities for festivals, concerts, day camp, conferences, workshops, and competitions.

## finances

In 2004-05 needy students received \$13,563, 721 in financial assistance.

Since its incorporation in 1969, the Westchester Community College Foundation has awarded more than \$7 million in scholarships and grants to more than 8,500 students.

The Westchester Community College Foundation ranks among the Top 10 community colleges in the nation in amount of funds raised. During the 2004-2005 academic year, the Foundation raised \$5.1 million, increased the scholarship endowment to \$9.1 million, and awarded \$859,000 to nearly 675 students.

The college attracts numerous grants — more than \$137 million since 1979 — thereby saving taxpayer money. During this same period almost \$110 million in student aid was awarded.

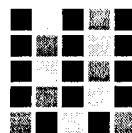
Westchester Community College annually spends \$8,215 to educate each full-time student (2003-2004). This expense is one of the lowest among colleges in the state despite Westchester being a high-cost-of-living area. Since the college keeps expenses down, our tuition (\$3,150 annually) cost less.

Upon graduation, most students in career programs live, work, and pay taxes in Westchester County: 50.0% of 2005 graduates reported being employed in the County. Another 18.8% were employed outside the county, but in New York State.

By attracting students to study here, the college saves the County chargeback expenditures, and keeps money in the County.

An Economic Impact Study conducted by Illinois State University estimated the financial impact of Westchester Community College at more than \$150 million annually in income generated and \$21 million in direct investments.

Jobs created by the college stimulate growth, which allows for ongoing expansion of Westchester's economic base.



Westchester  
Community College

State University of New York

www.sunywcc.edu ■ SPRING 2006



## CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1973-1974	Greta Cohan (English)	Teaching
1974-1975	Stanley Behr (Sociology) Iris Cook (Biology)	Teaching Teaching
1976-1977	Linda Sledge (English)	Teaching
1978-1979	John Ahern (French)	Teaching
1979-1980	Eileen Walsh (Biology) Bert Liberi (Math)	Teaching Teaching
1980-1981	Shirley Lim (English) Sigrid Carlson (Counselor)	Teaching Professional Services
1981-1982	William Costanzo (English) Jay Paisley (Counselor)	Teaching Professional Services
1982-1983	Sinforosa Tan (Math) Maryanne Vent (English)	Teaching Teaching
1983-1984	<i>No Award Given</i>	
1984-1985	Mary Loomba (Library)	Librarianship
1986-1987	Gloria Meisel (Library) Joan Hopf (Counselor)	Librarianship Professional Services
1988	Elaine Klein (English/Communications)	Teaching
1989	Joanna Scalabrini (Nursing) Mary Ellen LeClair (English) Louis Chicatelli (English) Rosanne Kalick (Library) Joanne Clary Apesos (Student Affairs)	Teaching Teaching Teaching Librarianship Professional Services
1990	Michael Bobkoff (English) Peter Doukas (Business) Jo Robbins (Dance) Ronald Brown (Counselor)	Teaching Teaching Teaching Professional Services

## CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1991	Douglas Kenny (Reading/Study Skills)	Teaching
	Frank Madden (English)	Teaching
	Eileen Shea (Communications)	Teaching
	Anne McCabe (Health Services)	Professional Services
	Carol Jensen (Library)	Librarianship
1992	Thomas Halsall (Art)	Teaching
	John Loase (Mathematics)	Teaching
	Hugh McCabe (Business)	Teaching
	Michael Priano (Biology)	Teaching
	Alan Seidman (Admissions)	Professional Services
	Susan Shumejda (Counselor)	Professional Services
1993	Cedric Dilsizian (Math)	Teaching
	Gwendolyn Griswold (English)	Teaching
	Kathryn Malone (Biology)	Teaching
	Richard Miller (Arts)	Teaching
	Una Shih (Library)	Librarianship
	Margaret Coe (Counselor)	Professional Services
	Susan Stanton (Registrar)	Professional Services
1994	Colleen Booth (Practical Nursing)	Teaching
	Letty C. Fisher (Retail Mgmt.)	Teaching
	John F. Galligan (Biology)	Teaching
	Fred U. O'Connor (Accounting)	Teaching
	Suzanne Putnam (Learning Specialist)	Professional Services
	Kevin B. Slavin (Student Affairs)	Professional Services
1995	Enzo Allegretti (Accounting)	Teaching
	Elizabeth Gaffney (English)	Teaching
	Francis King (Marketing)	Teaching
	Daryl Nosek (Food Service Admin.)	Teaching
	Laurie Rotando-Corey (Behavior Sci.)	Teaching
	Lynne Karen (Library)	Librarianship
	Marcy Berlin (Transfer Counselor)	Professional Services
	Susan Markman (Counselor)	Professional Services
1996	Barbara Connolly (Behavior Sciences)	Teaching
	Ernest Joerg (Electrical Tech)	Teaching
	Judith Langer (Math)	Teaching
	Carlo Sclafani (Italian)	Teaching
	Donald Weigand (Counselor)	Professional Services

## CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1997	Richard Courage (English)	Teaching
	Juliana Snyder (Food Service Admin)	Teaching
	Judith Lowen (Nursing)	Teaching
	Sealy Ann Gilles (English)	Teaching
	Sandy Schepis (Library)	Librarianship
	Donald Hoffman (Counselor)	Professional Services
1998	Carol Klein (Chemistry)	Teaching
	Richard Putnam (Director, Career Cntr)	Professional Service
	George Sands (Human Services)	Teaching
	Melvin Thornhill (Rad Tech)	Teaching
	Susan Zucker (Director, Children's Cntr)	Professional Service
1999	Joyce Belton (Counseling)	Professional Service
	Lenore Lerner (Reading/Study Skills)	Teaching
	Sheldon Malev (Behavioral Science)	Teaching
	Anna Pierce (Library)	Librarianship
	Mira Sakrajda (English)	Teaching
	Carol Tillman (Counseling)	Professional Service
	David Wedlick (Criminal Justice)	Teaching
2000	Kathleen DeLuca (Nursing)	Teaching
	Alan Devenish (English)	Teaching
	Debra Goorbin (Accounting)	Teaching
	Marcia Kalkut (Counseling)	Professional Services
	Gabrielle Miller (Commun//Media)	Teaching
	Joanna Peters (Academic Support)	Professional Service
2001	Farhad Ameen (Economics)	Teaching
	Susan Arietta	Professional Services
	Lynette DeBellis (Nursing)	Teaching
	Barbara Gold (Reading/Study Skills)	Teaching
	Sylvester Marino (Accounting)	Teaching
	Louis Rotondo	Teaching
	Dale Smith (Counselor)	Professional Services
2002	Hope Barcus	Professional Services
	Gloria Coshigano	Teaching
	Anne D'Orazio	Teaching
	Dale Leifeste	Librarianship
	Ruth Levy	Teaching
	Rowan Lindley	Teaching
	Donald Whitely	Professional Services
	Thomas Halsall	Scholarship & Creative Activities

## CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
2003	Ruben Barato	Professional Services
	Michael Berkowitz	Teaching
	Donald Gregory	Teaching
	Eleanor Hackett	Professional Services
	Kathryn Lavalle	Teaching
	Joyce McQuade	Teaching
	Meralee Silverman	Teaching
2004	Jack Anderson	Teaching
	Susan Cremins	Teaching
	Michael Hackett	Teaching
	Russell Ippolito	Teaching
	Richard Rodriguez	Teaching
	Iris Cordero	Professional Services
	Teresita Wisell	Professional Services
	Iris Cook	Faculty Service
	William Costanzo	Scholarship/Creative Activities
Frank Madden	Scholarship/Creative Activities	
2005	Mel Bienenfeld	Teaching
	Frank Fato	Teaching
	Kathleen Pressler	Teaching
	Janet Ranucci	Teaching
	Christolyn Williams	Teaching
	Shelley Garnet	Professional Services
	Rita Samet-Slavin	Professional Services
	Charles Carlo Sclafani	Faculty Service
	Linda Ching Sledge	Scholarship/Creative Activities
2006	Carolyn Dileo	Teaching
	Sheila Hanna	Teaching
	Gary Klein	Teaching
	Lori Maida	Teaching
	Steven Nardozzi	Teaching
	Paula Rubenstein	Professional Service
	Ellen Zendman	Professional Service
	Roberta Perry Mapp	Scholarship/Creative Activities

# bet you didn't know ...

approximately **38,500** students have completed their studies in a degree or certificate program at Westchester Community College and are productively employed, most in Westchester County.

The college's student body is **diversity in action**: 43.7 percent minority population, plus more than 3,000 enrollees in Mainstream, The Institute for Mature Adults at Westchester Community College, and more than 4,000 from 95 countries in our English as a Second Language classes.

Credit courses and the entire Computer Programming certificate are now **available on the Internet**.

Visiting lecturers have included **Pulitzer and Nobel Prize winners** and internationally-known celebrities, including E.L. Doctorow, Brendan Gill, Doris Kearns Goodwin, Dick Gregory, Dr. Henry Kissinger, Joyce Carol Oates, and William Kennedy.

Our **smart arts** cultural series has included appearances by the Alvin Ailey Repertory Ensemble, Nobel laureates Seamus Heaney and Derek Walcott, our own dance and chamber music groups, MOMIX, Pilobolus, Moscow Boys Choir, St. Petersburg State Ice Ballet, Kahurangi New Zealand Maori Dance Theatre, and the Cab Calloway Orchestra.

nearly **325,500 westchester residents** use their community college facility each year for events such as performances of the Martha Graham Dance Workshop.

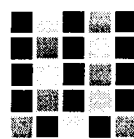
tuition at Westchester Community College remains **the lowest** in the county (\$140/credit). The cost-per-student is among the lowest in the state, despite the fact that Westchester is a high-cost-of-living area.

The college's **professional development center** has provided employee training programs for more than 100 regional businesses, including Belmay, Dolce International, Regeneron Pharmaceuticals, Lafarge North America, Kawasaki Rail Car and Northern Westchester Hospital.

The economy of **westchester county realizes a return** of \$1.64 for every college budget dollar spent.

Westchester Community College offers more than 50 associate degree and certificate programs, in addition to 100's of continuing education courses. The college enrolled more than **32,055 students** in the 2005-2006 academic year of which 18,039 students are taking courses for credit and another 14,016 non-credit.

*The Viking News* was named **best college newspaper** in New York State.



Westchester  
Community College

State University of New York

[www.sunywcc.edu](http://www.sunywcc.edu) ■ **SPRING 2006**

## **Westchester Community College\***

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Vice President and  
Dean of Academic Affairs

Shirley Contino-Phillips  
Vice President of External Affairs/  
WCC Foundation Director

Marjorie Glusker  
Vice President and Dean of  
Community Services and  
Continuing Education

Julius C. Ford  
Vice President and Dean of  
Student Personnel

Fred Boyar  
Vice President and Dean of  
Administrative Services

Mark Gesoff  
Vice President  
Information Technology

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Jack Stadler, *Vice Chairman*  
Toni Cox-Burns  
Aleida M. Frederico  
Jeremiah Jerome  
Angela Korniczky  
Dr. LeRoy W. Mitchell  
Hon. John G. Testa  
Joseph McLaughlin  
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Yolanda Howell, *Secretary*

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David Swope, *President*  
Debbie Raizes, *Vice President*  
Elinor Urstadt, *Vice President*  
William B. Snyder, *Vice President*  
Anita Helmrich, *Secretary*  
Nina Jones Fink, *Assistant Secretary*  
Kevin Keane, *Treasurer*

As of June, 2006

WESTCHESTER COMMUNITY COLLEGE  
 Fall 2005  
 ALL EMPLOYEES AS OF 10/15/05

COUNT	
523	FULL TIME
25	HALF TIME

<b>ALL EMPLOYEE GROUPS</b>	548
AVERAGE YEARS SERVICE	14.1
AVERAGE AGE	49.5

BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	140	25.5%
ASIAN	17	3.1%
BLACK	93	17.0%
HISPANIC	30	5.5%
<i>WHITE</i>	408	74.5%

BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	321	58.6%	
ASIAN	12	2.2%	3.7%
BLACK	57	10.4%	17.8%
HISPANIC	16	2.9%	5.0%
WHITE	236	43.1%	73.5%
<i>MALE</i>	227	41.4%	
ASIAN	5	0.9%	2.2%
BLACK	36	6.6%	15.9%
HISPANIC	14	2.6%	6.2%
WHITE	172	31.4%	75.8%

**WESTCHESTER COMMUNITY COLLEGE**  
**Fall 2005**  
**EXECUTIVES AS OF 10/15/05**

COUNT	
44	FULL TIME
-	HALF TIME

<b>EXECUTIVES</b>	44
AVERAGE YEARS SERVICE	16.0
AVERAGE AGE	55.8

EXECUTIVES BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	15	34.1%
ASIAN	2	4.5%
BLACK	11	25.0%
HISPANIC	2	4.5%
<i>WHITE</i>	29	65.9%

EXECUTIVES BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	20	45.5%	
ASIAN	1	2.3%	5.0%
BLACK	6	13.6%	30.0%
HISPANIC	1	2.3%	5.0%
WHITE	12	27.3%	60.0%
<i>MALE</i>	24	54.5%	
ASIAN	1	2.3%	4.2%
BLACK	5	11.4%	20.8%
HISPANIC	1	2.3%	4.2%
WHITE	17	38.6%	70.8%



WESTCHESTER COMMUNITY COLLEGE  
Fall 2005  
FACULTY AS OF 10/15/05

COUNT	
152	FULL TIME
4	HALF TIME

<b>FACULTY</b>	156
AVERAGE YEARS SERVICE	17.6
AVERAGE AGE	54.4

TOTAL BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	18	11.5%
ASIAN	5	3.2%
BLACK	7	4.5%
HISPANIC	6	3.8%
<i>WHITE</i>	138	88.5%

FACULTY BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	77	49.4%	
ASIAN	3	1.9%	3.9%
BLACK	3	1.9%	3.9%
HISPANIC	1	0.6%	1.3%
WHITE	70	44.9%	90.9%
<i>MALE</i>	79	50.6%	
ASIAN	2	1.3%	2.5%
BLACK	4	2.6%	5.1%
HISPANIC	5	3.2%	6.3%
WHITE	68	43.6%	86.1%

**WESTCHESTER COMMUNITY COLLEGE**  
**Fall 2005**  
**COUNSELORS AS OF 10/15/05**

COUNT	
25	FULL TIME
1	HALF TIME

<b>COUNSELORS</b>	26
AVERAGE YEARS SERVICE	18.0
AVERAGE AGE	50.8

COUNSELORS BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	9	34.6%
ASIAN	1	3.8%
BLACK	5	19.2%
HISPANIC	3	11.5%
<i>WHITE</i>	17	65.4%

COUNSELORS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	17	65.4%	
ASIAN	1	3.8%	5.9%
BLACK	2	7.7%	11.8%
HISPANIC	1	3.8%	5.9%
WHITE	13	50.0%	76.5%
<i>MALE</i>	9	34.6%	
ASIAN	-	0.0%	0.0%
BLACK	3	11.5%	33.3%
HISPANIC	2	7.7%	22.2%
WHITE	4	15.4%	44.4%

WESTCHESTER COMMUNITY COLLEGE  
 Fall 2005  
 LIBRARIANS AS OF 10/15/05

COUNT	
10	FULL TIME
2	HALF TIME

<b>LIBRARIANS</b>	12
AVERAGE YEARS SERVICE	20.4
AVERAGE AGE	55.3

LIBRARIANS BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	3	25.0%
ASIAN	1	8.3%
BLACK	2	16.7%
HISPANIC	-	0.0%
<i>WHITE</i>	9	75.0%

LIBRARIANS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	11	91.7%	
ASIAN	1	8.3%	9.1%
BLACK	2	16.7%	18.2%
HISPANIC	-	0.0%	0.0%
WHITE	8	66.7%	72.7%
<i>MALE</i>	1	8.3%	
ASIAN	-	0.0%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	1	8.3%	100.0%

WESTCHESTER COMMUNITY COLLEGE  
 Fall 2005  
 ACADEMIC SUPPORT AND HEALTH SERVICE COORDINATORS AS OF 10/15/05

COUNT	
6	FULL TIME
1	HALF TIME

<b>PROGRAM SPECIALISTS</b>	7
AVERAGE YEARS SERVICE	13.1
AVERAGE AGE	43.3

TOTAL BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	1	14.3%
ASIAN	1	14.3%
BLACK	-	0.0%
HISPANIC	-	0.0%
<i>WHITE</i>	6	85.7%

PROGRAM SPECIALISTS BY GEND	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	6	85.7%	
ASIAN	-	0.0%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	6	85.7%	100.0%
<i>MALE</i>	1	14.3%	
ASIAN	1	14.3%	0.0%
BLACK	-	0.0%	0.0%
HISPANIC	-	0.0%	0.0%
WHITE	-	0.0%	0.0%

WESTCHESTER COMMUNITY COLLEGE  
 Fall 2005  
 COLLEGE SUPPORT STAFF (CSEA) AS OF 10/15/05

COUNT	
268	FULL TIME
16	HALF TIME

<b>STAFF (CSEA)</b>	284
AVERAGE YEARS SERVICE	11.2
AVERAGE AGE	45.3

STAFF (CSEA) BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	81	28.5%
ASIAN	6	2.1%
BLACK	59	20.8%
HISPANIC	16	5.6%
<i>WHITE</i>	203	71.5%

STAFF (CSEA) BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	174	61.3%	
ASIAN	5	1.8%	2.9%
BLACK	36	12.7%	20.7%
HISPANIC	10	3.5%	5.7%
WHITE	123	43.3%	70.7%
<i>MALE</i>	110	38.7%	
ASIAN	1	0.4%	0.9%
BLACK	23	8.1%	20.9%
HISPANIC	6	2.1%	5.5%
WHITE	80	28.2%	72.7%

WESTCHESTER COMMUNITY COLLEGE  
Fall 2005  
EOC - YONKERS 10/15/05

COUNT	
18	FULL TIME
1	HALF TIME

<b>EOC - YONKERS</b>	19
AVERAGE YEARS SERVICE	14.1
AVERAGE AGE	53.2

EOC - YONKERS BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	13	68.4%
ASIAN	1	5.3%
BLACK	9	47.4%
HISPANIC	3	15.8%
<i>WHITE</i>	6	31.6%

EOC - YONKERS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	16	84.2%	
ASIAN	1	5.3%	6.3%
BLACK	8	42.1%	50.0%
HISPANIC	3	15.8%	18.8%
WHITE	4	21.1%	25.0%
<i>MALE</i>	3	15.8%	
ASIAN	-	0.0%	0.0%
BLACK	1	5.3%	33.3%
HISPANIC	-	0.0%	0.0%
WHITE	2	10.5%	66.7%

**FULL-TIME EMPLOYEES**  
**WESTCHESTER COMMUNITY COLLEGE**

**AVERAGE AGE/AVERAGE YEARS OF SERVICE: FALL 2005**

<b>EMPLOYEE GROUP</b>	<b>NUMBER OF EMPLOYEES</b>	<b>AVERAGE AGE</b>	<b>AVG. YEARS OF SERVICE</b>	<b>PERCENT FEMALE</b>	<b>PERCENT MINORITY</b>	<b>FEMALES PLUS MALE MINORITIES</b>
Executives	44	55.8	16.0	45.5%	34.1%	61.5%
Faculty (Teaching)	156	54.4	17.6	49.4%	11.5%	56.5%
Counselors	26	50.8	18.0	65.4%	34.6%	84.6%
Librarians	12	55.3	20.4	91.7%	25.0%	91.7%
Academic Support and Health Service Coordinators	7	43.3	13.1	85.7%	14.3%	100.0%
EOC-Yonkers	19	53.2	14.1	84.2%	68.4%	89.5%
CSEA Staff	284	45.3	11.2	61.3%	28.5%	71.9%
<b>Total Employees</b>	<b>548</b>	<b>49.5</b>	<b>14.1</b>	<b>58.6%</b>	<b>25.5%</b>	<b>68.7%</b>

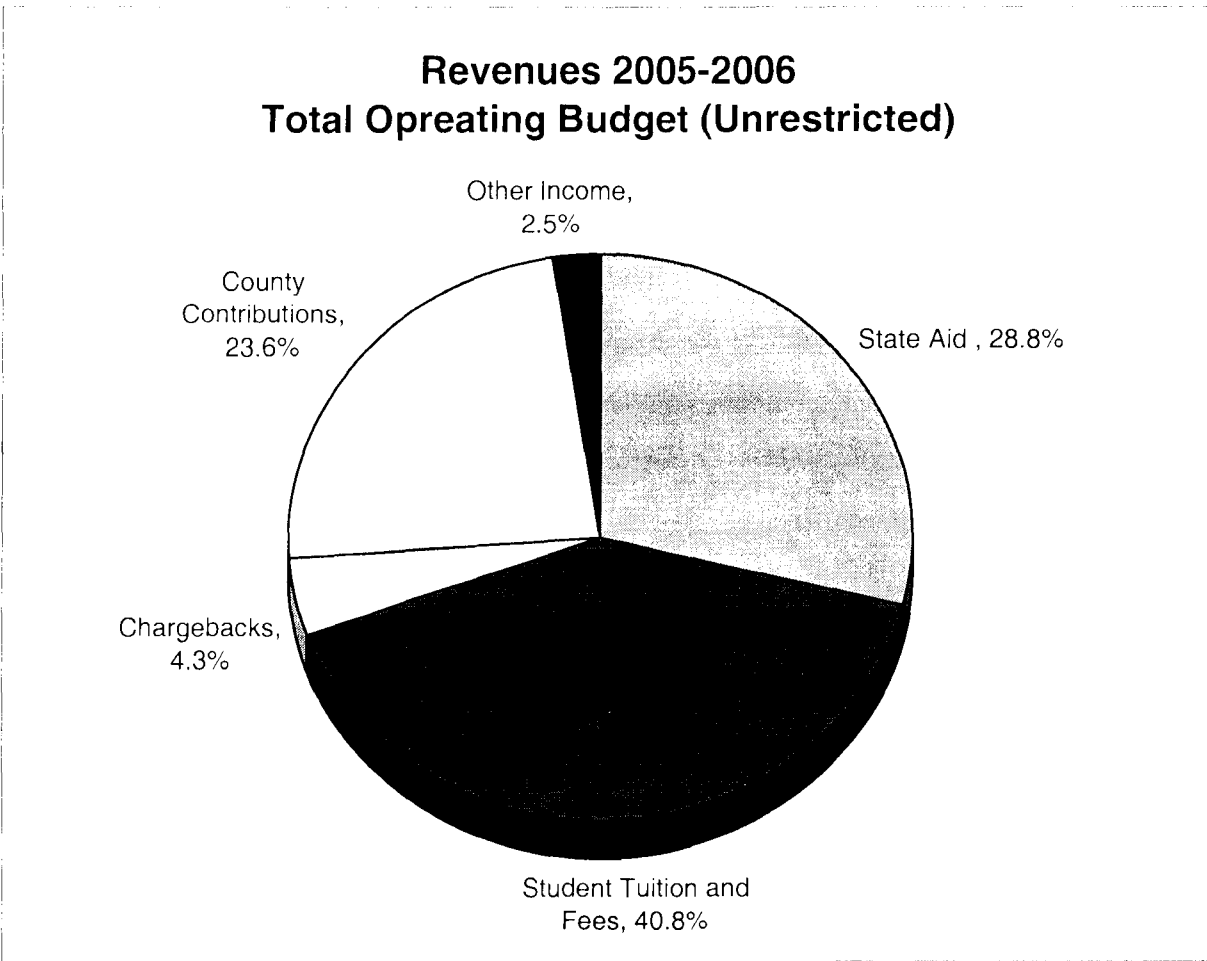
Notes:

For the purpose of this report, full-time employees include those who work half-time or more.

# REVENUES BY SOURCE

## 2005 - 2006

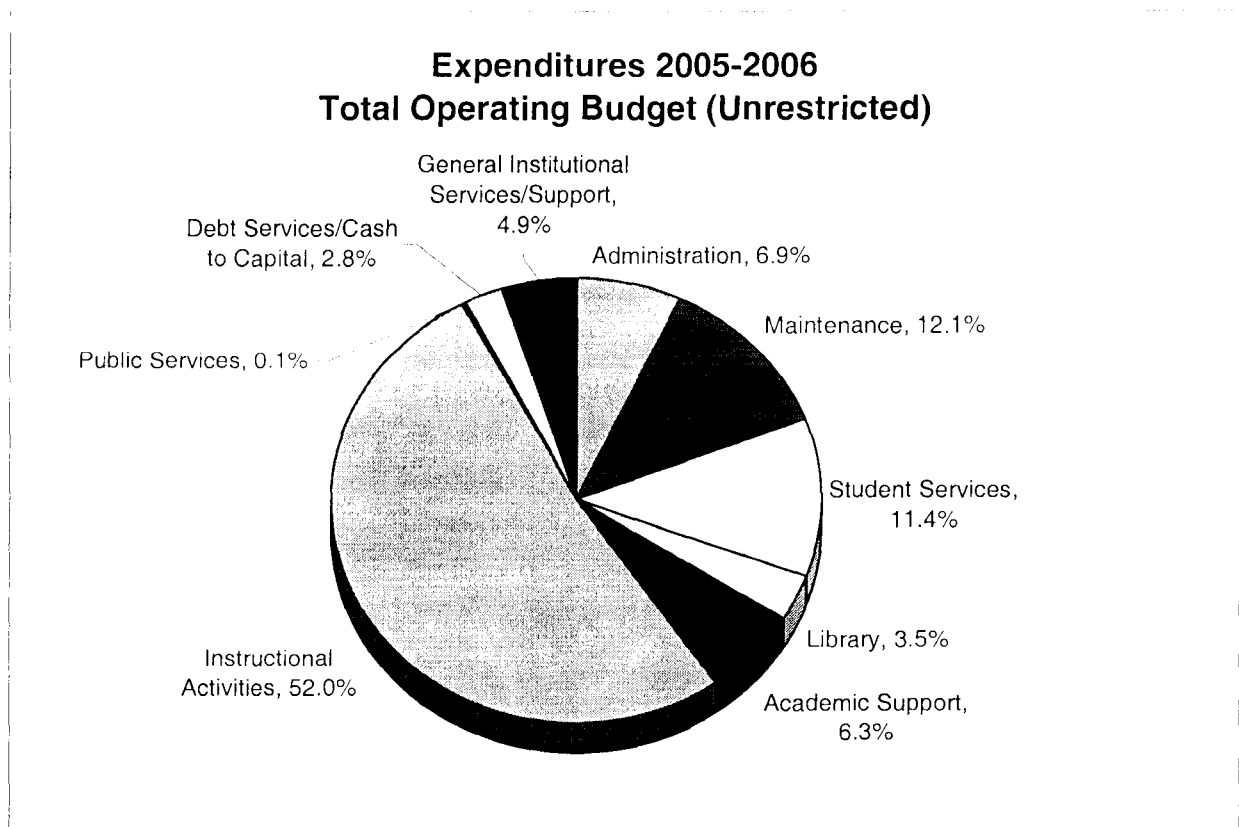
SOURCE		NO.	PCT
State Aid	\$	25,440,885	28.8%
Student Tuition and Fees	\$	35,997,796	40.8%
Chargebacks	\$	3,790,000	4.3%
County Contributions	\$	20,846,395	23.6%
Other Income	\$	2,220,105	2.5%
<b>Total Operating Budget (Unrestricted)</b>	<b>\$</b>	<b>88,295,181</b>	<b>83.6%</b>
Federal & State Grants (Restricted)	\$	17,334,465	16.4%
<b>TOTAL BUDGET (Restricted &amp; Unrestricted)</b>	<b>\$</b>	<b>105,629,646</b>	<b>100.0%</b>





## EXPENDITURES BY CATEGORY 2005 - 2006

CATEGORY	NO.	PCT
Administration	\$ 6,108,324	6.9%
Maintenance	\$ 10,696,395	12.1%
Student Services	\$ 10,074,282	11.4%
Library	\$ 3,116,301	3.5%
Academic Support	\$ 5,571,690	6.3%
Instructional Activities	\$ 45,950,598	52.0%
Public Services	\$ 51,252	0.1%
Debt Services/Cash to Capital	\$ 2,428,809	2.8%
General Institutional Services/Support	\$ 4,297,530	4.9%
<b>Total Operating Budget (Unrestricted)</b>	<b>\$ 88,295,181</b>	<b>83.6%</b>
Federal & State Grants (Restricted)	\$ 17,334,465	16.4%
<b>TOTAL BUDGET (Restricted &amp; Unrestricted)</b>	<b>\$ 105,629,646</b>	<b>100.0%</b>



# TUITION PER SEMESTER FOR FULL-TIME STUDENTS

## Fall 1989 - 2006

Westchester Community College

YEAR	TUITION	STUDENT FEES	TOTAL
1989	\$675.00	\$76.50	\$751.50
1990	\$675.00	\$77.00	\$752.00
1991	\$775.00	\$107.00	\$882.00
1992	\$875.00	\$108.75	\$983.75
1993	\$975.00	\$108.75	\$1,083.75
1994	\$1,000.00	\$108.75	\$1,108.75
1995	\$1,075.00	\$116.25	\$1,191.25
1996	\$1,175.00	\$116.25	\$1,291.25
1997	\$1,175.00	\$116.25	\$1,291.25
1998	\$1,175.00	\$116.25	\$1,291.25
1999	\$1,175.00	\$121.25	\$1,296.25
2000	\$1,175.00	\$131.25	\$1,306.25
2001	\$1,175.00	\$151.25	\$1,326.25
2002	\$1,175.00	\$151.25	\$1,326.25
2003	\$1,225.00	\$151.25	\$1,376.25
2004	\$1,475.00	\$171.25	\$1,646.25
2005	\$1,575.00	\$171.25	\$1,746.25
2006	\$1,675.00	\$176.25	\$1,851.25

# Budget Comparisons 1997-1998 to 2005-2006

## Westchester Community College

<b>EXPENDITURES</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>
Administration	\$3,232,451	\$3,592,072	\$3,759,050	\$ 4,169,552	\$4,514,854	\$4,593,259	\$4,889,165	\$5,607,123	\$6,108,324
Maintenance	\$5,026,907	\$5,032,170	\$5,119,998	\$ 4,760,386	\$4,794,547	\$5,153,901	\$5,600,878	\$10,146,613	\$10,696,395
Student Services	\$6,347,731	\$6,557,378	\$7,144,810	\$ 7,651,859	\$7,914,963	\$7,858,565	\$8,381,075	\$9,391,714	\$10,074,282
Library	\$1,855,646	\$2,195,336	\$2,265,831	\$ 2,498,178	\$2,549,998	\$2,545,380	\$2,589,680	\$2,937,757	\$3,116,301
Instructional	\$32,290,318	\$33,394,776	\$35,564,658	\$38,839,632	\$39,691,992	\$43,695,957	\$39,947,923	\$41,424,469	\$45,950,598
Academic Support	\$3,677,023	\$3,642,014	\$3,953,538	\$ 4,216,937	\$4,466,765	\$4,513,935	\$4,628,913	\$5,099,297	\$5,571,690
General Institutional	\$3,839,351	\$3,692,957	\$3,766,956	\$4,382,652	\$4,671,221	\$4,875,305	\$5,072,955	\$4,038,679	\$4,297,530
Public Services	\$39,682	\$53,567	\$47,608	\$38,756	\$44,947	\$67,346	\$46,039	\$49,312	\$51,252
Debt Service/Cash to	\$1,569,000	\$1,617,000	\$1,800,000	\$2,276,670	\$2,261,250	\$2,283,129	\$2,528,035	\$2,462,914	\$2,428,809
<b>Total Operating Budget-</b>	<b>\$57,878,109</b>	<b>\$59,777,270</b>	<b>\$63,422,449</b>	<b>\$68,834,622</b>	<b>\$70,910,537</b>	<b>\$75,586,777</b>	<b>\$73,684,663</b>	<b>\$81,157,878</b>	<b>\$88,295,181</b>
Federal & State Grants	\$10,352,653	\$11,597,179	\$13,648,068	\$14,130,526	\$14,053,480	\$14,624,853	\$15,450,487	\$16,072,305	\$17,334,465
<b>TOTAL BUDGET</b>	<b>\$68,230,762</b>	<b>\$71,374,449</b>	<b>\$77,070,517</b>	<b>\$82,965,148</b>	<b>\$84,964,017</b>	<b>\$90,211,630</b>	<b>\$89,135,150</b>	<b>\$97,230,183</b>	<b>\$105,629,646</b>

<b>REVENUES</b>	<b>1997-1998</b>	<b>1998-1999</b>	<b>1999-2000</b>	<b>2000-2001</b>	<b>2001-2002</b>	<b>2002-2003</b>	<b>2003-2004</b>	<b>2004-2005</b>	<b>2005-2006</b>
State Aid	\$18,008,750	\$19,597,500	\$20,274,138	\$22,531,614	23,104,609	\$24,533,300	\$22,519,455	\$21,875,865	\$25,440,885
Student Revenue	\$21,978,723	\$21,767,390	\$22,506,969	\$24,328,398	24,377,588	\$25,439,042	\$27,959,891	\$34,125,618	\$35,997,796
Chargebacks	\$2,398,336	\$2,648,000	\$2,983,000	\$2,698,000	2,448,000	\$2,430,000	\$3,005,000	\$3,345,000	\$3,790,000
Sponsor Contribution	\$13,691,300	\$13,845,300	\$14,071,000	\$14,871,000	15,625,000	\$17,914,486	\$18,112,393	\$19,061,395	\$20,846,395
Other Income	\$1,801,000	\$1,919,080	\$3,587,342	\$4,405,610	5,355,340	\$5,269,949	\$2,087,924	\$2,750,000	\$2,220,105
<b>Total Operating Budget-</b>	<b>\$57,878,109</b>	<b>\$59,777,270</b>	<b>63,422,449</b>	<b>\$68,834,622</b>	<b>70,910,537</b>	<b>\$75,586,777</b>	<b>\$73,684,663</b>	<b>\$81,157,878</b>	<b>\$88,295,181</b>
Federal & State Grants	\$10,352,653	\$11,597,179	\$13,648,068	14,130,526	14,053,480	\$14,624,853	\$15,450,487	\$16,072,305	\$17,334,465
<b>TOTAL BUDGET</b>	<b>\$68,230,762</b>	<b>\$71,374,449</b>	<b>\$77,070,517</b>	<b>\$82,965,148</b>	<b>\$84,964,017</b>	<b>\$90,211,630</b>	<b>\$89,135,150</b>	<b>\$97,230,183</b>	<b>\$105,629,646</b>

SOURCE: WCC Budget Office

**NOTES:**

<sup>1</sup> Includes Island Accounts, which consist primarily of off-campus programs.

<sup>2</sup> Starting 1996-1997, SUNY Budget Format was changed in accordance with NACBUO guidelines. Changes affected in both Expenditure and Revenue categories.

FEDERAL & STATE GRANTS RECEIVED 1996 - 2006

GRANT ORGANIZATIONS	96-97	97-98	98-99	99-00	00-01	01-02	02-03	03-04	04-05	05-06
NYS DEPT. OF EDUCATION (WCC & EOC)	\$ 72,410	\$ 97,780	\$ 62,780	\$ 61,000	\$ 227,250	\$ 238,250	\$ 296,837	\$ 248,750	\$ 250,250	\$ 40,500
NYS ARCHIVES & RECORDS ADMIN	-	-	-	-	-	-	-	-	-	-
BOCES	-	-	-	-	-	-	-	-	-	-
LIBRARY GRANT	\$ 12,382	\$ 10,645	\$ 11,395	\$ 11,507	\$ 11,604	\$ 14,445	\$ 25,578	\$ 11,578	\$ 11,362	\$ 11,000
OFFICE OF ELECTRONIC EDUCATION	\$ 65,694	-	-	-	-	-	-	-	-	-
STAP & TAP (NYS DEPT. OF EDUCATION)	\$ 2,800,000	\$ 3,665,130	\$ 3,600,331	\$ 3,605,382	\$ 3,750,000	\$ 3,450,000	\$ 3,400,000	\$ 3,400,000	\$ 3,980,000	\$ 3,980,000
VEA/VETEA (WCC & EOC)	\$ 318,980	\$ 292,774	\$ 476,732	\$ 459,336	\$ 427,943	\$ 354,389	\$ 407,882	\$ 439,811	\$ 473,149	\$ 542,391
NYS DEPT. OF LABOR (WCC & EOC)	\$ 152,877	\$ 187,050	\$ 227,462	\$ 482,107	\$ 339,320	\$ 342,643	\$ 242,318	\$ 128,731	\$ 298,000	\$ 270,000
NYS DEPT. OF STATE	-	-	-	-	-	-	-	-	-	-
SUNY (EOC & WCC)	\$ 87,505	\$ 263,111	\$ 211,120	\$ 184,250	\$ 228,332	\$ 203,422	\$ 677,078	\$ 482,533	\$ 173,967	\$ 166,364
EDUCATIONAL OPPORTUNITY CTR.	\$ 2,653,721	\$ 3,001,109	\$ 2,664,177	\$ 3,277,707	\$ 3,406,466	\$ 3,466,916	\$ 3,324,404	\$ 3,324,404	\$ 3,354,404	\$ 3,400,000
U.S. DEPARTMENT OF EDUCATION	-	-	-	-	-	\$ 219,093	\$ 229,338	\$ 543,006	\$ 626,465	\$ 626,465
BEOG (PELL)	\$ 2,800,000	\$ 3,000,000	\$ 3,800,403	\$ 3,650,000	\$ 3,800,000	\$ 4,000,000	\$ 4,500,000	\$ 4,800,000	\$ 5,500,000	\$ 5,500,000
COLLEGE WORK STUDY	\$ 51,600	\$ 155,000	\$ 140,000	\$ 140,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000
EOP	\$ 26,250	-	-	\$ 44,000	\$ 40,000	-	-	\$ 40,000	\$ 65,000	\$ 65,000
NDSL	-	-	-	-	-	-	-	-	-	-
SUPP. BOG	\$ 248,000	\$ 261,000	\$ 325,000	\$ 272,000	\$ 280,000	\$ 302,000	\$ 320,000	\$ 320,000	\$ 275,000	\$ 275,000
TITLE III STRENGTHENING INST.	-	\$ 34,437	-	-	-	\$ 344,006	\$ 344,006	-	\$ 348,929	\$ 344,006
TITLE VI HIGHER ED. ACT	-	-	-	-	-	-	-	-	-	-
TITLE VI-A HIGHER ED. ACT	-	-	-	-	-	-	-	-	-	-
U.S. DEPT. OF HEALTH & HUMAN SERVICES	-	-	\$ 10,500	\$ 25,500	\$ 28,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 13,722
WESTCHESTER COUNTY DSS	\$ 664,039	\$ 1,108,376	\$ 992,306	\$ 1,202,318	\$ 815,000	\$ 950,000	\$ 935,818	\$ 767,511	\$ 674,979	\$ 675,000
WESTCHESTER COUNTY OFFICE OF AGING	-	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 67,650	\$ 17,000	\$ 18,016	\$ 18,016
YONKERS INDUSTRIAL DEV. AGENCY	-	-	-	\$ 4,000	\$ 2,000	-	-	-	-	-
WEST COUNTY DEPT OF HEALTH	-	-	-	-	-	-	\$ 9,850	-	-	-
WEST COUNTY COMMUNITY OPP PROG	-	-	-	-	\$ 40,000	-	\$ 80,136	\$ 40,000	\$ 68,000	\$ 26,000
WOMEN'S RESEARCH AND EDU FUND	-	-	-	-	-	-	\$ 10,000	-	-	-
<b>TOTAL EXCLUDING 1971-1973</b>	<b>\$ 9,953,458</b>	<b>\$ 12,051,975</b>	<b>\$ 12,566,643</b>	<b>\$ 13,429,107</b>	<b>\$ 13,566,637</b>	<b>\$ 14,068,886</b>	<b>\$ 15,044,617</b>	<b>\$ 14,737,046</b>	<b>\$ 16,291,243</b>	<b>\$ 16,113,464</b>
INCREASE/DECREASE PRIOR YEAR	-3.3%	21.1%	4.3%	6.9%	1.0%	3.7%	6.9%	-2.0%	10.5%	-1.1%

SOURCE: Grants Office, WCC

## Gross Cost Per FTE Student 1989 - 2005

Year	Westchester	Statewide	Difference
1989-90	\$4,819	\$5,086	\$267
1990-91	4,894	5,336	442
1991-92	5,092	5,650	558
1992-93	5,142	5,782	640
1993-94	5,586	6,107	521
1994-95	5,908	6,488	580
1995-96	5,885	6,452	567
1996-97	5,980	6,452	472
1997-98	5,904	6,865	961
1998-99	6,122	7,156	1,034
1999-00	6,146	7,324	1,178
2000-01	6,268	7,461	1,193
2001-02	6,459	7,412	953
2002-03	7,619	7,459	(160)
2003-04	8,215	7,801	(414)
2004-05	7,724	8,120	396

WORKING DRAFT PAPER

COMPARATIVE REPORT OF THE 30 SUNY COMMUNITY COLLEGES  
SELECTED CHARACTERISTICS for ACADEMIC YEAR 2004-2005

April, 2006

ENROLLMENT AND GENERAL DATA			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Full Time Students	4,026	5,505	7/30
Part Time Students	2,967	6,430	4/30
Total Credit Students	6,993	11,935	6/30
Number FTE Students	5,421.0	10,410.0	5/30
Number FTE Faculty	302.1	593.9	6/30
Square footage Per FTE Student	113.0	95.0	26/30
Student Faculty Ratio	17.9	17.5/1	14/30
Non-Resident NYS FTE's (includes w/o Cert.)	1,266.0	1,633.0	8/30
All Non-Resident FTEs	1,481.5	1,886.1	7/30
FTE Students Enrolled In Technical Programs	1,909.7	3,373.3	6/30
FTE Students Enrolled In Business Programs	723.1	1,237.0	6/30
FTE Total in Business and Technical	2,632.7	4,610.3	6/30
FTE Disadvantage Students Meeting State Aid Conditions	613.8	949.0	6/24
FTE Student Enrolled In Non-credit State Aid Courses	258.7	2,497.2	1/30
Percentage (of Total FTEs)	4.1%	24.0%	1/26
Non-State Aidable FTEs	170.0	3060	1/18

Note: For all ratios, 1 represents the highest numeric value in the category.

<b>REVENUES 2004-2005</b>			
<b>Net Operating Revenues</b>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
<b>Student Revenue</b>	<b>\$15,845,371</b>	<b>\$27,915,686</b>	<b>6/30</b>
Percentage	36.4%	35.3%	21/30
<b>Sponsor's Contribution &amp; Revenues In Lieu Of Sponsor's Contribution</b>			
<b>Sponsor's Contribution</b>	<b>\$9,102,396</b>	<b>\$17,092,605</b>	<b>4/30</b>
Percentage	20.9%	21.6%	11/30
<b>Chargeback Revenue</b>	<b>\$2,366,743</b>	<b>\$3,741,910</b>	<b>5/30</b>
Percentage	5.4%	4.7%	16/30
<b>Out-of-State Tuition</b>	<b>\$1,056,778</b>	<b>\$1,212,504</b>	<b>2/28</b>
Percentage	2.3%	1.5%	10/28
<b>Other Revenue in Lieu</b>	<b>\$233,416</b>	<b>\$363,702</b>	<b>4/19</b>
Percentage	0.3%	0.5%	9/19
<b>Total</b>	<b>\$12,702,798</b>	<b>\$22,410,721</b>	<b>4/30</b>
Percentage	29.2%	28.4%	9/30
<b>State Aid</b>	<b>\$11,995,988</b>	<b>\$21,168,654</b>	<b>5/30</b>
Percentage	27.6%	26.8%	21/30
<b>NET OPERATING REVENUES</b>	<b>\$40,544,157</b>	<b>\$71,495,061</b>	<b>6/30</b>
PERCENTAGE	93.1%	90.5%	27/30
<b>Revenue Offset to Expense:</b>			
<b>Federal Aid</b>	<b>\$155,149</b>	<b>\$0</b>	only 12 schools received direct Federal Aid.
Percentage	0.1%	0.0%	
<b>Other</b>	<b>\$2,993,790</b>	<b>\$7,524,475</b>	<b>3/30</b>
Percentage	6.9%	9.5%	<b>4/30</b>
<b>Total Revenue Offset to Expenses</b>	<b>\$3,050,678</b>	<b>\$7,524,475</b>	<b>3/30</b>
Percentages	7.0%	9.5%	<b>5/30</b>
<b>GROSS OPERATING REVENUES</b>	<b>\$43,537,947</b>	<b>\$79,019,536</b>	<b>6/30</b>
Percentage	100.0%	100.0%	

REVENUES 2004-2005			
<u>Revenues by FTE</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Student Revenue/FTE	\$2,923.4	\$2,681.5	26/30
Sponsor's Contribution & Revenues in Lieu of Sponsor's Contribution/FTE	\$2,393.6	\$2,156.1	12/30
State Aid/FTE	\$2,227.8	\$2,033.4	30/30
Net Operating Revenue/FTE	\$7,544.8	\$6,871.1	20/30
Revenues Offset to Expense	\$552.2	\$722.8	6/30
Gross Operating Revenue/FTE	\$8,030.8	\$7,590.5	15/30
Operating Chargeback Rate	\$2,391.8	\$2,285.7	12/30

EXPENDITURES 2004-2005			
<u>OPERATING EXPENDITURE BY FUNCTION:</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
<b>Instruction</b>	\$21,904,666	\$43,533,530	4/30
Percentage	49.8%	54.1%	4.30
<b>Public Service</b>	\$266,334	\$26,270	18/19
Percentage	0.4%	0.0%	19/19
<b>Libraries</b>	\$1,275,848	\$3,116,120	4/30
Percentage	2.9%	3.9%	6/30
<b>Institutional Support (Excluding Libraries)</b>	\$6,638,943	\$6,680,923	9/30
Percentage	15.1%	8.3%	30/30
<b>Student Services</b>	\$4,157,204	\$9,249,674	5/30
Percentage	9.4%	11.5%	7/30
<b>Maintenance and Operation</b>	\$6,209,644	\$9,957,066	6/30
Percentage	14.1%	12.4%	22/30
<b>Academic Support</b>	\$3,667,149	\$7,840,423	4/30
Percentage	8.3%	9.8%	12/30
<b>Scholarships &amp; Fellowships</b>	\$23,825	\$0	only 2 schools reported
Percentage	0.0%	0.0%	
<b>GROSS OPERATING EXPENDITURES</b>	\$44,023,720	\$80,404,006	5/30
Percentage	100.0%	100.0%	



<b>EXPENDITURES 2004-2005</b>			
<b><u>OPERATING EXPENDITURE BY OBJECT:</u></b>			
<b>Amount Spent on Personal Services</b>	<b>\$26,581,997</b>	<b>\$49,128,398</b>	<b>6/30</b>
Percentage	60.4%	61.1%	8/30
<b>Amount Spent on Equipment</b>	<b>\$694,049</b>	<b>\$864,724</b>	<b>7/29</b>
Percentage	1.5%	1.1%	17/30
<b>Amount Spent on Contractual Expenses</b>	<b>\$7,376,082</b>	<b>\$13,661,763</b>	<b>6/30</b>
Percentage	16.8%	17.0%	18/30
<b>Amount Spent on Employee Benefits</b>	<b>\$9,394,726</b>	<b>\$16,749,121</b>	<b>5/30</b>
Percentage	21.3%	20.8%	19/30
<b>Gross Operating Expenditure</b>	<b>\$44,046,855</b>	<b>\$80,404,006</b>	<b>5/30</b>
	100.0%	100.0%	

<b>EXPENDITURES 2004-2005</b>			
<b><u>Expenditures by FTE</u></b>	<b>STATEWIDE COMMUNITY COLLEGE AVERAGE</b>	<b>WESTCHESTER COMMUNITY COLLEGE</b>	<b>COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE</b>
<b>Gross Cost Per FTE Student</b>	<b>\$8,120</b>	<b>\$7,724</b>	<b>14/30</b>
<b>Instructional Cost Per FTE</b>	<b>\$4,040</b>	<b>\$4,182</b>	<b>11/30</b>
<b>Student Faculty Ratio</b>	<b>17.9</b>	<b>17.5</b>	<b>14/30</b>
<b>Direct Support Cost /FTE</b>	<b>\$26,481</b>	<b>\$33,652</b>	<b>8/30</b>
<b>Student Services Cost /Student Headcount</b>	<b>\$488</b>	<b>\$525</b>	<b>10/30</b>
<b>Library Volumes /FTE</b>	<b>15.9</b>	<b>12.1</b>	<b>24/28</b>
<b><u>MAINTENANCE &amp; OPERATION OF PLANT:</u></b>			
<b>Cost/Outside Gross Square Foot</b>	<b>\$10.15</b>	<b>\$11.20</b>	<b>6/30</b>
<b>Rental Cost For Physical Space</b>	<b>\$93,278</b>	<b>\$577,594</b>	<b>1/27</b>

Source: SUNY 2004-2005 Community College Annual Report Summary.  
 Revenues, Expenditures and Fund Balances Statistical Analysis.  
 State University of New York  
 Office of the University Controller  
 Financial Reporting Unit

Office of Institutional Research & Planning  
 August 17, 2006

# ASSOCIATE DEGREE ENROLLMENT BY CURRICULUM

Fall 2005

CURR CODE	DEGREE	CURRICULUM	No.
0100	AA	LIBERAL ARTS HUMANITIES	1,205
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	1,794
0125	AA	INDIVIDUAL STUDIES *	2
0150	AA	COMMUNICATIONS AND MEDIA ARTS	285
0200	AS	LIB ARTS MATH SCIENCE	1,526
0220	AS	ENGINEERING SCIENCE	139
0221	AS	COMPUTER SCIENCE	206
0225	AS	INDIVIDUAL STUDIES *	4
0230	AS	FOOD SERVICE ADMIN FOODS & NUTR	62
0250	AS	BUSINESS ACCOUNTING	309
0260	AS	BUSINESS:INTERNATIONAL BUSINESS	142
0275	AS	BUSINESS ADMINISTRATION	548
0290	AS	NURSING RN	63
0295	AAS	EMERGENCY MED TECH: PARAMEDIC	54
0308	AAS	OFFICE TECHNOLOGIES	70
0311	AAS	BUSINESS ADMINISTRATION	318
0314	AAS	COMPUTER INFORMATION SYSTEMS	219
0316	AAS	PARALEGAL	88
0320	AAS	BUSINESS MARKETING	200
0326	AAS	RETAIL MANAGEMENT/FASHION MERCH	111
0330	AAS	FOOD SERVICE ADM: RESTAU MGMT	77
0334	AAS	FOOD SERVICE DIETETIC TECH	30
0336	AAS	VISUAL ARTS	231
0340	AAS	CRIMINAL JUSTICE POLICE	392
0342	AAS	CRIMINAL JUSTICE CORRECTION	50
0350	AAS	HUMAN SERVICE	201
0351	AAS	EARLY CHILDHOOD	384
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	27
0356	AAS	PERFORMING ARTS	127
0365	AAS	RESPIRATORY CARE	85
0370	AAS	RADIOLOGIC TECHNOLOGY	40
0380	AAS	CIVIL TECHNOLOGY	81
0385	AAS	ELECTRICAL TECHNOLOGY	99
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	21
0388	AAS	NETWORKING	57
0390	AAS	MECHANICAL TECHNOLOGY	59
0391	AAS	APPRENTICE TRAINING AUTO TECHNICIAN	51
0393	AAS	TELECOMMUNICATIONS TECH-VERIZON	64
<b>TOTAL ENROLLMENT IS ASSOCIATE DEGREE PROGRAMS</b>			<b>9,421</b>

**NOTES:**

Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment in the curriculum being pursued may differ.

\* Denotes a de-activated program in Fall 2004

\*\* Denotes a discontinued program in Fall 2004

# CERTIFICATE ENROLLMENT BY CURRICULUM

**Fall 2005**

<b>CURR_CODE</b>	<b>DEGREE</b>	<b>CURRICULA</b>	<b>No.</b>
0504	CRT	FINANCIAL OFFICE SPECIALIST	12
0508	CRT	OFFICE TECHNOLOGIES	13
0509	CRT	PARALEGAL	39
0515	CRT	APPLIED ART	23
0516	CRT	COMPUTER ART	68
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	11
0518	CRT	HELP DESK SUPPORT	6
0519	CRT	WEB DEVELOPMENT FOR E-COMMERCE	15
0521	CRT	NETWORKING	10
0528	CRT	COMPUTER PROGRAMMING	3
0529	CRT	DIRECT CARE PRACTICE	5
0531	CRT	EARLY CHILDHOOD	78
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	34
0544	CRT	EMERGENCY MED TECH: PARAMEDIC	24
0545	CRT	PRACTICAL NURSING - ADULT	34
0549	CRT	MEDICAL BILLING AND CODING	71
0551	CRT	COMPUTER AIDED DRAFTING	25
0586	CRT	TELECOMMUNICATIONS TECHNOLOGY	2
<b>TOTAL ENROLLMENT IN CERTIFICATE PROGRAMS</b>			<b>473</b>

**NOTES:**

*Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment in the curriculum being pursued may differ.*

*\*\* Denotes a discontinued program in Fall 2004.*

# ASSOCIATE DEGREE ENROLLMENTS BY CURRICULUM

## Westchester Community College

### FALL 2001 - 2005: As of May 2006

CURRICULA CODE	DEGREE TYPE	CURRICULA <sup>2</sup>	FALL 2001 TOTAL	FALL 2002 TOTAL	FALL 2003 TOTAL	FALL 2004 TOTAL	FALL 2005 TOTAL	PERCENT CHANGE FROM 2001 TO 2005
0100	AA	LIBERAL ARTS HUMANITIES	1,345	1,409	1,404	1,347	1,205	-10.4%
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	1,804	1,880	1,806	1,871	1,794	-0.6%
0125	AA	INDIVIDUAL STUDIES <sup>1</sup>	10	6	8	6	2	-80.0%
0150	AA	COMMUNICATIONS AND MEDIA ARTS	312	354	331	341	285	-8.7%
0200	AS	LIB ARTS MATH SCIENCE	978	1,116	1,317	1,442	1,526	56.0%
0220	AS	ENGINEERING SCIENCE	122	103	120	115	139	13.9%
0221	AS	COMPUTER SCIENCE	353	374	293	239	206	-41.6%
0225	AS	INDIVIDUAL STUDIES <sup>1</sup>	8	5	6	3	4	-50.0%
0230	AS	FOOD SERVICE ADMIN FOODS & NUTRITION	42	31	43	53	62	47.6%
0250	AS	BUSINESS ACCOUNTING	296	311	327	301	309	4.4%
0260	AS	BUSINESS: INTERNATIONAL BUSINESS	121	145	127	111	142	17.4%
0275	AS	BUSINESS ADMINISTRATION	382	435	596	576	548	43.5%
0290	AAS	NURSING RN	113	132	149	131	63	-44.2%
0295	AAS	EMERGENCY MED TECH: PARAMEDIC	25	31	40	45	54	116.0%
0308	AAS	OFFICE TECHNOLOGIES	44	50	68	67	70	59.1%
0311	AAS	BUSINESS ADMINISTRATION	334	323	231	0268	318	-4.8%
0314	AAS	COMPUTER INFORMATION SYSTEMS	445	375	308	251	219	-50.8%
0316	AAS	PARALEGAL	56	71	83	96	88	57.1%
0320	AAS	BUSINESS MARKETING	168	187	179	169	200	19.0%
0326	AAS	RETAIL MGT/FASHION MERCHANDISING	0	22	63	74	111	<sup>3</sup>
0330	AAS	FOOD SERVICE ADM: RESTAU MGMT	71	70	60	70	77	8.5%
0334	AAS	FOOD SERVICE DIETETIC TECHNICIAN	37	41	43	43	30	-18.9%
0336	AAS	VISUAL ARTS	234	234	238	221	231	-1.3%
0340	AAS	CRIMINAL JUSTICE POLICE	228	303	393	402	392	71.9%
0342	AAS	CRIMINAL JUSTICE CORRECTION	32	44	47	64	50	56.3%
0350	AAS	HUMAN SERVICE	158	206	224	185	201	27.2%
0351	AAS	EARLY CHILDHOOD	287	326	379	407	384	33.8%
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	24	27	27	28	27	12.5%
0356	AAS	PERFORMING ARTS	101	111	100	118	127	25.7%
0365	AAS	RESPIRATORY CARE	67	67	89	90	85	26.9%
0370	AAS	RADIOLOGIC TECHNOLOGY	29	28	27	62	40	37.9%
0380	AAS	CIVIL TECHNOLOGY	68	81	78	82	81	19.1%
0385	AAS	ELECTRICAL TECHNOLOGY	104	118	105	101	99	-4.8%
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	19	27	29	26	21	10.5%
0388	AAS	NETWORKING	0	0	44	59	57	<sup>3</sup>
0390	AAS	MECHANICAL TECHNOLOGY	66	66	56	54	59	-10.6%
0391	AAS	APPRENTICE TRNG AUTO TECHNICIAN <sup>1</sup>	48	57	52	61	51	6.3%
0393	AAS	TELECOMMUNICATIONS TECH - VERIZON	82	77	64	59	64	-22.0%
TOTAL DEGREE PROGRAMS			8,613	9,243	9,554	9,638	9,421	

**NOTES:**

<sup>1</sup> Denotes de-activated programs--a student may not enroll, but can complete a degree. Individual Studies, both AA and AS, will be discontinued as of June 2006. All discontinued programs have been eliminated from this report.

<sup>2</sup> Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment may differ, if the student has failed to update his or her curriculum.

<sup>3</sup> Calculations can not be done because program was not initiated by 2001.

<sup>4</sup> Approved by the State Education and will begin in Fall 2006.

<sup>5</sup> The total number of students enrolled in Fall 2005 was 11,564. The disparity (11,541) is caused by students enrolled in discontinued programs who have not yet been shifted to active programs.

# CERTIFICATE DEGREE ENROLLMENTS

## Westchester Community College

### FALL 2001 - 2005: As of May 2006

CURRICULA CODE	DEGREE TYPE	CURRICULA <sup>2</sup>	FALL 2001 TOTAL	FALL 2002 TOTAL	FALL 2003 TOTAL	FALL 2004 TOTAL	FALL 2005 TOTAL	PERCENT CHANGE FROM 2001 TO 2005
0502	CRT	SMALL BUSINESS ENTREPRENEUR						4
0504	CRT	FINANCIAL OFFICE SPECIALIST	0	2	4	5	12	3
0508	CRT	OFFICE TECHNOLOGIES	14	21	16	13	13	-7.1%
0509	CRT	PARALEGAL	34	43	55	46	39	14.7%
0515	CRT	APPLIED ART	29	29	35	28	23	-20.7%
0516	CRT	COMPUTER ART	100	98	90	73	68	-32.0%
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	0	18	20	16	11	3
0518	CRT	HELP DESK SUPPORT	1	14	13	10	6	500.0%
0519	CRT	WEB DEVELOPMENT FOR E-COMMERCE	0	7	12	11	15	3
0521	CRT	NETWORKING	0		9	15	10	3
0527	CRT	TEACHING ASSISTANT	0				5	3
0528	CRT	COMPUTER PROGRAMMING	0				3	3
0529	CRT	DIRECT CARE PRACTICE	21	31	19	10	5	-76.2%
0531	CRT	EARLY CHILDHOOD	136	152	115	109	78	-42.6%
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	24	25	26	27	34	41.7%
0544	CRT	EMERGENCY MED TECH - PARAMEDIC	26	26	18	29	24	-7.7%
0545	CRT	PRACTICAL NURSING-ADULT	77	43	58	33	34	-55.8%
0549	CRT	MEDICAL BILLING AND CODING	26	37	56	60	71	173.1%
0551	CRT	COMPUTER AIDED DRAFTING	22	19	21	17	25	13.6%
0586	CRT	TELECOMMUNICATION TECHNOLOGY	0				2	3

0999		NO CURRICULUM--OR UNKNOWN	1,577	1,793	1,703	1,690	1,642
TOTAL CERTIFICATES			510	565	567	502	478
GRAND TOTAL			10,700	11,601	11,824	11,830	11,541 <sup>5</sup>

<sup>1</sup> Denotes de-activated programs--a student may not enroll, but can complete a degree. Individual Studies, both AA and AS, will be discontinued as of June 2006. All discontinued programs have been eliminated from this report.

<sup>2</sup> Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment may differ, if the student has failed to update his or her curriculum.

<sup>3</sup> Calculations can not be done because program was not initiated by 2001.

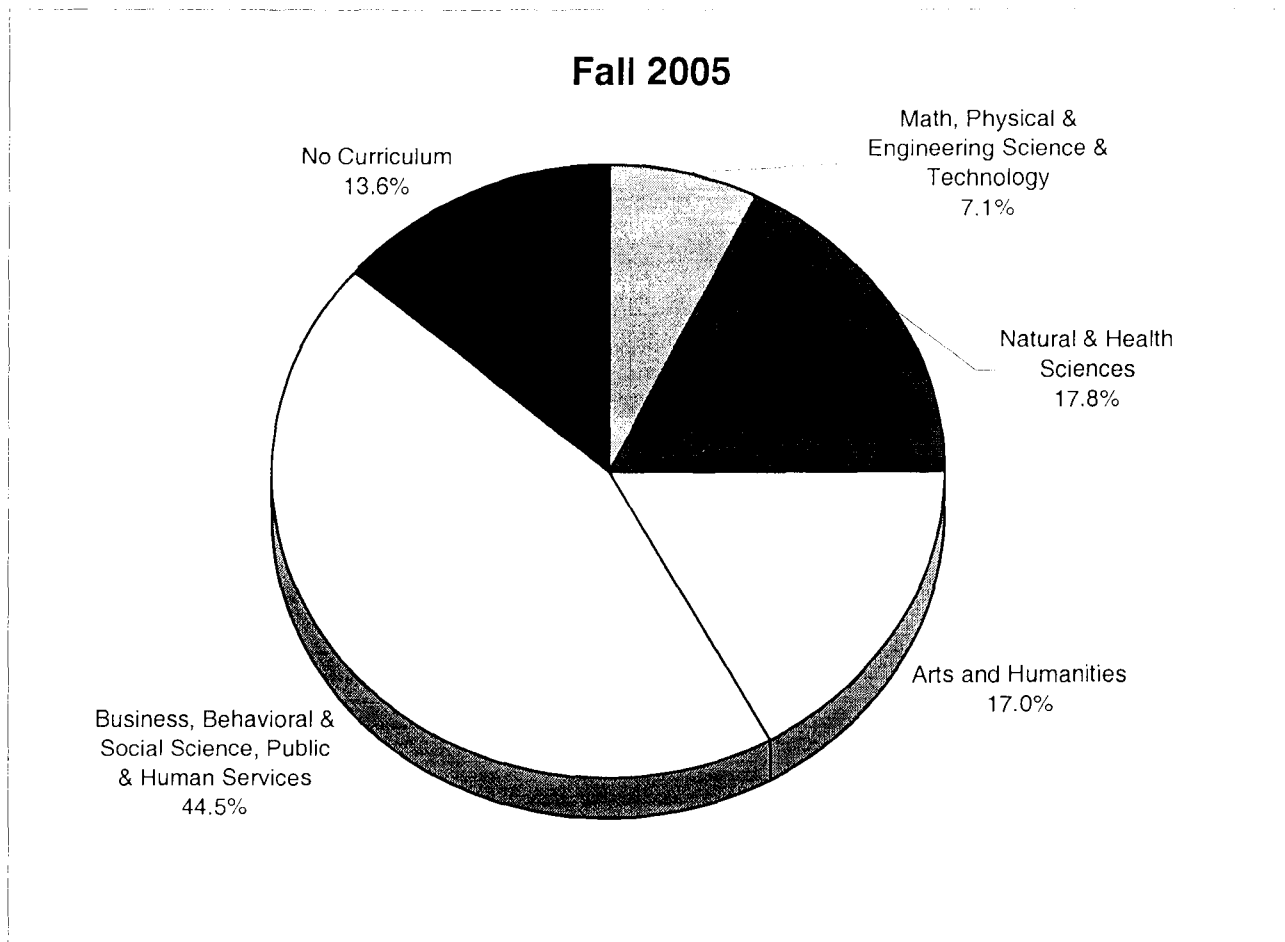
<sup>4</sup> Approved by the State Education and will begin in Fall 2006.

<sup>5</sup> The total number of students enrolled in Fall 2005 was 11,564. The disparity (11,541) is caused by students enrolled in discontinued programs who have not yet been shifted to active programs.

# ENROLLMENTS BY DIVISION

Fall 2000 - 2005

DIVISION	2000	2001	2002	2003	2004	2005	Change from 2004 to 2005	% Change
Math, Physical & Engineering Science & Technology	846	907	934	882	838	821	-17	-2.0%
Natural & Health Sciences	1,495	1,567	1,641	1,882	2,022	2,062	40	2.0%
Arts and Humanities	2,092	2,179	2,279	2,237	2,154	1,961	-193	-9.0%
Business, Behavioral & Social Science, Public & Human Services	4,881	4,795	5,208	5,277	5,231	5,150	-81	-1.5%
No Curriculum	1,505	1,577	1,793	1,703	1,690	1,570	-120	-7.1%
<b>COLLEGE TOTAL</b>	<b>10,819</b>	<b>11,025</b>	<b>11,855</b>	<b>11,981</b>	<b>11,935</b>	<b>11,564</b>	<b>-371</b>	<b>-3.1%</b>



# ASSOCIATE DEGREES GRANTED BY CURRICULUM 1949 - 2005

Westchester Community College

ASSOCIATE DEGREE PROGRAMS	1949 thru 1998	1999	2000	2001	2002	2003	2004	2005	TOTAL
AA COMMUNICATION AND MEDIA ARTS	347	46	30	24	33	26	32	31	569
INDIVIDUAL STUDIES	46	2	4	4	-	3	1	1	61
LIBERAL ARTS - HUMANITIES	1,134	61	54	54	64	63	66	66	1,562
LIBERAL ARTS - SOCIAL SCIENCE	3,875	186	180	179	202	211	254	253	5,088
<i>AA TOTAL</i>	<i>5,402</i>	<i>295</i>	<i>268</i>	<i>261</i>	<i>299</i>	<i>303</i>	<i>353</i>	<i>351</i>	<i>7,532</i>
AS BUSINESS ACCOUNTING	1,662	61	60	42	37	50	67	67	2,046
BUSINESS ADMINISTRATION	1,015	33	39	40	40	33	43	41	1,284
BUSINESS: INTERNATIONAL BUSINESS	18	9	17	20	18	23	18	18	141
* CHEMICAL TECHNOLOGY	74	-	1	-	-	-	-	-	-
COMPUTER SCIENCE	43	7	3	10	25	19	14	14	135
ENGINEERING SCIENCE	800	12	11	11	9	13	11	11	878
* ENVIR. CONTROL POLLUTION ABATEMENT	26	-	-	-	-	-	-	-	-
FOOD SERVICE ADMINISTRATION	33	3	3	2	4	-	4	3	52
INDIVIDUAL STUDIES	120	6	6	2	5	3	3	3	148
LIBERAL ARTS - MATH/SCIENCE	1,197	32	38	23	29	25	46	46	1,436
<i>AS TOTAL</i>	<i>4,988</i>	<i>163</i>	<i>178</i>	<i>150</i>	<i>167</i>	<i>166</i>	<i>206</i>	<i>203</i>	<i>6,221</i>
AAS									
* APPRENTICE TRAINING	53	-	-	-	-	-	-	-	-
* APPRENTICE TRAINING - AUTO	39	3	2	1	1	2	4	4	56
BANKING, INSURANCE AND REAL ESTATE	76	-	-	-	-	-	-	-	76
* BUSINESS ACCOUNTING	1,416	-	-	-	-	-	-	-	1,416
BUSINESS ADMINISTRATION	1,022	47	58	38	30	41	37	37	1,310
BUSINESS: INTERNATIONAL BUSINESS	2	-	-	-	-	-	-	-	2
BUSINESS MARKETING	2,123	36	31	37	51	46	41	41	2,406
* BUSINESS RETAIL MANAGEMENT	151	11	8	3	4	2	-	-	179
CHEMICAL DEPENDENCY COUNSELING	7	4	1	2	1	1	4	4	24
* CHEMICAL TECHNOLOGY	278	1	-	-	1	-	-	-	280
CIVIL TECHNOLOGY	1,425	5	7	8	5	5	13	13	1,481
* CIVIL & PUBLIC SERVICE									
COMPUTER INFO. SYSTEMS (formerly Data Proc.)	944	40	57	53	69	52	35	34	1,284
CRIMINAL JUSTICE CORRECTIONS	90	5	5	3	2	-	-	-	105
CRIMINAL JUSTICE POLICE	1,315	38	30	25	27	24	40	40	1,539
EARLY CHILDHOOD	125	47	50	32	42	29	42	42	409
ELECTRICAL TECHNOLOGY	2,355	11	10	15	8	12	10	10	2,431
EMERGENCY MEDICAL TECHNICIAN	10	2	2	0	7	4	-	-	25
* FINE ARTS	9	-	-	-	-	-	-	-	9
VISUAL ARTS (formerly Fine Arts)	311	21	28	47	57	49	-	47	560
* FIRE PROTECTION TECHNOLOGY	131	1	-	0	0	-	-	-	132
FOOD SERVICE DIETETIC TECHNICIAN	199	19	9	4	9	5	7	6	258
FOOD SERVICE HOTEL AND RESTAURANT	627	9	5	7	6	3	3	3	663
* FOOD SERVICE INSTITUTIONAL	11	-	-	-	-	-	-	-	11

ASSOCIATE DEGREE PROGRAMS	1949 thru 1998	1999	2000	2001	2002	2003	2004	2005	TOTAL
HUMAN SERVICES	886	37	31	42	21	26	30	30	1,103
* INTERPRETER FOR DEAF	5	-	-	-	-	-	-	-	5
LEGAL OFFICE TECHNOLOGIES(formerly Legal Sec'y)	142	3	2	3	2	1	1	1	155
MECHANICAL TECHNOLOGY	838	2	2	1	2	4	2	2	853
MEDICAL LABORATORY TECHNOLOGY	1,004	5	10	6	8	5	5	5	1,048
* MEDICAL OFFICE ASSISTANT	276	-	-	-	-	-	-	-	276
NETWORKING	-	-	-	-	-	2	8	8	18
NURSING	708	29	29	33	39	42	74	74	1,028
* OFFICE TECHNOLOGIES LEGAL SECRETARIAL	-	-	-	-	-	-	-	-	-
OFFICE TECHNOLOGIES (formerly Bus. Secretarial)	1,055	7	13	11	10	14	13	13	1,136
PARALEGAL	41	14	10	14	11	10	9	9	118
PERFORMING ARTS	-	-	1	5	8	11	10	10	45
* PERFORMING ARTS DANCE	2	-	1	1	-	-	-	-	4
* PERFORMING ARTS DRAMA	20	5	1	1	-	-	-	-	27
* PERFORMING ARTS GENERAL	12	1	1	-	-	-	-	-	14
* PERFORMING ARTS MUSIC	59	-	3	-	-	-	-	-	62
RADIOLOGIC TECHNOLOGY	596	27	11	21	18	22	23	23	741
RECORDS/INFO MANAGEMENT	4	-	-	-	-	-	-	-	4
* RECREATION LEADERSHIP	97	-	-	-	-	-	-	-	97
RESPIRATORY CARE	513	25	19	29	12	24	24	23	669
RETAIL MANAGEMENT/FASHION MERCH	-	-	-	-	-	3	14	14	31
* SAFETY AND SECURITY	3	-	-	-	-	-	-	-	3
TELECOMMUNICATIONS TECHNOLOGY	-	-	-	-	1	44	3	2	50
TELECOMMUNICATIONS TECH - VERIZON	-	43	31	32	32	-	14	14	166
* TRAVEL AND HOSPITALITY	-	-	-	5	10	9	2	-	26
* TRAVEL AND TOURISM	34	9	15	7	-	-	-	2	67
<i>AAS TOTAL</i>	<i>19,014</i>	<i>2,506</i>	<i>2,483</i>	<i>2,487</i>	<i>2,496</i>	<i>2,495</i>	<i>2,472</i>	<i>2,516</i>	<i>36,469</i>
<b>TOTAL DEGREES 1949 - 2005</b>	<b>29,404</b>	<b>2,964</b>	<b>2,929</b>	<b>2,898</b>	<b>2,962</b>	<b>2,964</b>	<b>3,031</b>	<b>3,070</b>	<b>50,222</b>

\* Curriculum is inactive

<sup>1</sup> Graduates can have more than one degree and/or certificate.



## CERTIFICATES GRANTED BY CURRICULUM 1949 - 2005

Westchester Community College

CERTIFICATE PROGRAMS	1949 thru 1998	1999	2000	2001	2002	2003	2004	2005	TOTAL
* ACCOUNTING CLERK	131	8	5	4	3	1	2	1	155
APPLIED ART	34	3	2	3	3	-	4	4	53
* BANKING	6	1	-	-	-	-	-	-	7
CHEMICAL DEPENDENCY COUNSELING	5	-	9	11	16	10	7	7	65
* CHEMICAL LAB TECHNOLOGY	-	-	-	-	-	-	-	-	-
COMPUTER APPLICATIONS SPECIALIST	-	-	-	-	-	1	9	7	17
COMPUTER ART	5	6	14	13	15	12	15	13	93
COMPUTER AIDED DRAFTING	-	-	-	-	-	7	7	4	18
COMPUTER PROGRAMMING	-	-	-	-	-	-	2	2	4
* CIVIL & PUBLIC SERVICE	16	-	-	-	-	-	-	-	16
* CONSTRUCTION ESTIMATING	21	-	-	-	-	-	-	-	21
DIRECT CARE PRACTICE	-	-	-	-	-	3	6	5	14
* DRAFTING	169	-	-	-	-	-	-	-	169
EARLY CHILDHOOD	4	3	1	3	1	2	3	3	20
* ELECTRONICS	65	4	2	1	1	1	1	-	75
* EMERGENCY MED TECHE - PARAMEDIC	-	-	-	1	10	2	1	1	15
FINANCIAL OFFICE SPECIALIST	-	-	-	-	-	-	1	1	2
HELP DESK SUPPORT	-	-	-	-	1	2	4	2	9
* HUMAN SERVICES TECHNICIAN	75	1	5	1	-	2	-	-	84
* INSURANCE	3	-	-	-	-	-	-	-	3
* INTERPRETER FOR DEAF	-	-	-	-	-	-	-	-	0
* MACHINE SHOP OPERATOR	62	-	-	-	-	-	-	-	62
* MACHINIST	6	-	3	-	-	-	-	-	9
MECHANICAL ENGINEERING DRAFT.	4	5	1	5	4	-	-	-	19
MEDICAL BILLING AND CODING	-	-	-	-	1	12	30	30	73
MEDICAL OFFICE TECHNOLOGY	5	18	-	6	11	2	-	-	42
NETWORKING	-	-	-	-	-	-	1	1	2
* OCCUPATIONAL SAFETY	2	-	-	-	-	-	-	-	2
OFFICE TECHNOLOGIES	-	-	7	3	6	4	11	9	40
* OFFICE TECHNOLOGIES - MEDICAL	-	-	5	1	-	-	-	-	6
PARALEGAL STUDIES	46	15	7	10	8	15	9	9	119
* PHLEBOTOMY	32	5	2	3	2	-	-	-	44
PRACTICAL NURSING	612	26	25	32	37	31	25	25	813
* PRIVATE SECURITY	2	-	-	-	-	-	-	-	2
* REAL ESTATE	5	1	-	-	-	-	-	-	6
* RECORDS INFORMATION MAGEMENT	1	-	-	-	-	-	-	-	1
* SECRETARIAL STUDIES	62	-	-	-	-	-	-	-	62
TELECOMMUNICATIONS TECHNOLOGY	-	-	-	-	-	-	15	1	16
* TOOL AND DIE OPERATOR	33	2	1	1	-	-	1	1	39
* TRAVEL AND HOSPITALITY	-	-	-	2	1	-	1	-	4
* TRAVEL AND TOURISM	6	5	-	-	-	-	-	1	12
WEB DEVELOPMENT FOR E-COMMERCE	-	-	-	-	1	-	1	-	2
* WORD PROCESSING	246	4	4	-	-	-	-	-	254
<b>TOTAL CERTIFICATES AWARDED 1949 - 2005</b>	<b>1,658</b>	<b>107</b>	<b>93</b>	<b>100</b>	<b>121</b>	<b>107</b>	<b>156</b>	<b>127</b>	<b>2,469</b>
<b>TOTAL DEGREES &amp; CERT. GRANTED 1949 - 2005<sup>1</sup></b>	<b>31,062</b>	<b>3,071</b>	<b>3,022</b>	<b>2,998</b>	<b>3,083</b>	<b>3,071</b>	<b>3,187</b>	<b>3,197</b>	<b>52,691</b>

**NOTES:**

\* Curricula is inactive.

<sup>1</sup> Graduates can have more than one degree and/or certificate.

<sup>2</sup> Total figure differs from Appendix 16 by 100 graduates. The discrepancy occurred before 1995. We are unable to determine which year the discrepancy occurred.

## DISABLED STUDENTS SERVED BY DISABILITY CATEGORY FALL CREDIT STUDENTS 1979 - 2005

Westchester Community College

YEAR	LEARNING DISABLED		EMOTIONALLY DISABLED		MOBILITY DISABLED <sup>6</sup>		OTHER HEALTH IMPAIRMENTS <sup>3</sup>		VISUALLY DISABLED		HEARING DISABLED		ATTEN DEFICIT DISORDER <sup>4</sup>		TOTAL <sup>5</sup>	
	No.	% <sup>1</sup>	No.	% <sup>1</sup>	No.	% <sup>1</sup>	No.	% <sup>1</sup>	No.	% <sup>1</sup>	No.	% <sup>1</sup>	No.	% <sup>1</sup>	No.	% <sup>2</sup>
1979	0	0.0%	0	0.0%	20	66.7%	0	0.0%	3	10.0%	7	23.3%			30	0.4%
1980	41	56.9%	0	0.0%	21	29.2%	0	0.0%	3	4.2%	7	9.7%			72	0.9%
1981	45	70.3%	0	0.0%	14	21.9%	0	0.0%	2	3.1%	3	4.7%			64	0.7%
1982	54	72.0%	0	0.0%	17	22.7%	0	0.0%	0	0.0%	4	5.3%			75	0.9%
1983	87	69.0%	0	0.0%	23	18.3%	6	4.8%	1	0.8%	9	7.1%			126	1.5%
1984	66	68.8%	0	0.0%	17	17.7%	7	7.3%	2	2.1%	4	4.2%			96	1.2%
1985	53	55.2%	0	0.0%	29	30.2%	5	5.2%	3	3.1%	6	6.3%			96	1.3%
1986	53	55.2%	0	0.0%	29	30.2%	5	5.2%	3	3.1%	6	6.3%			96	1.3%
1987	80	40.6%	57	28.9%	13	6.6%	42	21.3%	4	2.0%	1	0.5%			197	2.6%
1988	87	40.5%	62	28.8%	14	6.5%	46	21.4%	4	1.9%	2	0.9%			215	2.6%
1989	95	40.4%	68	28.9%	15	6.4%	50	21.3%	5	2.1%	2	0.9%			235	2.6%
1990	135	47.6%	71	25.2%	14	4.9%	50	17.6%	4	1.4%	9	3.2%			283	2.8%
1991	78	26.2%	107	35.9%	27	9.1%	64	21.5%	17	5.7%	5	1.7%			298	2.7%
1992	165	49.4%	110	32.9%	18	5.4%	30	9.0%	3	0.9%	8	2.4%			334	2.8%
1993	170	48.4%	121	34.5%	18	5.1%	31	8.8%	3	0.9%	8	2.3%			351	3.0%
1994 <sup>5</sup>	217	49.2%	122	27.7%	24	5.4%	59	13.4%	6	1.4%	13	2.9%			441	3.9%
1995	260	52.0%	124	24.8%	30	6.0%	63	12.6%	8	1.6%	15	3.0%			500	4.5%
1996	263	46.1%	208	36.5%	26	4.6%	30	5.3%	6	1.1%	37	6.5%			570	5.1%
1997	261	56.3%	121	26.1%	18	3.9%	40	8.6%	8	1.7%	16	3.4%			464	4.3%
1998	322	59.7%	124	23.0%	7	1.3%	69	12.8%	8	1.5%	9	1.7%			539	5.0%
1999	375	67.3%	90	16.2%	10	1.8%	62	11.1%	10	1.8%	10	1.8%			557	5.1%
2000	512	71.2%	87	12.1%	11	1.5%	55	7.6%	16	2.2%	11	1.5%	27	3.8%	719	6.6%
2001	493	72.1%	77	11.3%	6	0.9%	66	9.6%	15	2.2%	9	1.3%	18	2.6%	684	6.2%
2002	538	67.8%	96	12.1%	8	1.0%	110	13.9%	7	0.9%	8	1.0%	26	3.3%	793	6.7%
2003	521	66.7%	84	10.8%	9	1.2%	131	16.8%	8	1.0%	4	0.5%	24	3.1%	781	6.5%
2004	566	53.3%	131	12.3%	21	2.0%	246	23.2%	12	1.1%	11	1.0%	74	7.0%	1061	8.9%
2005	528	55.2%	129	13.5%	18	1.9%	188	19.6%	12	1.3%	10	1.0%	72	7.5%	957	8.3%

<sup>1</sup> Percentage of specific disabled students of total number of disabled students.

<sup>2</sup> Percentage of disabled students is of total fall credit enrollment.

<sup>3</sup> Prior to 1994, the term "Multiply Impaired" was used. This category is now called "Other Health Impairments" (OHI).

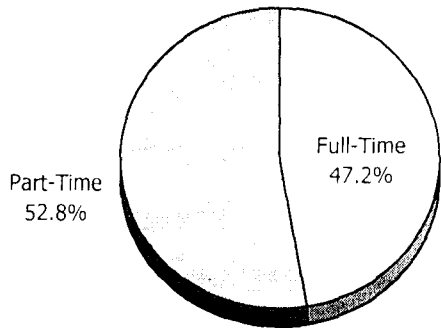
<sup>4</sup> Beginning in 2000, the tracking of disabled students was automated and new categories were added.

<sup>5</sup> The total is an unduplicated headcount, however many students have more than one disability.

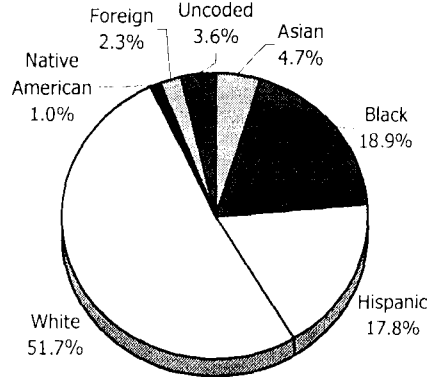
<sup>6</sup> Now Designated as Physical Disability

**Students Profile**  
**Fall 2005**  
**Westchester Community College**

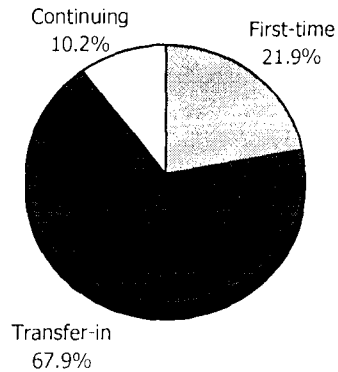
**By Full-Time and Part-Time Status**



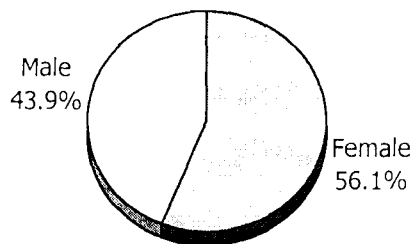
**By Ethnicity**



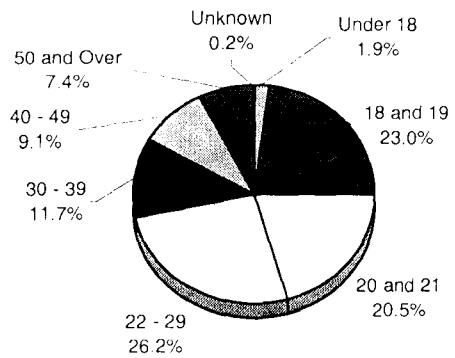
**First-Time/Transfer & Continuing Students**



**By Gender**

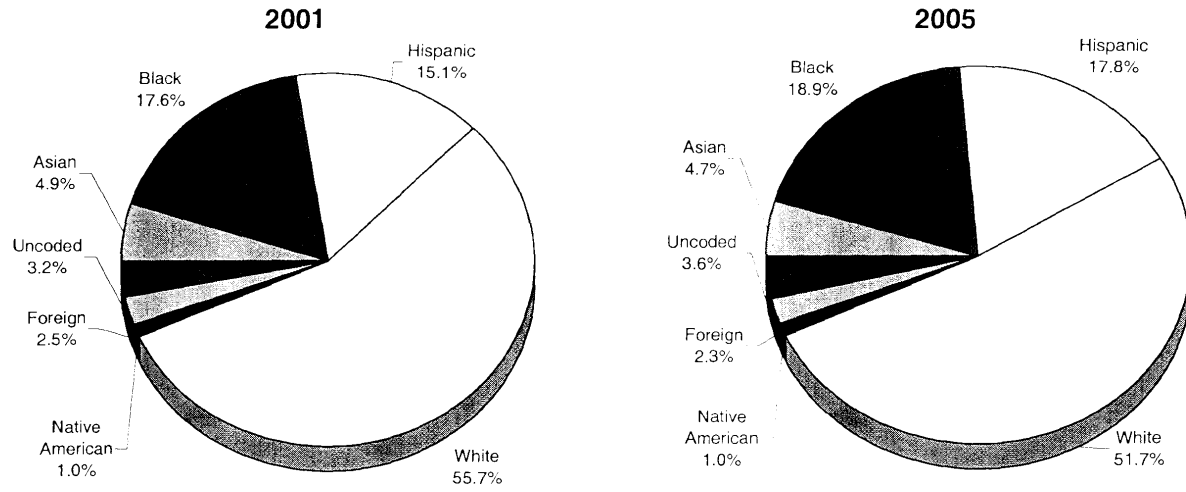


**By Age**



# All Students By Ethnicity

Westchester Community College

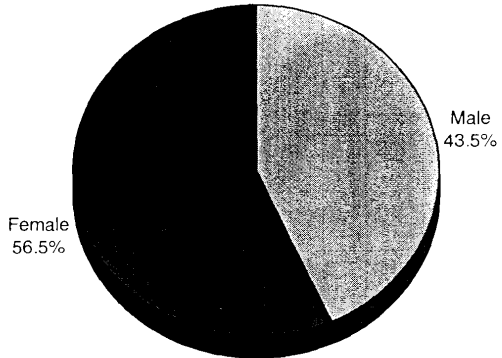


	Fall 2001		Fall 2005		Pct. Change
	Number	Pct.	Number	Pct.	
Asian	538	4.9%	543	4.7%	0.9%
Black	1,941	17.6%	2,185	18.9%	12.6%
Hispanic	1,667	15.1%	2,061	17.8%	23.6%
White	6,142	55.7%	5,975	51.7%	-2.7%
Native American	110	1.0%	114	1.0%	3.6%
Foreign	278	2.5%	265	2.3%	-4.7%
Uncoded	349	3.2%	421	3.6%	20.6%
<b>Total</b>	<b>11,025</b>	<b>100.0%</b>	<b>11,564</b>	<b>100.0%</b>	<b>4.9%</b>

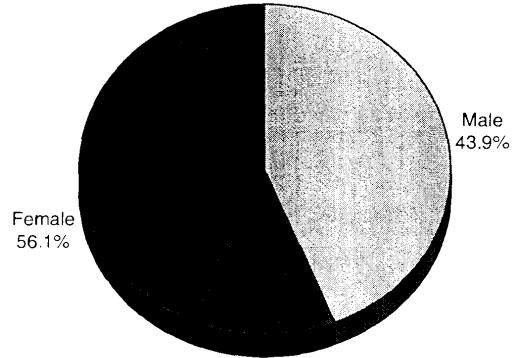
# All Students By Gender

Westchester Community College

**2001**



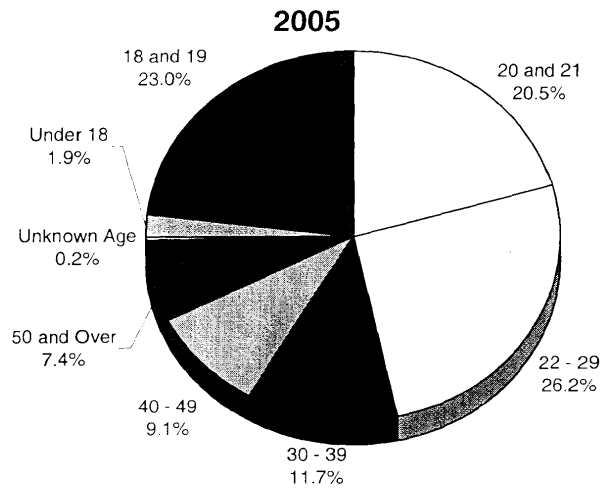
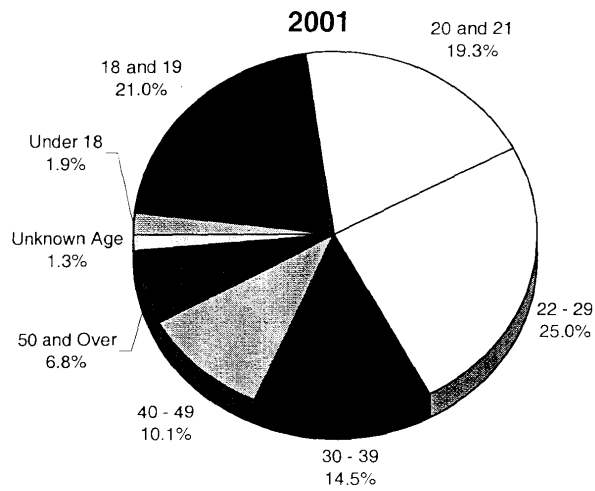
**2005**



	Fall 2001		Fall 2005		Pct. Change
	Number	Pct.	Number	Pct.	
Male	4,791	43.5%	5,078	43.9%	6.0%
Female	6,234	56.5%	6,486	56.1%	4.0%
<b>Total</b>	<b>11,025</b>	<b>100.0%</b>	<b>11,564</b>	<b>100.0%</b>	<b>4.9%</b>

# All Students By Age

Westchester Community College



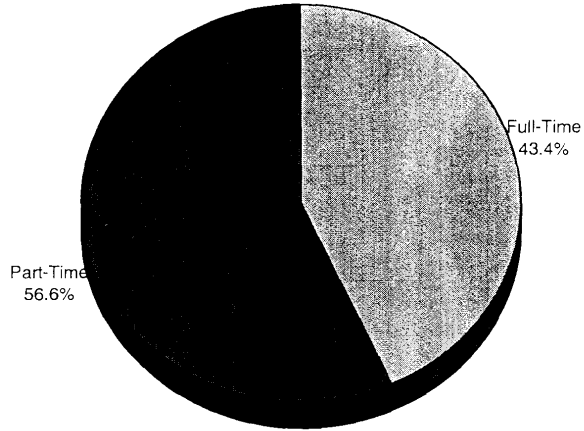
	Fall 2001		Fall 2005		Pct. Change
	Number	Pct.	Number	Pct.	
Under 18	214	1.9%	223	1.9%	4.2%
18 and 19	2,310	21.0%	2,664	23.0%	15.3%
20 and 21	2,133	19.3%	2,370	20.5%	11.1%
22 - 29	2,756	25.0%	3,028	26.2%	9.9%
30 - 39	1,598	14.5%	1,348	11.7%	-15.6%
40 - 49	1,114	10.1%	1,055	9.1%	-5.3%
50 and Over	753	6.8%	857	7.4%	13.8%
Unknown Age	147	1.3%	19	0.2%	-87.1%
<b>Total</b>	<b>11,025</b>	<b>100.0%</b>	<b>11564</b>	<b>100.0%</b>	<b>4.9%</b>

40

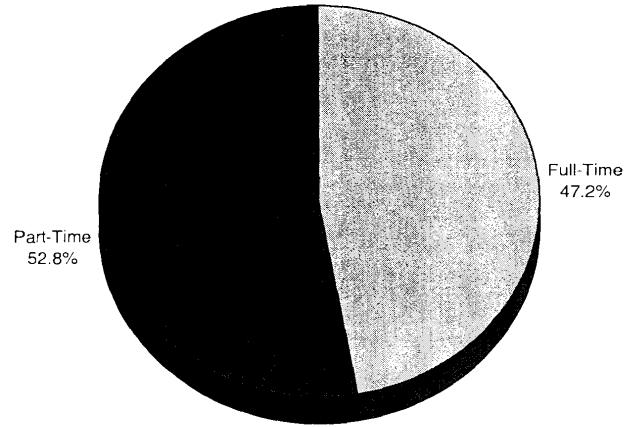
# All Students By Full-Time/Part-Time Status

Westchester Community College

2001



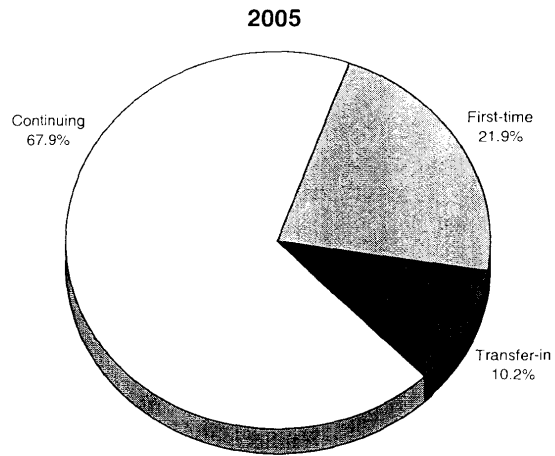
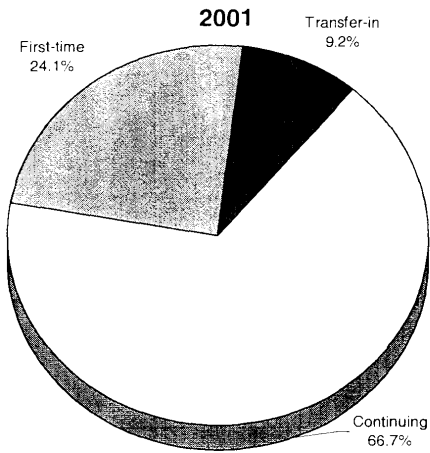
2005



	Fall 2001		Fall 2005		Pct. Change
	Number	Pct.	Number	Pct.	
Full-Time	4,780	43.4%	5,463	47.2%	14.3%
Part-Time	6,245	56.6%	6,101	52.8%	-2.3%
<b>Total</b>	<b>11,025</b>	<b>100.0%</b>	<b>11,564</b>	<b>100.0%</b>	<b>4.9%</b>

# First-Time, Continuing and Transfer Students

Westchester Community College



	Fall 2001		Fall 2005		Pct. Change
	Number	Pct.	Number*	Pct.	
First-time	2,655	24.1%	2,519	21.9%	-5.1%
Transfer-in	1,018	9.2%	1,179	10.2%	15.8%
Continuing	7,352	66.7%	7,816	67.9%	6.3%
<b>Total</b>	<b>11,025</b>	<b>100.0%</b>	<b>11,514</b>	<b>100.0%</b>	<b>4.4%</b>

\* The following three categories below do not add up to the total enrollment.  
There are fifty (50) concurrently enrolled High School students which will give us a total of 11,564 students



**FALL SEMESTER 2005**  
**STUDENT PROFILE**  
**WESTCHESTER COMMUNITY COLLEGE**

<b><u>HEAD COUNT</u></b>	<b>11,564</b>							
CREDIT HOURS	109,095		FT	76,098	69.8%	PT	32,997	30.2%
F.T.E.S (ANNUAL)	3,637		FT	2,537	69.8%	PT	1,100	30.2%
F.T.E.S (SEMESTER)	7,273		FT	5,073	69.8%	PT	2,200	30.2%
TOTAL FULL TIME	5,463	47.2%	M	2,797	51.2%	F	2,666	48.8%
TOTAL PART TIME	6,101	52.8%	M	2,281	37.4%	F	3,820	62.6%
TOTAL MALES	5,078	43.9%	FT	2,797	55.1%	PT	2,281	44.9%
TOTAL FEMALES	6,486	56.1%	FT	2,666	41.1%	PT	3,820	58.9%
<b><u>MINORITIES:</u></b>								
TOTAL	4,903	42.4%	M	2,033	41.5%	F	2,870	58.5%
BLACK	2,185	18.9%	M	799	36.6%	F	1,386	63.4%
HISPANIC	2,061	17.8%	M	917	44.5%	F	1,144	55.5%
ASIAN	543	4.7%	M	260	47.9%	F	283	52.1%
NATIVE AMERICAN	114	1.0%	M	57	50.0%	F	57	50.0%
<b><u>OTHER:</u></b>								
TOTAL	6,661	57.6%	M	3,045	45.7%	F	3,616	54.3%
WHITE	5,975	51.7%	M	2,865	47.9%	F	3,110	52.1%
FOREIGN	265	2.3%	M	85	32.1%	F	180	67.9%
UNCODED	421	3.6%	M	95	22.6%	F	326	77.4%

SOURCE: OFFICE OF INSTITUTIONAL RESEARCH  
MARCIA M. LEE, PH.D., ASSOCIATE DEAN AND DIRECTOR  
DATE: 12/08/2005

(CONTINUED ON NEXT PAGE)

**STUDENT PROFILE (CONT.) - FALL SEMESTER 2005****FIRST TIME STUDENTS:**

TOTAL	2,519	21.8%	M	1,212	48.1%	F	1,307	51.9%
FULL TIME	1,652	14.3%	M	882	53.4%	F	770	46.6%
PART TIME	867	7.5%	M	330	38.1%	F	537	61.9%
WHITE	1,224	10.6%	M	666	54.4%	F	558	45.6%
BLACK	417	3.6%	M	175	42.0%	F	242	58.0%
HISPANIC	509	4.4%	M	232	45.6%	F	277	54.4%
ASIAN	115	1.0%	M	63	54.8%	F	52	45.2%
NATIVE AMERICAN	11	0.1%	M	7	63.6%	F	4	36.4%
FOREIGN	79	0.7%	M	25	31.6%	F	54	68.4%
UNCODED	164	1.4%	M	44	26.8%	F	120	73.2%

**RETURNING/CONTINUING STUDENTS:**

TOTAL	7,816	67.6%	M	3,345	42.8%	F	4,471	57.2%
FULL TIME	3,267	28.3%	M	1,628	49.8%	F	1,639	50.2%
PART TIME	4,549	39.3%	M	1,717	37.7%	F	2,832	62.3%
WHITE	4,024	34.8%	M	1,874	46.6%	F	2,150	53.4%
BLACK	1,531	13.2%	M	540	35.3%	F	991	64.7%
HISPANIC	1,405	12.1%	M	628	44.7%	F	777	55.3%
ASIAN	363	3.1%	M	163	44.9%	F	200	55.1%
NATIVE AMERICAN	97	0.8%	M	48	49.5%	F	49	50.5%
FOREIGN	160	1.4%	M	51	31.9%	F	109	68.1%
UNCODED	236	2.0%	M	41	17.4%	F	195	82.6%

**TRANSFER STUDENTS:**

TOTAL	1,179	10.2%	M	502	42.6%	F	677	57.4%
FULL TIME	537	4.6%	M	283	52.7%	F	254	47.3%
PART TIME	642	5.6%	M	219	34.1%	F	423	65.9%
WHITE	696	6.0%	M	313	45.0%	F	383	55.0%
BLACK	234	2.0%	M	84	35.9%	F	150	64.1%
HISPANIC	144	1.2%	M	55	38.2%	F	89	61.8%
ASIAN	58	0.5%	M	31	53.4%	F	27	46.6%
NATIVE AMERICAN	6	0.1%	M	2	33.3%	F	4	66.7%
FOREIGN	23	0.2%	M	7	30.4%	F	16	69.6%
UNCODED	18	0.2%	M	10	55.6%	F	8	44.4%

SOURCE: OFFICE OF INSTITUTIONAL RESEARCH  
 MARCIA M. LEE, PH.D., ASSOCIATE DEAN AND DIRECTOR  
 DATE: 12/08/2005

Note: The above three categories do not add up to the total enrollment.

There are fifty (50) concurrently enrolled High School students which will give us a total of 11,564 students.  
 (CONTINUED ON NEXT PAGE)

<b><u>AGE: HEAD COUNT</u></b>	11,564	
UNDER 18	223	1.9%
18 AND 19	2,664	23.0%
20 AND 21	2,370	20.5%
22 - 29	3,028	26.2%
30 - 39	1,348	11.7%
40 - 49	1,055	9.1%
50 AND OVER	857	7.4%
UNKNOWN AGE	19	0.2%

<b><u>AGE: FULL TIME</u></b>	5,463	47.2%
UNDER 18	27	0.5%
18 AND 19	2,234	40.9%
20 AND 21	1,642	30.1%
22 - 29	1,155	21.1%
30 - 39	268	4.9%
40 - 49	106	1.9%
50 AND OVER	31	0.6%
UNKNOWN AGE	0	0.0%

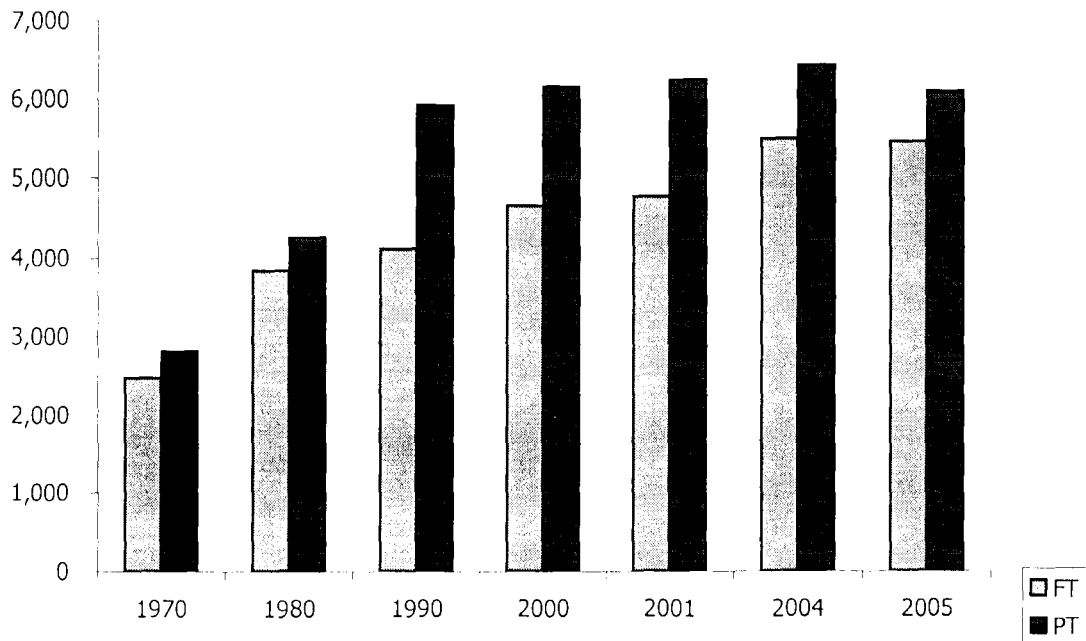
<b><u>AGE: MALES</u></b>	5,078	43.9%
UNDER 18	94	1.9%
18 AND 19	1,400	27.6%
20 AND 21	1,305	25.7%
22 - 29	1,370	27.0%
30 - 39	434	8.5%
40 - 49	263	5.2%
50 AND OVER	201	4.0%
UNKNOWN AGE	11	0.2%

<b><u>AGE: PART TIME</u></b>	6,101	52.8%
UNDER 18	196	3.2%
18 AND 19	430	7.0%
20 AND 21	728	11.9%
22 - 29	1,873	30.7%
30 - 39	1,080	17.7%
40 - 49	949	15.6%
50 AND OVER	826	13.5%
UNKNOWN AGE	19	0.3%

<b><u>AGE: FEMALES</u></b>	6,486	56.1%
UNDER 18	129	2.0%
18 AND 19	1,264	19.5%
20 AND 21	1,065	16.4%
22 - 29	1,658	25.6%
30 - 39	914	14.1%
40 - 49	792	12.2%
50 AND OVER	656	10.1%
UNKNOWN AGE	8	0.1%

## Credit Headcount: Fall 1970 - 2005

Westchester Community College



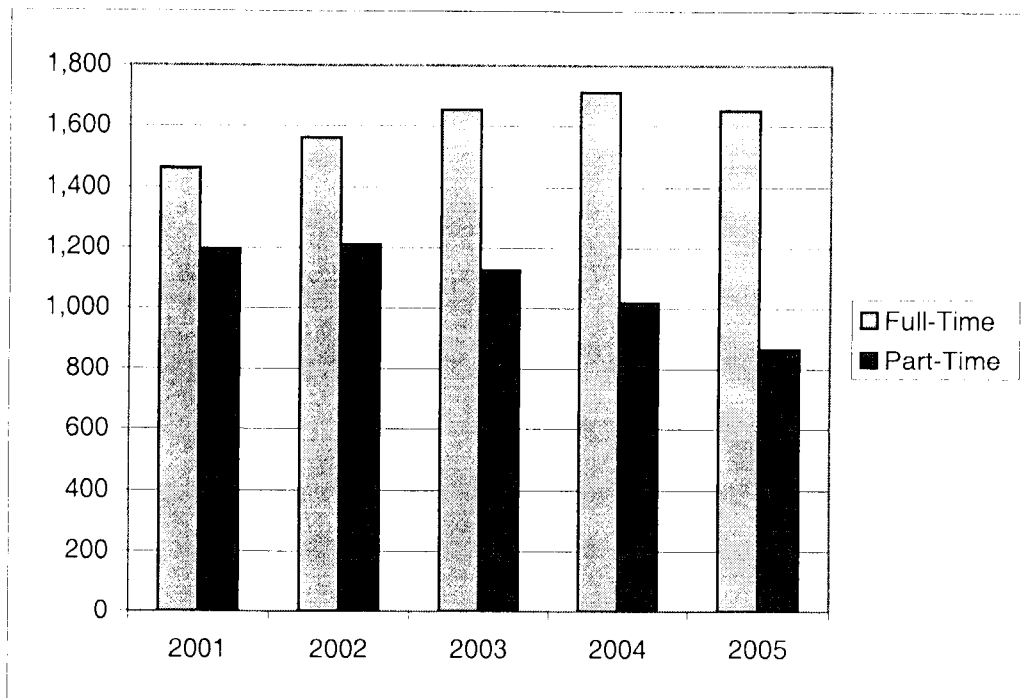
	FT	Pct	PT	Pct	Total
1970	2,472	46.8%	2,814	53.2%	5,286
1980	3,843	47.4%	4,263	52.6%	8,106
1990	4,123	41.0%	5,923	59.0%	10,046
2000	4,663	43.1%	6,156	56.9%	10,819
2001	4,780	43.4%	6,245	56.6%	11,025
2004	5,505	46.1%	6,430	53.9%	11,935
2005	5,463	47.2%	6,101	52.8%	11,564

# FIRST-TIME STUDENT ENROLLMENT

## Fall 2001 - 2005

	Full-Time		Part-Time		Total No.
	No.	Pct.	No.	Pct.	
1999	1,651	54.8%	1,364	45.2%	3,015
2000	1,517	55.0%	1,241	45.0%	2,758
2001	1,463	55.1%	1,192	44.9%	2,655
2002	1,561	56.3%	1,211	43.7%	2,772
2003	1,654	59.5%	1,126	40.5%	2,780
2004	1,713	62.7%	1,017	37.3%	2,730
2005	1,652	65.6%	867	34.4%	2,519

### FIRST-TIME STUDENTS: Fall 2001 - 2005



**Comparison of Credit Students Enrollments in the Last Five Years  
Fall 2001 Through Fall 2005**

Westchester Community College

	Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Change 01 to 05	Change 04 to 05
<b>Headcount</b>	11,025	11,855	11,981	11,935	11,564	4.9%	-3.1%
Full-Time	4,780	4,998	5,299	5,505	5,463	14.3%	-0.8%
Part-Time	6,245	6,857	6,682	6,430	6,101	-2.3%	-5.1%
<b>F.T.E.S: (Semester)</b>	6,634	7,008	7,258	7,359	7,273	9.6%	-1.2%
<b>Gender</b>							
Males	4,791	5,142	5,170	5,189	5,078	6.0%	-2.1%
Females	6,234	6,713	6,811	6,746	6,486	4.0%	-3.9%
<b>Minorities</b>	4,256	4,602	4,815	4,981	4,903	15.2%	-1.6%
Black	1,941	2,101	2,200	2,288	2,185	12.6%	-4.5%
Hispanic	1,667	1,787	1,928	2,014	2,061	23.6%	2.3%
Asian	538	542	547	539	543	0.9%	0.7%
Native American	110	172	143	140	114	3.6%	-18.6%
Foreign	278	308	379	311	265	-4.7%	-14.8%
White	6,142	6,433	6,313	6,197	5,975	-2.7%	-3.6%
Uncoded	349	440	471	446	421	20.6%	-5.6%
<b>First-Time</b>	2,655	2,722	2,780	2,730	2,519	-5.1%	-7.7%
<b>Transfer-In</b>	1,018	1,291	1,138	1,244	1,179	15.8%	-5.2%
<b>Returning</b>	7,352	7,792	8,063	7,961	7,816	6.3%	-1.8%

**Between Fall 2001 and Fall 2005 these noticeable changes have occurred:**

- The percent of total student enrollments is up 4.9%.
- The percent of full-time student enrollments is up 14.3%.
- The percent of part-time student enrollments is down -2.3%.
- The percent of foreign student enrollments is down -4.7%.
- The percent of Black student enrollments is up 12.6%.
- The percent of Hispanic student enrollments is up 23.6%.
- The percent of female enrollments is up 4.0%.
- The percent of Asian/Pacific student enrollments is up 0.9%.
- The percent of Transfer-In student enrollments is up 15.8%.
- The percent of Returning student enrollments is up 6.3%.
- FTEs (semester) are up 9.6%.

**Graduation, Transfer, and Persistence of 2001 Full-Time, First-Time Students in  
Associate Degree Programs at SUNY Community Colleges**

**Entering Cohort of Fall 2001 - Status as of Fall 2005**

Institution	Entering Cohort	Total Assoc. Degrees After 3 Years	Total Assoc. Degrees After 4 Years	Transfers to SUNY without Graduating	Transfers Elsewhere then SUNY without Graduating	Total Transfers as of Fall 2005	Persisters Still Enrolled as of Fall 2005	<sup>1</sup> Student Success Rate after 4 Years
COMMUNITY COLLEGES	29,928	24.81%	30.89%	10.83%	7.73%	18.56%	7.06%	56.51%
ADIRONDACK	653	21.90%	34.15%	10.87%	6.74%	17.61%	6.43%	58.19%
BROOME	1,049	26.09%	33.84%	13.63%	5.15%	18.78%	6.39%	59.01%
CAYUGA COUNTY	462	31.16%	30.52%	12.12%	4.11%	16.23%	6.71%	53.46%
CLINTON	260	27.98%	31.92%	17.69%	2.69%	20.38%	1.92%	54.22%
COLUMBIA-GREENE	183	32.09%	45.36%	13.11%	4.92%	18.03%	6.56%	69.95%
CORNING	558	23.57%	30.47%	8.06%	0.00%	8.06%	5.38%	43.91%
DUTCHESS	980	21.28%	28.98%	10.20%	10.10%	20.30%	9.08%	58.36%
ERIE	2,132	23.08%	26.74%	11.44%	0.00%	11.44%	7.32%	45.50%
FASHION INSTITUTE	945	46.29%	57.35%	4.97%	10.69%	15.66%	5.71%	78.72%
FINGER LAKES CC	828	33.29%	39.37%	15.94%	1.57%	17.51%	3.02%	59.90%
FULTON-MONTGOMERY	447	29.04%	35.79%	9.17%	6.94%	16.11%	3.80%	55.70%
GENESEE	589	20.67%	27.50%	15.79%	4.58%	20.37%	6.11%	53.98%
HERKIMER	780	30.77%	34.87%	21.92%	5.26%	27.18%	2.44%	64.49%
HUDSON VALLEY	1,563	28.09%	30.39%	13.44%	8.83%	22.27%	7.74%	60.40%
JAMESTOWN	667	34.92%	40.18%	8.25%	8.70%	16.95%	3.75%	60.88%
JEFFERSON	524	33.78%	35.69%	11.07%	5.53%	16.60%	1.91%	54.20%
MOHAWK VALLEY	1,137	24.92%	28.67%	16.45%	5.19%	21.64%	5.54%	55.85%
MONROE	2,499	28.47%	34.09%	8.96%	5.64%	14.60%	9.04%	57.73%
NASSAU	3,647	22.69%	30.87%	8.47%	13.85%	22.32%	7.81%	61.00%
NIAGARA COUNTY	792	32.57%	36.99%	9.47%	4.92%	14.39%	6.69%	58.07%
NORTH COUNTRY	279	26.47%	34.05%	13.26%	5.38%	18.64%	3.58%	56.27%
ONONDAGA	920	21.60%	23.70%	13.70%	8.15%	21.85%	7.72%	53.27%
ORANGE COUNTY	852	17.29%	24.18%	10.45%	8.45%	18.90%	9.15%	52.23%
ROCKLAND	1,142	18.05%	24.96%	9.72%	11.65%	21.37%	7.79%	54.12%
SCHENECTADY	378	20.10%	26.19%	11.38%	5.03%	16.41%	5.82%	48.42%
SUFFOLK	2,954	20.80%	29.96%	6.80%	9.11%	15.91%	10.12%	55.99%
SULLIVAN COUNTY	326	16.36%	22.09%	11.96%	12.27%	24.23%	3.07%	49.39%
TOMPKINS-CORTLAND	559	21.40%	24.87%	15.21%	6.98%	22.19%	3.94%	51.00%
ULSTER COUNTY	463	21.22%	25.05%	14.69%	10.37%	25.06%	5.40%	55.51%
WESTCHESTER	1,360	12.39%	17.13%	8.16%	13.82%	21.98%	8.90%	48.01%

<sup>1</sup>Student Success Rate equals total associate degrees after four years plus all Transfers to a four year college plus all Persisters Still Enrolled.

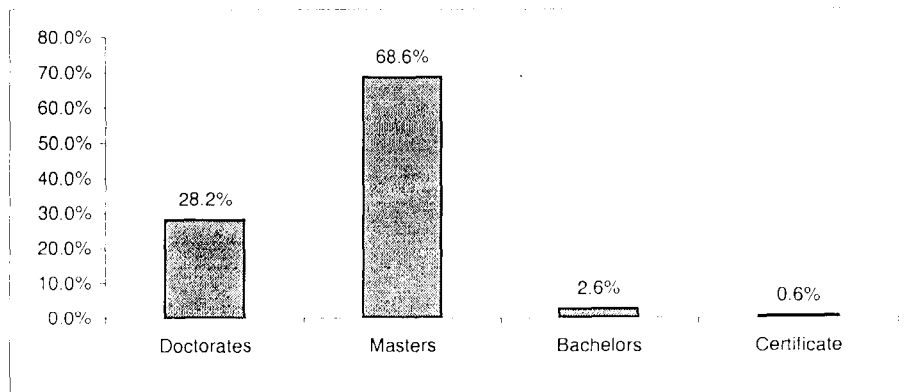
Data Source: WCC Office of Institutional Research and Planning, taken from SUNY Report #(05-10), "Attrition and Retention Survey," Fall 2005.

WESTCHESTER COMMUNITY COLLEGE

FULL-TIME FACULTY

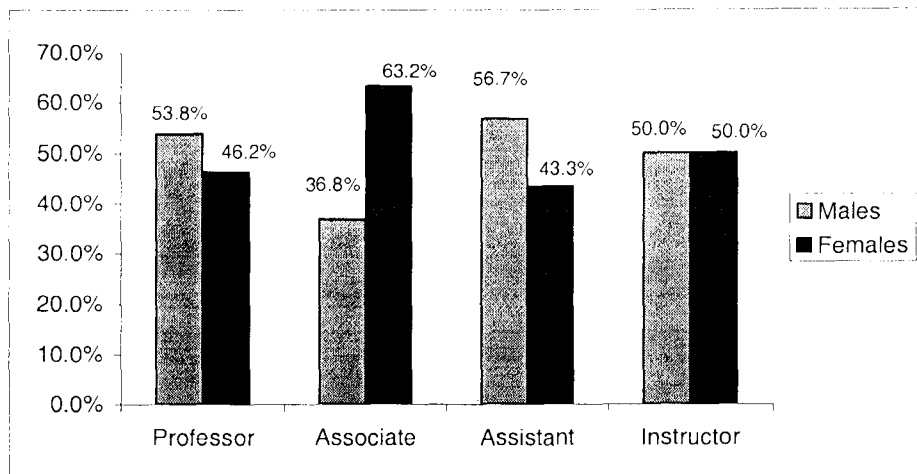
Highest Degree Earned: Fall 2005

Year	Doctorates		Masters		Bachelors		Certificate		Total
1999	41	26.2%	108	69.2%	7	4.5%	0	0.0%	156
2000	43	27.6%	109	69.9%	4	2.6%	0	0.0%	156
2001	47	28.7%	113	68.9%	4	2.4%	0	0.0%	164
2002	44	27.8%	109	69.0%	5	3.2%	0	0.0%	158
2003	47	29.9%	107	68.2%	3	1.9%	0	0.0%	157
2004	45	28.1%	111	69.4%	3	1.9%	1	0.6%	160
2005	44	28.2%	107	68.6%	4	2.6%	1	0.6%	156



Rank and Gender: Fall 2005

	Males		Females		Total	
	N	%	N	%	N	%
Professor	28	53.8%	24	46.2%	52	33.3%
Associate	14	36.8%	24	63.2%	38	24.4%
Assistant	34	56.7%	26	43.3%	60	38.5%
Instructor	3	50.0%	3	50.0%	6	3.8%
Total	79	50.6%	77	49.4%	156	100%



\* Includes EOC Faculty



## AFFIRMATIVE ACTION REPORT FOR FULL-TIME TEACHING FACULTY

FALL 1994 - 2005

Year	Asian		Blacks		Hispanics		Whites	
	N	%	N	%	N	%	N	%
1994	6	3.6%	8	4.8%	3	1.8%	151	89.8%
1995	6	3.7%	5	3.1%	3	1.8%	148	91.4%
1996	5	3.2%	4	2.6%	3	1.8%	143	92.3%
1997	5	3.0%	6	3.6%	3	1.8%	149	91.4%
1998	6	3.7%	7	4.3%	4	1.8%	145	89.5%
1999	6	3.8%	7	4.5%	4	2.6%	139	89.1%
2000	6	3.8%	8	5.1%	6	3.8%	136	87.2%
2001	6	3.7%	6	3.7%	5	3.0%	147	89.6%
2002	5	3.2%	6	3.8%	5	3.2%	141	89.8%
2003**	5	3.2%	6	3.8%	5	3.2%	141	89.8%
2004	5	3.1%	7	4.4%	6	3.8%	142	88.8%
2005	5	3.2%	7	4.5%	6	3.8%	138	88.5%

**NOTES:**

For the purpose of this report, full-time employees include employees who work half-time or more.

**SOURCE:**

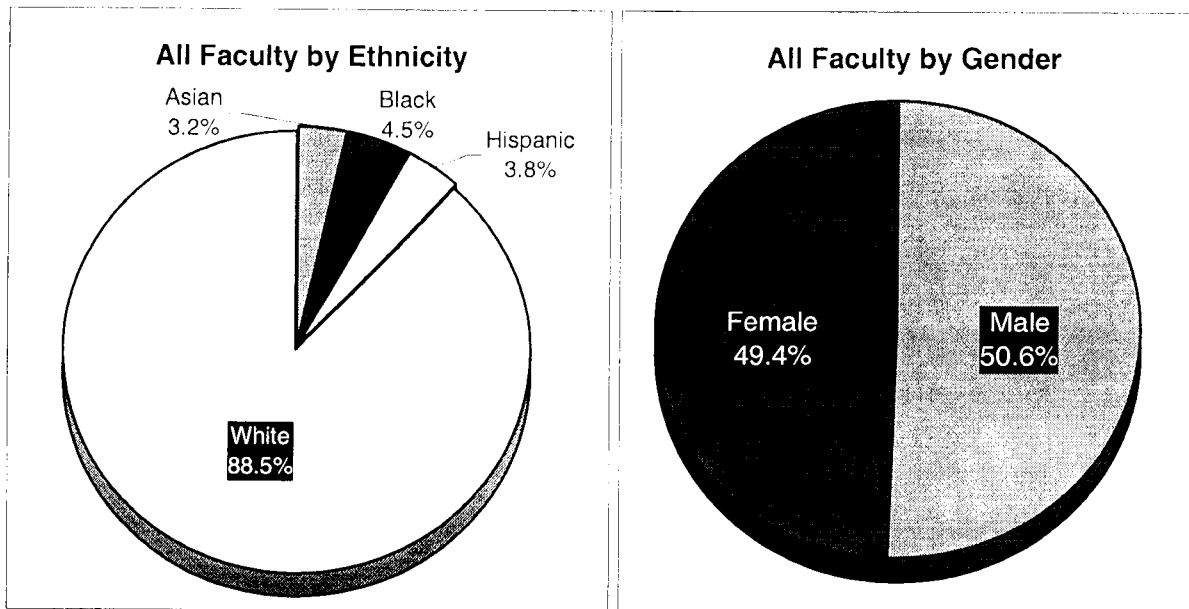
Office of Institutional Research and Planning

\*\* Figures for 2002 and 2003 are exactly the same -- retirement/resignations and new hires equaled out.

# FULL-TIME FACULTY BY ETHNICITY AND GENDER FALL 2005

Westchester Community College

	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
<b>Asian</b>	2	1.3%	3	1.9%	5	3.2%
<b>Black</b>	4	2.6%	3	1.9%	7	4.5%
<b>Hispanic</b>	5	3.2%	1	0.6%	6	3.8%
<b>White</b>	68	43.6%	70	44.9%	138	88.5%
<b>Total</b>	<b>79</b>	<b>50.6%</b>	<b>77</b>	<b>49.4%</b>	<b>156</b>	<b>100.0%</b>



FINANCIAL AID RECEIVED BY STUDENTS

ACADEMIC YEARS 1970-71 to 2004-05

Westchester Community College

YEAR	SEOG	PERKINS	FWS	EOP	LOAN	TAP							TOTAL
						CV	WAR	SERVICES	PELL	LEEP	APTS	WCCFA	
1970-71	\$ 21,600		\$ 20,403		\$ 204,030	\$ 143,021		\$ 18,000		\$ 41,000		\$ 448,054	
1971-72	\$ 40,637	\$ 40,275	\$ 46,694	\$ 21,748	\$ 203,210	\$ 169,303		\$ 37,910		\$ 15,000		\$ 574,777	
1972-73	\$ 48,479	\$ 63,294	\$ 54,925	\$ 86,479	\$ 161,550	\$ 344,769		\$ 58,000		\$ 28,418		\$ 845,914	
1973-74	\$ 50,555	\$ 68,530	\$ 55,119	\$ 145,338	\$ 55,380	\$ 382,521	\$ 34,765	\$ 84,896		\$ 15,163		\$ 892,267	
1974-75	\$ 51,833	\$ 78,844	\$ 49,673	\$ 137,250	\$ 95,558	\$ 471,921	\$ 280,620	\$ 79,781		\$ 26,371		\$ 1,291,851	
1975-76	\$ 65,623	\$ 112,860	\$ 84,900	\$ 116,616	\$ 120,476	\$ 663,628	\$ 700,700	\$ 56,472		\$ 20,261		\$ 1,941,334	
1976-77	\$ 62,975	\$ 94,035	\$ 68,679	\$ 61,000	\$ 233,261	\$ 739,005	\$ 938,799	\$ 67,337		\$ 22,522		\$ 2,287,673	
1977-78	\$ 57,978	\$ 122,082	\$ 63,211	\$ 77,084	\$ 227,594	\$ 684,355	\$ 902,748	\$ 46,975		\$ 24,813		\$ 2,206,840	
1978-79	\$ 55,076	\$ 102,145	\$ 55,490	\$ 76,180	\$ 242,918	\$ 640,139	\$ 837,266	\$ 30,971		\$ 33,862		\$ 2,074,047	
1979-80	\$ 49,000	\$ 37,791	\$ 43,948	\$ 50,057	\$ 476,530	\$ 839,441	\$ 1,159,921	\$ 11,254		\$ 23,071		\$ 2,691,013	
1980-81	\$ 71,618	\$ 67,964	\$ 50,680	\$ 40,264	\$ 852,142	\$ 837,647	\$ 1,022,521	\$ 4,257		\$ 18,077		\$ 2,975,169	
1981-82	\$ 53,377	\$ 49,041	\$ 31,803	\$ 38,267	\$ 1,338,199	\$ 1,050,141	\$ 1,075,172			\$ 23,077		\$ 3,650,077	
1982-83	\$ 53,338	\$ 38,194	\$ 30,722	\$ 43,691	\$ 831,546	\$ 1,038,665	\$ 993,740			\$ 54,189	\$ 360,119	\$ 3,444,234	
1983-84	\$ 56,440	\$ 53,611	\$ 39,032	\$ 50,181	\$ 852,997	\$ 1,063,190	\$ 1,058,310			\$ 52,677		\$ 3,570,518	
1984-85	\$ 53,051	\$ 63,415	\$ 40,323	\$ 57,825	\$ 927,592	\$ 1,167,617	\$ 1,108,427		\$ 47,933	\$ 47,356		\$ 3,786,943	
1985-86	\$ 62,669	\$ 60,193	\$ 34,738	\$ 57,984	\$ 793,328	\$ 1,137,427	\$ 1,132,185		\$ 34,522	\$ 55,947		\$ 3,722,305	
1986-87	\$ 56,526	\$ 69,615	\$ 28,085	\$ 56,734	\$ 565,388	\$ 1,263,555	\$ 987,277		\$ 59,656	\$ 72,740		\$ 3,453,444	
1987-88	\$ 52,730	\$ 77,165	\$ 20,971	\$ 45,689	\$ 397,354	\$ 998,370	\$ 1,073,822		\$ 61,152	\$ 69,864		\$ 3,100,905	
1988-89	\$ 59,286	\$ 66,852	\$ 32,780	\$ 43,755	\$ 402,357	\$ 1,163,894	\$ 1,130,798		\$ 41,000	\$ 89,990		\$ 3,364,064	
1989-90	\$ 68,637	\$ 11,000	\$ 36,581	\$ 61,624	\$ 526,427	\$ 1,026,306	\$ 1,399,522		\$ 28,784	\$ 151,993		\$ 3,624,474	
1990-91	\$ 74,225	\$ 43,337	\$ 48,176	\$ 46,715	\$ 552,742	\$ 1,131,604	\$ 1,669,760	NSL <sup>1</sup>	\$ 76,440	\$ 159,000	\$ 20,000	\$ 4,139,183	
1991-92	\$ 87,715	\$ 74,039	\$ 53,572	\$ 46,697	\$ 756,414	\$ 1,609,418	\$ 2,841,474	\$ 27,600	\$ 239,462	\$ 190,000	\$ 20,000	\$ 6,326,421	
1992-93	\$ 123,778	\$ 87,014	\$ 40,120	\$ 46,611	\$ 1,042,942	\$ 2,431,728	\$ 3,464,623	\$ 30,171	\$ 244,854	\$ 225,000	\$ 20,000	\$ 8,140,841	
1993-94	\$ 160,482	\$ 54,630	\$ 57,873	\$ 44,612	\$ 1,531,878	\$ 2,472,982	\$ 3,136,466		\$ 289,782	\$ 205,038	\$ 20,000	\$ 8,316,823	
1994-95	\$ 189,468	\$ 54,129	\$ 52,528	\$ 46,222	\$ 1,372,368	\$ 2,325,600	\$ 2,645,536	\$ 12,500	\$ 393,873	\$ 243,069	\$ 20,000	\$ 7,719,813	
1995-96	\$ 246,654	\$ 35,573	\$ 47,508	\$ 30,272	\$ 1,172,522	\$ 2,219,435	\$ 2,816,927	\$ 11,000	\$ 412,658	\$ 294,000	\$ 20,000	\$ 7,626,069	
1996-97	\$ 222,717	\$ 62,830	\$ 53,776	\$ 38,584	\$ 1,379,811	\$ 2,350,750	\$ 3,152,298	\$ 5,500	\$ 406,298	\$ 295,000	\$ 20,000	\$ 8,191,474	
1997-98	\$ 260,508	\$ 14,825	\$ 87,733	\$ 54,073	\$ 1,307,968	\$ 2,084,281	\$ 3,177,910		\$ 413,964	\$ 482,000	\$ 20,000	\$ 8,121,230	
1998-99	\$ 302,523	Discontinued	\$ 135,384	\$ 43,862	\$ 1,039,420	\$ 1,854,181	\$ 3,705,878	Discontinued	\$ 400,184	\$ 30,000	\$ 235,331	\$ 7,736,763	
1999-00	\$ 347,349		\$ 132,131	\$ 43,590	\$ 1,149,344	\$ 1,772,753	\$ 3,545,105		\$ 413,118	\$ 522,000	\$ 20,000	\$ 8,141,190	
2000-01	\$ 300,952		\$ 108,450	\$ 45,206	\$ 1,139,703	\$ 2,004,594	\$ 3,840,220		\$ 412,741	\$ 550,000	\$ 20,000	\$ 8,717,876	
2001-02	\$ 220,335		\$ 131,675	\$ 22,099	\$ 1,008,332	\$ 2,019,874	\$ 4,522,483		\$ 376,873	\$ 605,000	\$ 20,000	\$ 9,222,771	
2002-03	\$ 241,062		\$ 191,724	\$ 35,577	\$ 1,420,448	\$ 1,989,960	\$ 5,036,197		\$ 417,093	\$ 708,000	\$ 20,000	\$ 10,491,599	
2003-04	\$ 197,513		\$ 182,418	\$ 30,525	\$ 1,695,836	\$ 2,466,268	\$ 5,479,170		\$ 433,798	\$ 672,707	\$ 19,000	\$ 11,725,780	
2004-05	\$ 218,166		\$ 197,603	\$ 29,825	\$ 2,451,854	\$ 3,212,875	\$ 5,965,580		\$ 478,635	\$ 488,313	\$ 20,400	\$ 13,563,721	

FSEOG = Federal Supplemental Educational Opportunity Grant  
 PERKINS = Federal Perkins Loans (formerly NSL)  
 FWS = Federal Work Study (formerly College Work Study)  
 EOP = Educational Opportunity Program  
 LOANS = Federal Subsidized and Unsubsidized Stafford Loans and Federal Plus Loans  
 (formerly Guaranteed Student Loans, Stafford and SLS Loans)

TAP CV WAR SERVICES = Tuition Assistance Program, Child of Deceased or Disabled Veteran  
 PELL = Federal PELL Grants (formerly BEOG)  
 LEEP = Low Enforcement Educational Programs  
 APTS = Aid to Part-Time Students  
 WCCFA = Westchester Community College Foundation Awards  
 EMH = SUNY Empire Minority Honors Scholarship

<sup>1</sup> NSL is a new column for "Nursing Student Loans" which started in 1991

<sup>2</sup> WCCFA contributes \$10,000 per year to Empire State Minority scholarship (amount reflected in EMH)

# FOREIGN STUDENTS BY COUNTRY

Westchester Community College

Fall 2005

COUNTRY	FULL-TIME	PART-TIME	TOTAL
Albania	0	1	1
Antigua	1	0	1
Argentina	2	2	4
Australia	0	1	1
Belgium	1	0	1
Benin	0	1	1
Bermuda	2	0	2
Bolivia	1	0	1
Brazil	4	3	7
Bulgaria	1	0	1
Burkina Faso	0	1	1
Cameroon	1	0	1
Canada	1	0	1
Cape Verde	2	0	2
China, People's Republic	3	1	4
China, Republic	1	0	1
Colombia	1	6	7
Denmark	1	0	1
Dominican Republic	1	0	1
Ecuador	3	2	5
Egypt	1	1	2
Estonia	1	1	2
France	0	1	1
Germany	6	1	7
Ghana	1	1	2
Guatemala	0	1	1
Guyana	1	1	2
Haiti	0	2	2
Hungary	5	0	5
India	2	1	3
Iran	2	0	2
Ireland	1	0	1
Israel	2	0	2
Italy	1	2	3
Ivory Coast	0	1	1
Jamaica	9	10	19
Japan	6	0	6
Jordan	0	1	1
Kenya	2	1	3
Korea, North	3	1	4

<b>COUNTRY</b>	<b>FULL-TIME</b>	<b>PART-TIME</b>	<b>TOTAL</b>
Kyrgyzstan	1	0	1
Lebanon	0	1	1
Lithuania	0	1	1
Malawi	1	1	2
Mexico	3	0	3
Morocco	1	0	1
Namibia	1	0	1
Netherlands	1	0	1
Nigeria	1	2	3
Pakistan	1	0	1
Paraguay	0	1	1
Peru	7	7	14
Philippines	2	3	5
Poland	7	8	15
Romania	2	2	4
Russia	0	1	1
Saint Lucia	2	3	5
Sierra Leone	1	1	2
Slovakia	3	0	3
Slovenia	0	1	1
Spain	1	0	1
Sri Lanka	0	1	1
Thailand	1	0	1
Trinidad and Tobago	3	1	4
Turkey	0	1	1
Uganda	1	0	1
United Kingdom	1	0	1
Uruguay	1	0	1
Venezuela	0	1	1
Yugoslavia (SBIA/MONTG)	1	0	1
Zimbabwe	1	1	2
Unknown Country	39	32	71
<b>Total</b>	<b>152</b>	<b>113</b>	<b>265</b>

**ENROLLMENT PLANNING UPDATE, 2006-07 THROUGH 2010-11**

**WESTCHESTER**

**FALL HEADCOUNT AND ANNUAL AVERAGE FTE**

		2006-07      2.50%			2007-08      1.17%			2008-09      1%		
		Fall Headcount	Conversion Factors	Annual Average FTE	Fall Headcount	Conversion Factors	Annual Average FTE	Fall Headcount	Conversion Factors	Annual Average FTE
Total		11853		10342	11992		10463	12112		10568
Full-time		5600	x 0.88696 =	4967	5665	x 0.88696 =	5025	5722	x 0.88696 =	5075
First-time		1693			1713			1730		
Transfer		550			557			562		
Contin/Retrn		3356			3395			3429		
Part-time		6254	x 0.85966 =	5376	6327	x 0.85966 =	5439	6390	x 0.85966 =	5493
		2009-10      1.33%			2010-11      1.67%					
		Fall Headcount	Conversion Factors	State Funded AAFTE	Fall Headcount	Conversion Factors	State Funded AAFTE			
Total		12273		10709	12478		10888			
Full-time		5798	x 0.88696 =	5142	5895	x 0.88696 =	5228			
First-time		1753			1783					
Transfer		570			579					
Contin/Retrn		3475			3533					
Part-time		6475	x 0.85966 =	5566	6583	x 0.85966 =	5659			

# MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

## ACTUAL FTES FOR 2004-2005 ACADEMIC YEAR

	Fall 2004			Spring 2005			Summer 2005			2004-2005 ANNUAL TOTAL		
	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT
COLLEGE:												
WCC - CREDIT (FULL-TIME)	2,548.1			2,334.6			35.2			4,917.9		
WCC - CREDIT (PART-TIME)	62.5			114.7			519.5			696.7		
WCC - CREDIT (High Schools)				0.1			56.6			56.7		
WCC - CREDIT REMEDIAL	336.6			212.6			22.9			572.1		
WCC - NON-CREDIT	272.4			242.3			197.9			712.5		
WCC - TUTORIAL CENTERS	44.4			33.8			39.9			118.1		
MOUNT VERNON - TUTORIALS							0.9			0.9		
LAKELAND HIGH SCHOOL, SHRUB OAK	35.5			36.0			1.7			73.2		
CONTINUING ED CNTR, YONKERS	6.0			6.8						12.8		
EOC-YONKERS	5.1			7.3						12.4		
TUCKAHOE HIGH SCHOOL	4.9			6.1						11.0		
PORTCHESTER HIGH SCHOOL												
ROOSEVELT HIGH SCHOOL, YONKERS	59.9			56.9						116.8		
LAWRENCE HOSPITAL												
MOUNT KISCO LUTHERAN CHURCH	2.7			1.8			1.4			5.9		
COLLEGE TOTAL	3,378.2			3,052.8			875.9			7,307.0		
ISLANDS:												
WESTCHESTER ARTS WORKSHOP	100.8	3.9		112.3	5.4		51.2	4.8		264.3	14.1	
NORTHERN BOCES				88.5			167.7			256.2		
SOUTHERN BOCES	371.3			341.1			329.6			1,042.0		
PROFESSIONAL DEVELOPMENT CENTER	59.4	13.9	13.0	61.3	125.5	36.9	7.4	4.5	10.3	128.1	143.9	60.2
HUMAN SERVICES - Credit Courses	11.7			11.1						22.8		
BELL ATLANTIC	22.5			23.5						46.1		
PORT CHESTER MIDDLE SCHOOL	14.7			15.8			4.6			35.2		
MAINSTREAM	12.2	16.1	14.8	9.9	31.1	17.8	5.9	2.3		27.9	49.4	32.6
PEEKSKILL CENTER	111.7	1.5	0.3	119.6	0.9	4.2	21.0	6.7	0.1	252.2	9.0	4.5
SOMERS ADULT ED.		3.9			12.6						16.5	
OSSINING EXTENSION	79.9	8.3		91.5	13.8		41.9	4.3		213.3	26.4	
DRIVER IMPROVEMENT PROGRAM		0.4			0.6			0.2			1.3	
PUBLIC SERVICE INSTITUTE: EMS	22.5	3.1		18.9	32.2		11.8	8.1		53.2	43.4	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	34.4			22.5		110.0	7.5			64.4		110.0
WCC - NON-CREDIT		114.7			140.2			26.0			280.9	
MAHOPAC H.S.	40.3			40.6						80.9		
YOUTH SYMPHONY	5.9			5.7						11.6		
BLESSED SACRAMENT HS - NEW ROCHELLE	33.2			40.0						73.3		
YONKERS CROSS COUNTY	58.0	1.0		87.3	5.7		28.1	0.2		173.3	6.9	
MOUNT VERNON EXTENSION SITE	107.4	11.8		100.4	2.5		40.9	0.1		248.7	14.4	
NEW ROCHELLE PUBLIC LIBRARY	18.2			16.3			20.9			55.4		
WHITE PLAINS PUBLIC LIBRARY	20.2			13.7	0.0		20.4			54.2	0.0	
ISLAND TOTAL	1,124.4	178.6	28.1	1,220.0	370.5	168.9	758.8	57.2	10.4	3,103.2	606.3	207.3
COLLEGE & ISLAND TOTAL	4,502.6	176.6	28.1	4,272.8	370.5	168.9	1,634.7	57.2	10.4	10,410.1	606.3	207.3

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# MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: Fall Semester 2004 FOR 2004-2005 ACADEMIC YEAR

	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:											
WCC - CREDIT (FULL-TIME)	2,548.1								2,548.1		
WCC - CREDIT (PART-TIME)	62.5								62.5		
WCC - CREDIT (High Schools)											
WCC - CREDIT REMEDIAL		336.6							336.6		
WCC - NON-CREDIT			272.4							272.4	
WCC - TUTORIAL CENTERS			44.4							44.4	
MOUNT VERNON - TUTORIALS											
LAKELAND HIGH SCHOOL, SHRUB OAK	35.5								35.5		
CONTINUING ED CNTR, YONKERS	6.0								6.0		
EOC-YONKERS	4.0	1.1							5.1		
TUCKAHOE HIGH SCHOOL	4.9								4.9		
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS	53.0	6.9							59.9		
LAWRENCE HOSPITAL											
MOUNT KISCO LUTHERAN CHURCH			2.7							2.7	
COLLEGE TOTAL	2,714.1	344.6	319.5						3,378.2		
ISLANDS:											
WESTCHESTER ARTS WORKSHOP	100.8		0.1					3.9	100.8	3.9	
NORTHERN BOCES											
SOUTHERN BOCES			371.3								
PROFESSIONAL DEVELOPMENT CENTER	59.4					13.0		13.9	59.4	13.9	13.0
HUMAN SERVICES - Credit Courses	11.7								11.7		
BELL ATLANTIC	22.5								22.5		
PORT CHESTER MIDDLE SCHOOL	3.1		11.6						14.7		
MAINSTREAM			12.2	1.0		14.8		15.1	12.2	16.1	14.8
PEEKSKILL CENTER	91.1	9.6	10.9			0.3		1.5	111.7	1.5	0.3
SOMERS ADULT ED.											
OSSINING EXTENSION	57.5	1.4	21.0						8.3	8.3	
DRIVER IMPROVEMENT PROGRAM									0.4	0.4	
PUBLIC SERVICE INSTITUTE, EMS	22.5								3.1	3.1	
PUBLIC SERVICE INSTITUTE, POLICE ACAD.	34.4								34.4		
WCC - NON-CREDIT								114.7		114.7	
MAHOPAC H.S.	37.1	3.2							40.3		
YOUTH SYMPHONY	5.9								5.9		
BLESSED SACRAMENT HS - NEW ROCHELLE	25.9	2.2	5.1						33.2		
YONKERS CROSS COUNTY	39.0	3.6	15.4						58.0	1.0	
MOUNT VERNON EXTENSION SITE	73.9	15.9	17.6					11.8	107.4	11.8	
NEW ROCHELLE PUBLIC LIBRARY			18.2						18.2		
WHITE PLAINS PUBLIC LIBRARY			20.2						20.2		
ISLAND TOTAL	584.8	36.0	503.6	1.0		28.1		177.6	1,124.4	178.6	28.1
COLLEGE & ISLAND TOTAL	3,298.9	380.6	823.1	1.0		28.1		177.6	4,502.6	178.6	28.1

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**MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY**  
**ACTUAL FTES: Spring Semester 2005 FOR 2004-2005 ACADEMIC YEAR**

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	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
<b>COLLEGE:</b>											
WCC - CREDIT (FULL-TIME)	2,334.6								2,334.6		
WCC - CREDIT (PART-TIME)	114.7								114.7		
WCC - CREDIT (High Schools)	0.1								0.1		
WCC - CREDIT REMEDIAL		212.6							212.6		
WCC - NON-CREDIT			242.3						242.3		
WCC - TUTORIAL CENTERS			33.8						33.8		
MOUNT VERNON - TUTORIALS											
LAKELAND HIGH SCHOOL, SHRUB OAK	36.0								36.0		
CONTINUING ED CNTR, YONKERS	6.8								6.8		
EOC-YONKERS	5.8	1.5							7.3		
TUCKAHOE HIGH SCHOOL	6.1								6.1		
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS	49.2	7.7							56.9		
LAWRENCE HOSPITAL											
MOUNT KISCO LUTHERAN CHURCH			1.8			1.8			1.8		1.8
<b>COLLEGE TOTAL</b>	<b>2,553.2</b>	<b>221.8</b>	<b>277.8</b>			<b>1.8</b>			<b>3,052.8</b>		<b>1.8</b>
<b>ISLANDS:</b>											
WESTCHESTER ARTS WORKSHOP	112.3							3.4	112.3	3.4	
NORTHERN BOCES	1.5		87.0						88.5		
SOUTHERN BOCES			341.1						341.1		
PROFESSIONAL DEVELOPMENT CENTER	61.3					11.8		18.2	61.3	18.2	11.8
HUMAN SERVICES - Credit Courses	11.1								11.1		
BELL ATLANTIC	23.5								23.5		
PORT CHESTER MIDDLE SCHOOL	3.7		12.1						15.8		
MAINSTREAM			9.9	0.8		14.7		18.2	9.9	19.0	14.7
PEEKSKILL CENTER	100.1	8.6	10.9					0.6	119.6	0.6	
SOMERS ADULT ED								4.1	4.1	4.1	
OSSINING EXTENSION	69.0	2.8	19.7					6.6	91.5	6.6	
DRIVER IMPROVEMENT PROGRAM								0.3	0.3	0.3	
PUBLIC SERVICE INSTITUTE: EMS	18.9							9.1	18.9	9.1	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	22.5					79.9			22.5		79.9
WCC - NON-CREDIT								108.4		108.4	
MAHOPAC H.S.	38.0	2.5							40.6		
YOUTH SYMPHONY	5.7								5.7		
BLESSED SACRAMENT HS - NEW ROCHELLE	34.6		5.4						40.0		
YONKERS CROSS COUNTY	59.1	12.6	15.6					1.3	87.3	1.3	
MOUNT VERNON EXTENSION SITE	69.2	12.9	18.3					0.8	100.4	0.8	
NEW ROCHELLE PUBLIC LIBRARY			16.3			16.3			16.3		16.3
WHITE PLAINS PUBLIC LIBRARY			13.7			13.7			13.7		13.7
<b>ISLAND TOTAL</b>	<b>650.5</b>	<b>39.4</b>	<b>550.2</b>	<b>0.8</b>		<b>136.4</b>		<b>171.1</b>	<b>1,220.0</b>	<b>171.9</b>	<b>136.4</b>
<b>COLLEGE &amp; ISLAND TOTAL</b>	<b>3,183.7</b>	<b>261.2</b>	<b>827.9</b>	<b>0.8</b>		<b>138.2</b>		<b>171.1</b>	<b>4,272.8</b>	<b>171.9</b>	<b>138.2</b>

**MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY**  
**ACTUAL FTES: Summer Semester 2005 FOR 2004-2005 ACADEMIC YEAR**

	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
<b>COLLEGE:</b>											
WCC - CREDIT (FULL-TIME)	35.2								35.2		
WCC - CREDIT (PART-TIME)	519.5								519.5		
WCC - CREDIT (High Schools)	56.6								56.6		
WCC - CREDIT REMEDIAL		22.9							22.9		
WCC - NON-CREDIT			197.9						197.9		
WCC - TUTORIAL CENTERS			39.9						39.9		
MOUNT VERNON - TUTORIALS			0.9						0.9		
LAKELAND HIGH SCHOOL, SHRUB OAK	1.7								1.7		
CONTINUING ED CNTR, YONKERS											
EOC-YONKERS											
TUCKAHOE HIGH SCHOOL											
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS											
LAWRENCE HOSPITAL											
MOUNT KISCO LUTHERAN CHURCH			1.4						1.4		
<b>COLLEGE TOTAL</b>	<b>613.0</b>	<b>22.9</b>	<b>240.0</b>						<b>875.9</b>		
<b>ISLANDS:</b>											
WESTCHESTER ARTS WORKSHOP	51.2							4.8	51.2	4.8	
NORTHERN BOCES			167.7						167.7		
SOUTHERN BOCES			329.6						329.6		
PROFESSIONAL DEVELOPMENT CENTER	7.4					10.3		4.5	7.4	4.5	10.3
HUMAN SERVICES - Credit Courses											
BELL ATLANTIC											
PORT CHESTER MIDDLE SCHOOL			4.6						4.6		
MAINSTREAM			5.9					2.3	5.9	2.3	
PEEKSKILL CENTER	11.1		9.9			0.1		6.7	21.0	6.7	0.1
SOMERS ADULT ED											
OSSINING EXTENSION	24.3		17.6					4.3	41.9	4.3	
DRIVER IMPROVEMENT PROGRAM								0.2		0.2	
PUBLIC SERVICE INSTITUTE: EMS	11.8							8.1	11.8	8.1	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	7.5								7.5		
WCC - NON-CREDIT								26.0		26.0	
MAHOPAC H.S.											
YOUTH SYMPHONY											
BLESSED SACRAMENT HS - NEW ROCHELLE											
YONKERS CROSS COUNTY	14.3		13.8					0.2	28.1	0.2	
MOUNT VERNON EXTENSION SITE	25.0		15.9					0.1	40.9	0.1	
NEW ROCHELLE PUBLIC LIBRARY			20.9						20.9		
WHITE PLAINS PUBLIC LIBRARY			20.4						20.4		
<b>ISLAND TOTAL</b>	<b>152.6</b>		<b>606.2</b>			<b>10.4</b>		<b>57.2</b>	<b>758.8</b>	<b>57.2</b>	<b>10.4</b>
<b>COLLEGE &amp; ISLAND TOTAL</b>	<b>765.6</b>	<b>22.9</b>	<b>846.2</b>			<b>10.4</b>		<b>57.2</b>	<b>1,634.7</b>	<b>57.2</b>	<b>10.4</b>

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# MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

## BUSINESS AND TECHNICAL: FOR 2004-2005 ACADEMIC YEAR

	CREDITS			
	Fall 2004	Spring 2005	Summer 2005	Total 2004-2005
BUSINESS	17,333.0	17,312.0	2,462.0	37,107.0
TECHNICAL	48,862.0	45,971.0	6,367.0	101,200.0
TOTAL	66,195.0	63,283.0	8,829.0	138,307.0

	FTES			
	Fall 2004	Spring 2005	Summer 2005	Total 2004-2005
BUSINESS	577.8	577.1	82.1	1,236.9
TECHNICAL	1,628.7	1,532.4	212.2	3,373.3
TOTAL	2,206.5	2,109.4	294.3	4,610.2

## 2005 GRADUATES BY CURRICULUM

CURR CODE	DEGREE	SUMMARY BY CURRICULUM	NO.
0100	AA	LIBERAL ARTS HUMANITIES	66
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	253
0125	AA	INDIVIDUAL STUDIES	1
0150	AA	COMMUNICATIONS AND MEDIA ARTS	31
0200	AS	LIBERAL ARTS MATH SCIENCE	46
0220	AS	ENGINEERING SCIENCE	11
0221	AS	COMPUTER SCIENCE	14
0225	AS	INDIVIDUAL STUDIES	3
0230	AS	FOOD SERVICE ADMIN FOODS & NUTRITION	3
0250	AS	BUSINESS ACCOUNTING	67
0260	AS	BUSINESS:INTERNATIONAL BUSINESS	18
0275	AS	BUSINESS ADMINISTRATION	41
0290	AAS	NURSING RN	74
0308	AAS	OFFICE TECHNOLOGIES	14
0311	AAS	BUSINESS ADMINISTRATION	37
0314	AAS	COMPUTER INFORMATION SYSTEMS	34
0316	AAS	PARALEGAL	9
0320	AAS	BUSINESS MARKETING	41
0326	AAS	RETAIL MANAGEMENT/FASHION MERCHANDISING	14
0330	AAS	FOOD SERVICE ADM: RESTAURANT MANAGEMENT	3
0334	AAS	FOOD SERVICE DIETETIC TECHNICIAN	6
0336	AAS	VISUAL ARTS	47
0340	AAS	CRIMINAL JUSTICE POLICE	40
0350	AAS	HUMAN SERVICE	30
0351	AAS	EARLY CHILDHOOD	42
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	4
0354	AAS	TOURISM AND HOSPITALITY *	2
0356	AAS	PERFORMING ARTS	10
0360	AAS	MEDICAL LABORATORY TECHNOLOGY	5
0365	AAS	RESPIRATORY CARE	23
0370	AAS	RADIOLOGIC TECHNOLOGY	23
0380	AAS	CIVIL TECHNOLOGY	13
0385	AAS	ELECTRICAL TECHNOLOGY	10
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	2
0388	AAS	NETWORKING	8
0390	AAS	MECHANICAL TECHNOLOGY	2
0391	AAS	APPRENTICE TRAINING AUTO TECHNICIAN	4
0393	AAS	TELECOMMUNICATIONS TECH - VERIZON	14
0504	CRT	FINANCIAL OFFICE SPECIALIST	1
0505	CRT	ACCOUNT CLERK**	1
0508	CRT	OFFICE TECHNOLOGIES	9
0509	CRT	PARALEGAL	9
0515	CRT	APPLIED ART	4
0516	CRT	COMPUTER ART	13
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	7
0518	CRT	HELP DESK SUPPORT	2
0521	CRT	NETWORKING	1
0526	CRT	TOURISM AND HOSPITALITY**	1
0528	CRT	COMPUTER PROGRAMMING	2
0529	CRT	DIRECT CARE PRACTICE	5
0531	CRT	EARLY CHILDHOOD	3
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	7
0544	CRT	EMERGENCY MED TECH - PARAMEDIC	1
0545	CRT	PRACTICAL NURSING-ADULT	25
0549	CRT	MEDICAL BILLING AND CODING	30
0551	CRT	COMPUTER AIDED DRAFTING	4
0575	CRT	TOOL AND DIE**	1
0586	CRT	TELECOMMUNICATIONS TECHNOLOGY	1
		<b>TOTAL GRADUATES</b>	<b>1,192</b>

**NOTE**

\*Program had been de-activated at the time of graduation.

Includes August and December 2003 graduates and June 2004 graduates.

## Curriculum Profile by Gender 2005 Graduates

Degrees	GRADUATES		RESPONDENTS					
			TOTAL		MALES		FEMALES	
	N	%	N	%	N	%	N	%
LIBERAL ARTS HUMANITIES	66	5.54%	7	2.99%	0	0.00%	7	2.99%
LIBERAL ARTS SOCIAL SCIENCE	253	21.22%	36	15.38%	7	2.99%	29	12.39%
INDIVIDUAL STUDIES	1	0.08%	0	0.00%	0	0.00%	0	0.00%
COMMUNICATIONS AND MEDIA ARTS	31	2.60%	5	2.14%	1	0.43%	4	1.71%
LIB ARTS MATH SCIENCE	46	3.86%	6	2.56%	5	2.14%	1	0.43%
ENGINEERING SCIENCE	11	0.92%	2	0.85%	1	0.43%	1	0.43%
COMPUTER SCIENCE	14	1.17%	1	0.43%	0	0.00%	1	0.43%
INDIVIDUAL STUDIES	3	0.25%	1	0.43%	0	0.00%	1	0.43%
FOOD SERVICE ADMIN FOODS & NUTR	3	0.25%	2	0.85%	0	0.00%	2	0.85%
BUSINESS ACCOUNTING	67	5.62%	10	4.27%	1	0.43%	9	3.85%
BUSINESS INTERNATIONAL BUSINESS	18	1.51%	6	2.56%	2	0.85%	4	1.71%
BUSINESS ADMINISTRATION	41	3.44%	7	2.99%	5	2.14%	2	0.85%
NURSING RN	74	6.21%	25	10.68%	7	2.99%	18	7.69%
OFFICE TECHNOLOGIES	13	1.09%	4	1.71%	1	0.43%	3	1.28%
LEGAL OFFICE TECHNOLOGIES	1	0.08%	1	0.43%	0	0.00%	1	0.43%
BUSINESS ADMINISTRATION	37	3.10%	14	5.98%	3	1.28%	11	4.70%
COMPUTER INFORMATION SYSTEMS	34	2.85%	5	2.14%	3	1.28%	2	0.85%
PARALEGAL	9	0.76%	3	1.28%	0	0.00%	3	1.28%
BUSINESS MARKETING	41	3.44%	7	2.99%	2	0.85%	5	2.14%
RETAIL MANAGEMENT/FASHION MERCH	14	1.17%	2	0.85%	0	0.00%	2	0.85%
FOOD SERVICE ADM: RESTAU MGMT	3	0.25%	1	0.43%	0	0.00%	1	0.43%
FOOD SERVICE DIETETIC TECH.	6	0.50%	3	1.28%	1	0.43%	2	0.85%
VISUAL ARTS	47	3.94%	6	2.56%	0	0.00%	6	2.56%
CRIMINAL JUSTICE POLICE	40	3.36%	12	5.13%	9	3.85%	3	1.28%
HUMAN SERVICE	30	2.52%	4	1.71%	2	0.85%	2	0.85%
EARLY CHILDHOOD	42	3.52%	8	3.42%	0	0.00%	8	3.42%
CHEMICAL DEPENDENCY COUNSELING	4	0.34%	2	0.85%	2	0.85%	0	0.00%
TOURISM AND HOSPITALITY	2	0.17%	0	0.00%	0	0.00%	0	0.00%
PERFORMING ARTS	10	0.84%	3	1.28%	2	0.85%	1	0.43%
MEDICAL LABORATORY TECHNOLOGY	5	0.42%	0	0.00%	0	0.00%	0	0.00%
RESPIRATORY CARE	23	1.93%	4	1.71%	0	0.00%	4	1.71%
RADIOLOGIC TECHNOLOGY	23	1.93%	5	2.14%	2	0.85%	3	1.28%
CIVIL TECHNOLOGY	13	1.09%	4	1.71%	3	1.28%	1	0.43%
ELECTRICAL TECHNOLOGY	10	0.84%	4	1.71%	4	1.71%	0	0.00%
TELECOMMUNICATIONS TECHNOLOGY	2	0.17%	0	0.00%	0	0.00%	0	0.00%
NETWORKING	8	0.67%	0	0.00%	0	0.00%	0	0.00%
MECHANICAL TECHNOLOGY	2	0.17%	0	0.00%	0	0.00%	0	0.00%
APPRENTICE TRNG AUTO TECHNICN	4	0.34%	1	0.43%	1	0.43%	0	0.00%
TELECOMMUNICATIONS TECH-VERIZON	14	1.17%	4	1.71%	4	1.71%	0	0.00%
<b>Certificates</b>								
FINANCIAL OFFICE SPECIALIST	1	0.08%	1	0.43%	1	0.43%	0	0.00%
ACCOUNT CLERK	1	0.08%	0	0.00%	0	0.00%	0	0.00%
OFFICE TECHNOLOGIES	9	0.76%	1	0.43%	0	0.00%	1	0.43%
PARALEGAL	9	0.76%	3	1.28%	1	0.43%	2	0.85%
APPLIED ART	4	0.34%	1	0.43%	0	0.00%	1	0.43%
COMPUTER ART	13	1.09%	5	2.14%	1	0.43%	4	1.71%
COMPUTER APPLICATIONS SPECIAL	7	0.59%	3	1.28%	1	0.43%	2	0.85%
HELP DESK SUPPORT	2	0.17%	0	0.00%	0	0.00%	0	0.00%
NETWORKING	1	0.08%	1	0.43%	1	0.43%	0	0.00%
TOURISM AND HOSPITALITY	1	0.08%	0	0.00%	0	0.00%	0	0.00%
COMPUTER PROGRAMMING	2	0.17%	0	0.00%	0	0.00%	0	0.00%
DIRECT CARE PRACTICE	5	0.43%	1	0.43%	0	0.00%	1	0.43%
EARLY CHILDHOOD	3	0.25%	1	0.44%	0	0.00%	1	0.43%
CHEMICAL DEPENDENCY COUNSELING	7	0.59%	1	0.43%	1	0.44%	0	0.00%
EMERGENCY MED TECH: PARAMEDIC	1	0.08%	0	0.00%	0	0.00%	0	0.00%
PRACTICAL NURSING - ADULT	25	2.10%	2	0.85%	0	0.00%	2	0.85%
MEDICAL BILLING AND CODING	30	2.52%	8	3.42%	0	0.00%	8	3.42%
COMPUTER AIDED DRAFTING	4	0.34%	1	0.43%	1	0.43%	0	0.00%
TOOL AND DIE	1	0.08%	0	0.00%	0	0.00%	0	0.00%
TELECOMMUNICATIONS TECHNOLOGY	1	0.08%	0	0.00%	0	0.00%	0	0.00%
<b>Summary Totals</b>	<b>1,192</b>	<b>100.00%</b>	<b>234</b>	<b>100.00%</b>	<b>75</b>	<b>32.07%</b>	<b>159</b>	<b>67.93%</b>

## Top 10 Curricula of 2005 WCC Graduates

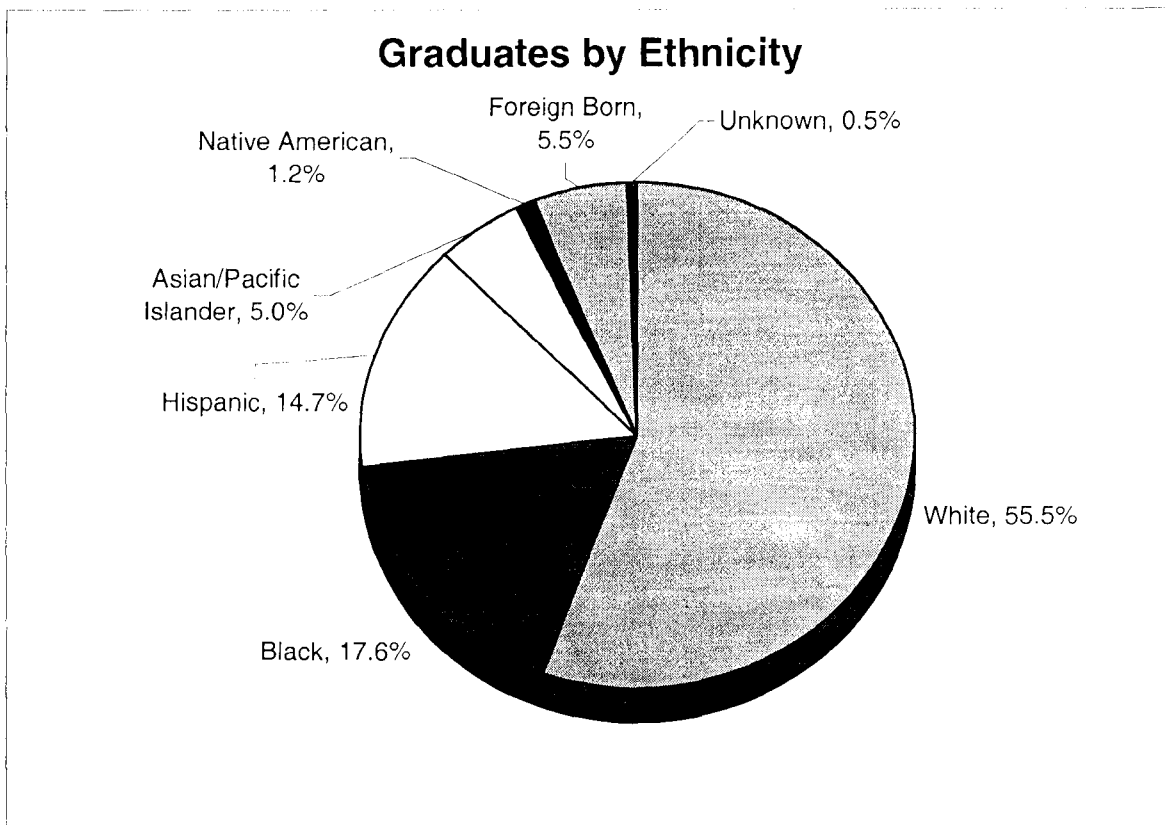
	<b>CURR CODE</b>	<b>DEGREE</b>	<b>SUMMARY BY CURRICULUM</b>	<b>NO.</b>	<b>%</b>
1	0110	AA	LIBERAL ARTS SOCIAL SCIENCE	253	21.2%
2	0290	AAS	NURSING RN	74	6.2%
3	0250	AS	BUSINESS ACCOUNTING	67	5.6%
4	0100	AA	LIBERAL ARTS HUMANITIES	66	5.5%
5	0336	AAS	VISUAL ARTS	47	3.9%
6	0200	AS	LIB ARTS MATH SCIENCE	46	3.9%
7	0351	AAS	EARLY CHILDHOOD	42	3.5%
8	0275	AS	BUSINESS ADMINISTRATION	41	3.4%
9	0320	AAS	BUSINESS MARKETING	41	3.4%
10	0340	AAS	CRIMINAL JUSTICE POLICE	40	3.4%
<b>TOTAL GRADUATES</b>				<b>717</b>	<b>60.2%</b>

**NOTE:**

*Includes August and December 2003 graduates and June 2004 graduates.*

# 2005 Graduates by Ethnic Background

Ethnicity	No.	Pct.
White	662	55.5%
Black	210	17.6%
Hispanic	175	14.7%
Asian/Pacific Islander	59	5.0%
Native American	14	1.2%
Foreign Born	66	5.5%
Unknown	6	0.5%
<b>TOTAL</b>	<b>1,192</b>	<b>100.0%</b>



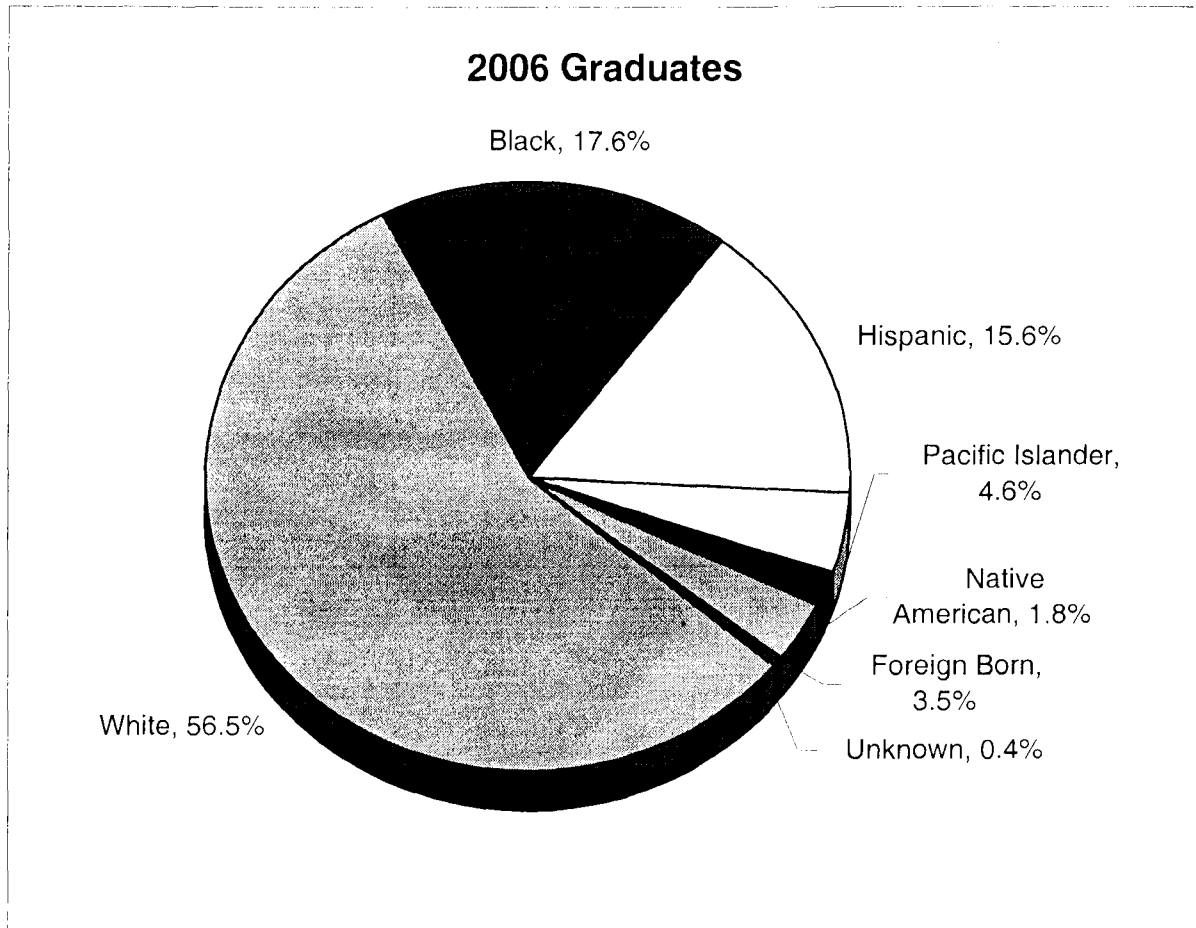
## Demographic Profile of 2005 Graduates

Group Titles	2005 Graduates	
	N	%
<b>Award Type</b>		
AA	351	29.4%
AS	203	17.0%
AAS	511	42.9%
Certificate	127	10.7%
<b>Gender</b>		
Males	453	38.0%
Females	739	62.0%
<b>Ethnicity</b>		
White	662	55.5%
Black	210	17.6%
Hispanic	175	14.7%
Pacific Islander	59	5.0%
Native American	14	1.2%
Foreign Born	66	5.5%
Unknown	6	0.5%
<b>Age at Graduation</b>		
Under 22	268	22.5%
22 to 29	512	43.0%
30 to 49	354	29.7%
50 to 65	58	4.9%
Over 65	0	0.0%
<b>Years at WCC</b>		
1 or Fewer	102	8.6%
2	345	28.9%
3	305	25.6%
Over 3	440	36.9%
<b>New York State Residence</b>		
NYS Resident	1117	93.7%
Not a NYS Resident	75	6.3%



## 2006 Graduates by Ethnicity

Ethnicity	N	%
White	663	56.5%
Black	206	17.6%
Hispanic	183	15.6%
Pacific Islander	54	4.6%
Native American	21	1.8%
Foreign Born	41	3.5%
Unknown	5	0.4%
	<b>1,173</b>	<b>100.0%</b>



## Firms Employing 2005 Graduates

### IN WESTCHESTER COUNTY:

A&P (Atlantic & Pacific Tea)  
AboveNet Communications  
Ardsley Union Free School District  
Axis Promotions  
Bank of New York  
Belletheri Fonte & Laudonia  
Blythedale Children's Hospital  
Bright Horizon Children's Center  
Century21 Gold Castle Real Estate  
CG Vincent Photography  
Doral Arrowwood  
Dunkin Donuts 9A-Greenburg  
Early Learning Center  
Eckerd Drugs  
Innovation Graphics  
Enterprise Rent-A-Car  
Four Winds Hospital  
George Jenson  
Greenburgh Housing Authority  
Greyston Health Services  
Harris Connect, Inc.  
Historic Hudson Valley  
Hobby's Pool Supply and Service Ltd  
It's About Time Publishing  
JP Morgan Chase Bank  
Law Office of Todd J. Krouner  
Lexington Center for Recovery  
Liberty Mutual  
Little Angels Day Care  
Luxmac Covino & Company  
Mount Vernon Day Care  
North Star Contracting Corp  
Northern Westchester Hospital  
Oak Lane C C Center  
Oakside Elementary School  
Oxford Health Plans  
Pace Centro Hispano Outreach Program @ WP High School  
Pathmark  
Pelham Children Center  
Playful Wonders  
Polar Air Cargo  
Pro Bono Partnership  
Readers Digest Association  
Saati Tech  
Scarsdale Gallery  
Schnurmacher N.H.  
Schoetz Cohn Insurance Brokerage Inc  
Sound Shore Hospital  
St. Joseph Hospital  
Stan Rosen  
Stony Lod & Psych. Hospital  
Strawberry ECDC  
Tekcast Industries  
The Wartburg Adult Care Community  
The Wartburg Home  
Town of Yorktown  
United State Postal Services  
University Pathology  
Van Realty & Klein Associates  
Village of Ossining  
Warshauer Mellusi Warshauer Architects, P.C.  
Westchester Broadway Theater  
Westchester Community College  
Westchester County (2)  
Fac  
Westchester Medical Center (6)  
Westhab, Coachman Family Center  
White Plains Fire Department  
White Plains Hospital Center (8)  
Wireless Depot  
Worldwide Waste Services  
Yonkers Department of Parks and Recreation  
Zierick

## **IN NEW YORK STATE BUT OUTSIDE WESTCHESTER COUNTY:**

All Aspects PNH	Olympus
Best Buy	Putnum County Sherriff's Department
Center for Community Alternatives, Inc.	Resident Safety Representative, Fofstra University
Chappaqua Central Schools	Rockland Psychiatric Center
Christopher Fischer Cashmere Collections	Safra National Bank of New York
Creative Kids Child Care	St. Barnabas Hospital (2)
Delsavio	St. Joseph Medical Center
Hair Salon	The Carmel Dinner
Hebrew Hospital Home	The Office of Chief Medical Examiner
Hospital	Verizon (2)
IBEW Local Union #3 Century Elevator	Viamax Inc
Law Office of Matthew Abdulah	Virgin Megastore Times Square
Millenium Management Corp.	Zimbabwe Mission to the United Nations
Montefiore Medical Center	
New York Hotel Trades Council	
New York Presbyterian Medical Center (4)	

## **OUT OF NEW YORK STATE**

Coach U.S.A.	Nova Med
Danbury Hospital	Perdue Pharma, LP
DKR Capital, Inc	Pitney Bowes
Faith Reginal Health Services	Prince Georges Co. Police Department
Gartner Inc.	TIAA-CREF
Greenwich Hospital (2)	Town of Greenwich
McMillan Enterprises	

## Colleges and Universities attended by 2005 Graduates

Berkeley College (2)  
College of Mount Saint Vincent  
College of New Rochelle Main Campus (5)  
Columbia University  
Concordia College  
Connecticut School of Broadcasting  
Art  
Cornell University  
Fashion Institute of Technology (2)  
Fire Academy  
Fordham University  
Greenville Technical College  
Harrisburg Area Community College  
Hofstra University  
Idaho State University  
Iona College (5)  
Kennedy Western  
Manhattan College (3)  
Manhattanville College (6)  
Marymount College (4)  
Mercy College Main Campus (7)  
New York University (2)  
Nyack College  
Pace University (13)  
Plattsburgh State University  
Polytechnic University Main Campus  
Smith College  
University of Connecticut  
Westchester Community College (7)  
Western Connecticut State University  
Ytouro College

### City University of New York

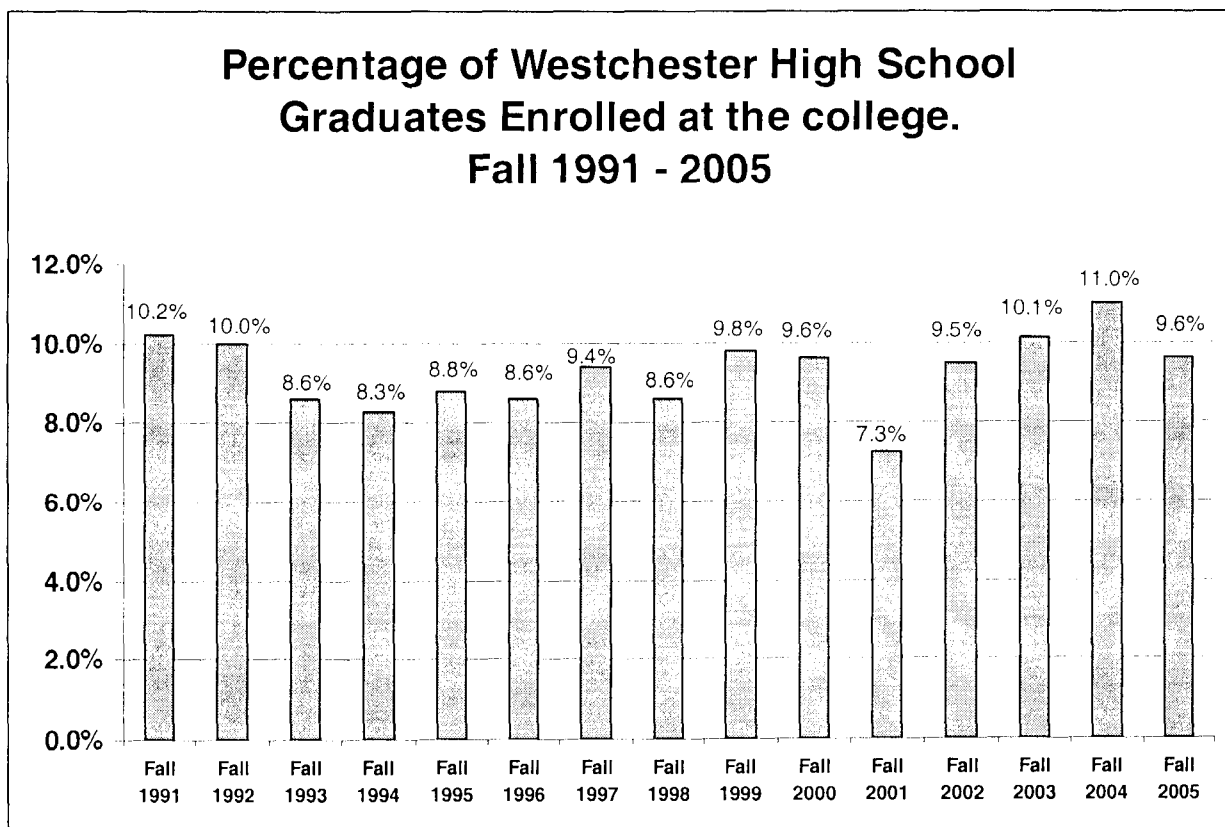
CUNY Bernard M. Baruch College  
CUNY City College (2)  
CUNY Herbert H. Lehman College (6)  
CUNY Hunter College (6)  
CUNY John Jay College of Criminal (2)  
CUNY Queens College

### State University of New York:

SUNY at Albany (4)  
SUNY at Empire State College (5)  
SUNY at Farmingdale (3)  
SUNY at Maritime College (3)  
SUNY at Old Westbury  
SUNY at Orange County  
SUNY at Purchase (3)  
SUNY at Stony Brook  
SUNY College at New Paltz (2)

## High School Graduates Attending Westchester Community College

9.6 percent of the high school graduates from public and private high schools located in Westchester county enroll the following September at Westchester Community College. Each year, admissions counselors visit many of the 69 public, private and parochial high schools throughout Westchester county.



Source: Office of Admissions

TABLE -1 WESTCHESTER COUNTY PUBLIC HIGH SCHOOLS

HIGH SCHOOL	TOTAL	DEINDRONL	TEONTRAO	YAEIPNLLD	CLAS	%EN	%APSL	RF	RF
		OL	LL	DEL	S	CL	CE	E2	E2
		T	E	D	S	LE	LD	N0	N0
			D		I	AD	A	R0	R0
				O	Z	S	S	O4	O5
	APPS				E	S	S	L	L
ARDSLEY	18	6	12	67	156	7.7	11.5	27	28
ALEX. HAMILTON	5	2	3	60	38	7.9	13.2	21	27
BLIND BROOK	2	1	1	50	77	1.3	2.6	39	38
BRIARCLIFF	11	2	9	82	120	7.5	9.2	35	29
BRONXVILLE	2	0	2	10	101	1.0	2.0	41	40
BYRAM HILLS	4	1	3	75	182	1.6	2.2	30	37
COMM/SCH/WH PL.	4	2	2	50	17	11.8	23.5	20	17
CROTON	8	2	6	75	87	6.9	9.2	20	30
DOBBS FERRY	13	4	9	69	90	10.0	14.4	14	23
EASTCHESTER	32	10	22	69	174	12.6	18.4	22	14
EDGEMONT	3	0	3	1.0	136	7	2.2	40	41
FOX LANE	44	12	32	73	274	11.7	16.1	25	18
GORTON	74	35	29	39	215	13.5	29.8	5	11
HARRISON	26	4	22	85	199	11.1	13.1	12	20
HASTINGS	13	3	10	77	117	8.5	11.1	26	25
HEN HUD	26	5	21	81	186	11.3	14.0	24	19
H. GREELEY	1	1	0	0.0	292	0.0	3	37	42
IRVINGTON	11	5	6	55	133	4.5	8.3	34	33
JOHN JAY	14	4	10	71	267	3.7	5.2	36	34
LAKELAND	44	8	36	82	253	14.2	17.4	8	10
LINCOLN	76	61	15	20	178	8.4	4.3	23	26
MAMARONECK	29	11	18	62	335	5.4	8.7	18	32
MT. VERNON	84	42	42	50	342	12.3	24.6	16	15
NEW ROCHELLE	156	86	70	45	553	12.7	28.2	9	13
NORTH SALEM	16	5	11	73	90	12.2	17.8	20	16
OSSINING	48	15	33	69	268	12.3	17.9	18	15
PEEKSKILL	69	31	38	55	160	23.8	43.1	13	2
PELHAM	16	5	11	69	163	6.7	9.8	31	31
PLEASANTVILLE	8	3	5	63	137	3.6	5.8	33	35
PORT CHESTER	55	23	32	58	179	17.9	30.7	4	5
REG. ALTERNATIVE	0	0	0	0.0	21	0.0	0.0	41	42
ROOSEVELT	61	31	30	49	197	15.2	31.0	19	9
RYE	6	1	5	83	150	3.3	4.0	32	36
RYE NECK	15	1	14	93	87	16.1	17.2	11	6
SAUNDERS	86	19	67	78	268	25.0	32.1	2	1
SCARSDALE	3	0	3	1.0	280	1.1	1.1	38	39
SLEEPY HOLLOW	31	15	16	52	169	9.5	18.3	29	24
SOMERS	23	4	19	83	182	10.4	12.6	10	21
TUCKAHOE	15	5	10	67	64	15.6	23.4	28	8
VALHALLA	26	8	18	69	96	18.8	37.7	6	4
WALTER PANAS	16	5	11	69	143	7.7	11.2	3	28
WESTLAKE	31	8	23	74	122	18.9	25.4	1	3
WHITE PLAINS	97	41	56	58	414	13.5	23.4	17	11
WOODLANDS	18	4	14	78	105	13.3	17.1	7	12
YONKERS	46	16	30	65	189	15.9	24.3	15	7
YONKERS PREP	0	0	0	0.0	22	0.0	0.0	41	42
YORKTOWN	44	11	33	75	327	10.1	13.5	24	22
TOTALS	1420	558	862	61	8355	10.3	17.0		

**TABLE 1A - PUBLIC HIGH SCHOOL GRADUATING CLASS SIZE 1980 - 2005**

<u>YEAR</u>	<u>NUMBER</u>	<u>NUMBER CHANGE FROM PREVIOUS YEAR</u>
1980	11,858	N/A
1981	11,187	-671
1982	10,993	-194
1983	10,574	-419
1984	9,970	-604
1985	9,371	-599
1986	9,447	+076
1987	9,158	-289
1988	8,699	-459
1989	7,971	-728
1990	7,172	-899
1991	7,045	-127
1992	7,056	+11
1993	6,737	-319
1994	6,895	+158
1995	6,959	+064
1996	6,913	-046
1997	7,087	+174
1998	7,097	+10
1999	7,366	+269
2000	7,513	+147
2001	8,024	+511
2002	8,344	+320
2003	7,670	-674
2004	8,186	+516
2005	8,355	+169

*Class size was determined by telephoning each high school.*

**WESTCHESTER COUNTY PUBLIC HIGH SCHOOLS:**

**GRADUATES BY SCHOOL**

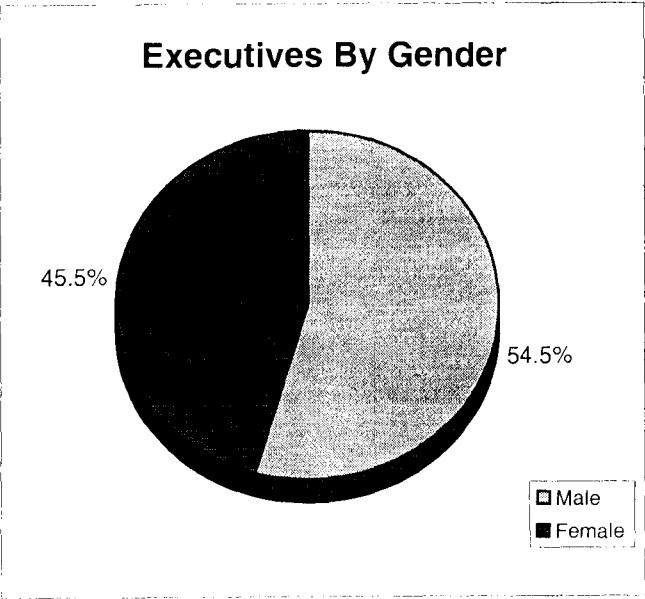
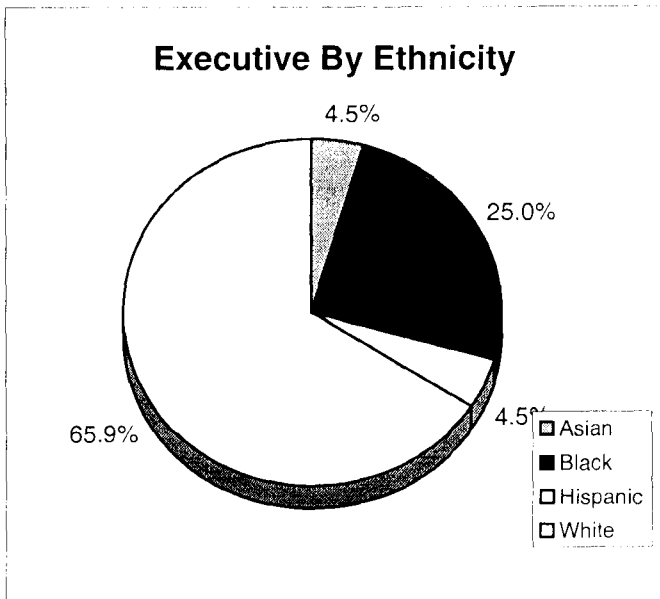
<b>HIGH SCHOOL</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>Plus/Minus 2004/2005</b>	<b>% Change</b>
ARDSLEY	140	138	167	156	-11	-7.1%
AL. HAMILTON	60	55	46	38	-8	-21.1%
BLIND BROOK	66	65	77	77	0	0.0%
BRIARCLIFF	115	107	117	120	3	2.5%
BRONXVILLE	90	76	90	101	11	10.9%
BYRAM HILLS	167	152	153	182	29	15.9%
COMM/SCH/WH.PL	21	13	17	17	0	0.0%
CROTON	80	92	85	87	2	2.3%
DOBBS FERRY	70	63	84	90	6	6.7%
EASTCHESTER	125	150	144	174	30	17.2%
EDGEMONT	110	125	125	136	11	8.1%
FOX LANE	300	243	236	274	38	13.9%
GORTON	300	220	293	215	-78	-36.3%
HARRISON	192	191	180	199	19	9.5%
HASTINGS	90	95	122	117	-5	-4.3%
HEN HUD	170	166	205	186	-19	-10.2%
H. GREELEY	255	279	262	292	30	10.3%
IRVINGTON	105	94	132	133	1	0.8%
JOHN JAY	220	252	283	267	-16	-6.0%
LAKELAND	250	222	225	253	28	11.1%
LINCOLN	240	125	169	178	9	5.1%
MAMARONECK	260	301	293	335	42	12.5%
MT. VERNON	500	374	325	342	17	5.0%
NEW ROCHELLE	525	490	513	553	40	7.2%
NORTH SALEM	75	85	102	90	-12	-13.3%
OSSINING	200	246	277	268	-9	-3.4%
PEEKSKILL	170	148	155	160	5	3.1%
PELHAM	160	147	148	163	15	9.2%
PLEASANTVILLE	110	104	124	137	13	9.5%
PORT CHESTER	192	182	205	179	-26	-14.5%
REG. ALTERNATIVE	12	13	17	21	4	19.0%
ROOSEVELT	350	208	247	197	-50	-25.4%
RYE	132	124	138	150	12	8.0%
RYE NECK	75	66	76	87	11	12.6%
SAUNDERS	300	265	254	268	14	5.2%
SCARSDALE	305	278	335	280	-55	-19.6%
SLEEPY HOLLOW	160	119	152	169	17	10.1%
SOMERS	185	161	184	182	-2	-1.1%
TUCKAHOE	60	63	72	64	-8	-12.5%
VALHALLA	75	87	95	96	1	1.0%
WALTER PANAS	240	254	147	143	-4	-2.8%
WESTLAKE	130	134	122	122	0	0.0%
WHITE PLAINS	450	396	395	414	19	4.6%
WOODLANDS	125	107	109	105	-4	-3.8%
YONKERS	62	97	148	189	41	21.7%
YONKERS PREP	15	17	27	22	-5	-22.7%
YORKTOWN	310	281	296	327	31	9.5%
<b>TOTAL</b>	<b>8,344</b>	<b>7,670</b>	<b>8,168</b>	<b>8,355</b>	<b>187</b>	<b>2.2%</b>



# EXECUTIVES BY ETHNICITY

## Fall 2005

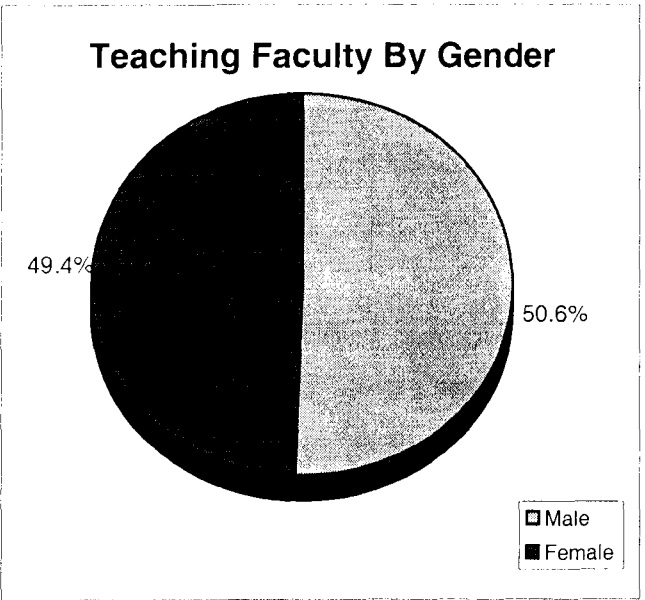
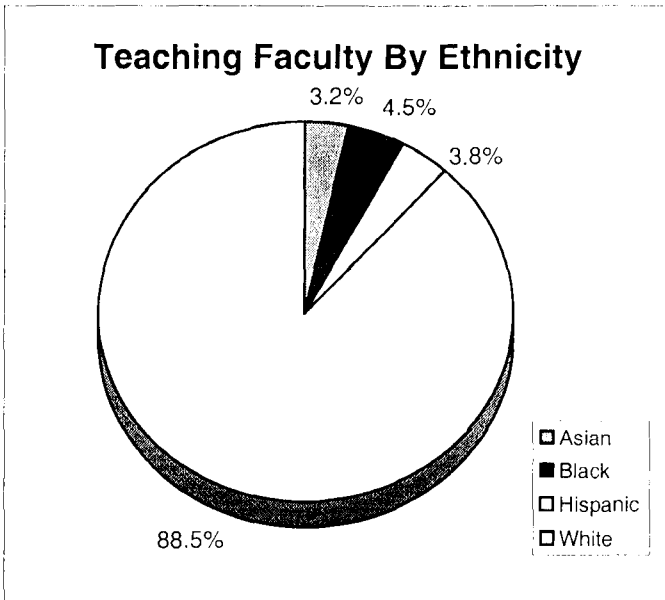
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	1	4.2%	1	5.0%	2	4.5%
Black	5	20.8%	6	30.0%	11	25.0%
Hispanic	1	4.2%	1	5.0%	2	4.5%
White	17	70.8%	12	60.0%	29	65.9%
<b>Total</b>	<b>24</b>	<b>100.0%</b>	<b>20</b>	<b>100.0%</b>	<b>44</b>	<b>100.0%</b>



# TEACHING FACULTY BY ETHNICITY

## Fall 2005

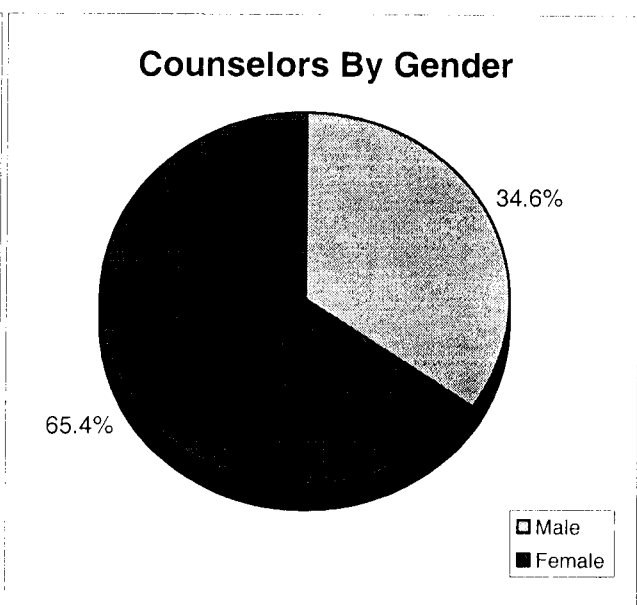
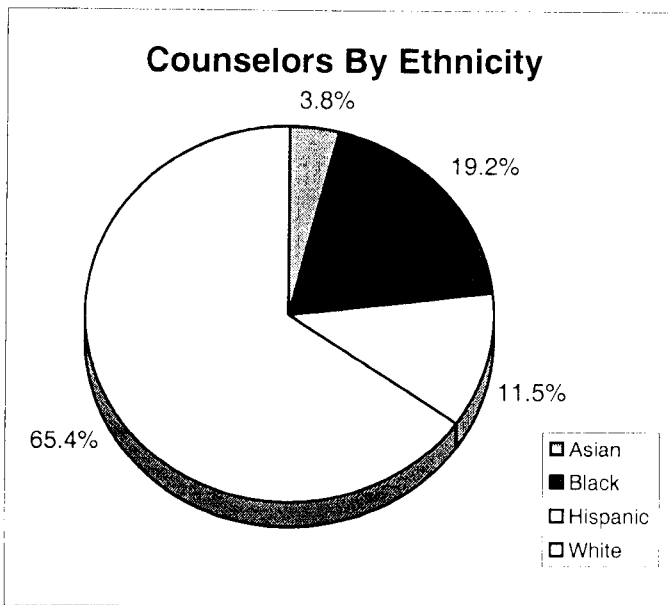
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	2	2.5%	3	3.9%	5	3.2%
Black	4	5.1%	3	3.9%	7	4.5%
Hispanic	5	6.3%	1	1.3%	6	3.8%
White	68	86.1%	70	90.9%	138	88.5%
<b>Total</b>	<b>79</b>	<b>100.0%</b>	<b>77</b>	<b>100.0%</b>	<b>156</b>	<b>100.0%</b>



# COUNSELORS BY ETHNICITY

## Fall 2005

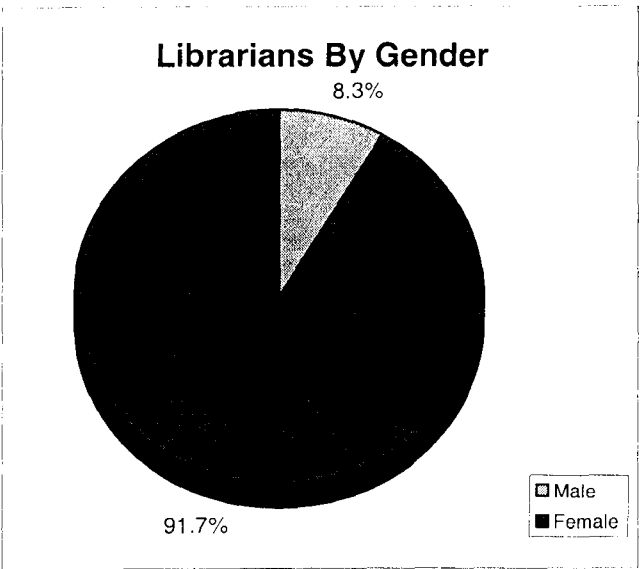
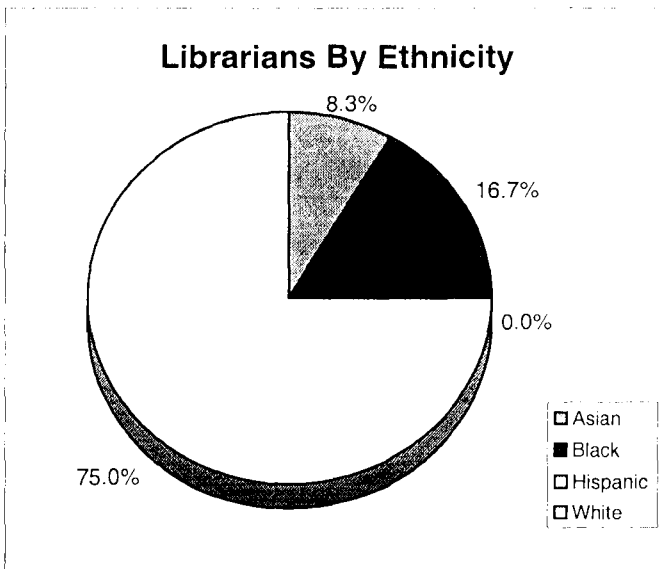
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	1	5.9%	1	3.8%
Black	3	33.3%	2	11.8%	5	19.2%
Hispanic	2	22.2%	1	5.9%	3	11.5%
White	4	44.4%	13	76.5%	17	65.4%
<b>Total</b>	<b>9</b>	<b>100.0%</b>	<b>17</b>	<b>100.0%</b>	<b>26</b>	<b>100.0%</b>



# LIBRARIANS BY ETHNICITY

## Fall 2005

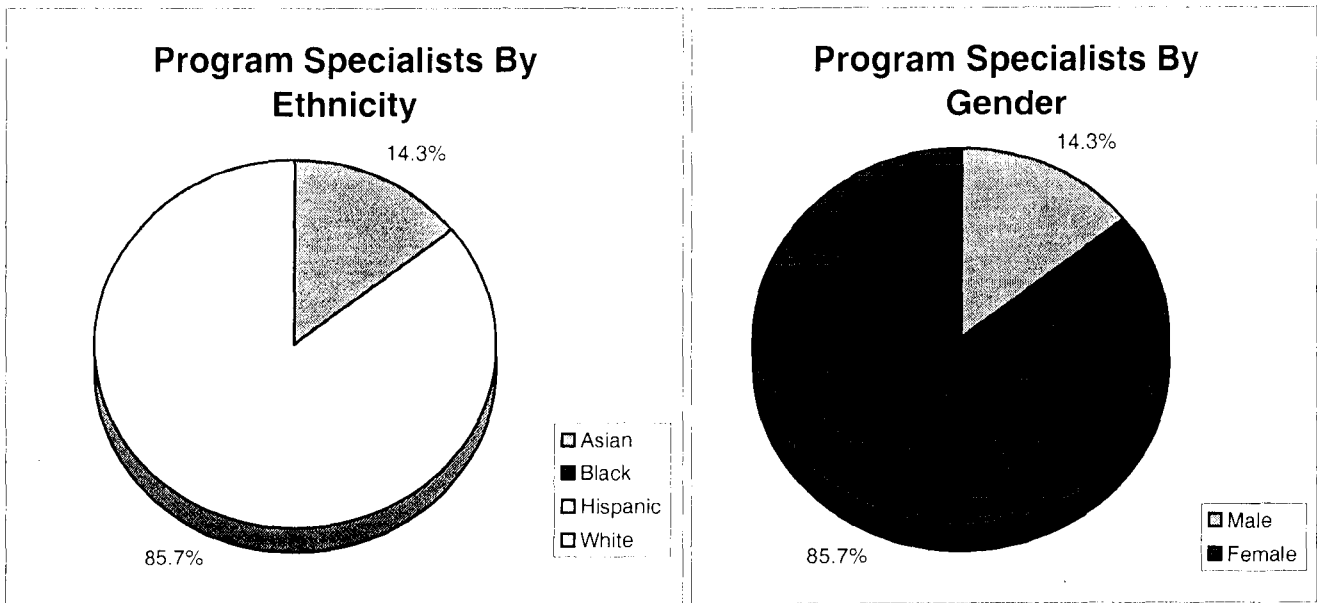
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	1	9.1%	1	8.3%
Black	0	0.0%	2	18.2%	2	16.7%
Hispanic	0	0.0%	0	0.0%	0	0.0%
White	1	100.0%	8	72.7%	9	75.0%
<b>Total</b>	<b>1</b>	<b>100.0%</b>	<b>11</b>	<b>100.0%</b>	<b>12</b>	<b>100.0%</b>



# PROGRAM SPECIALISTS BY ETHNICITY

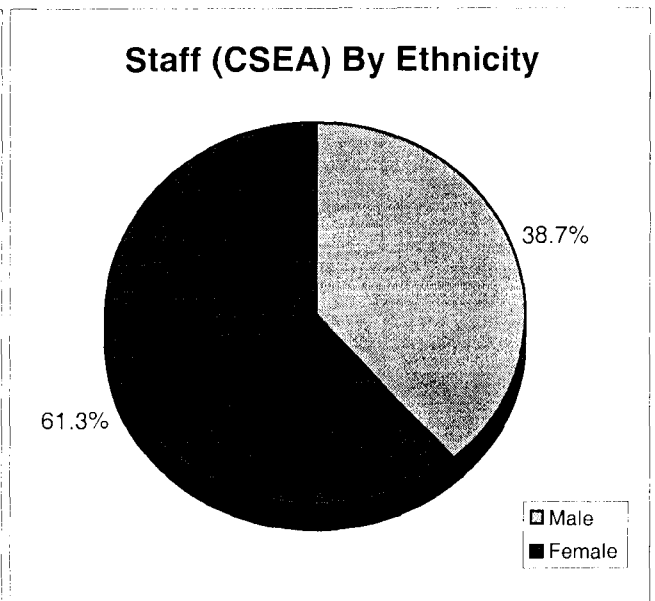
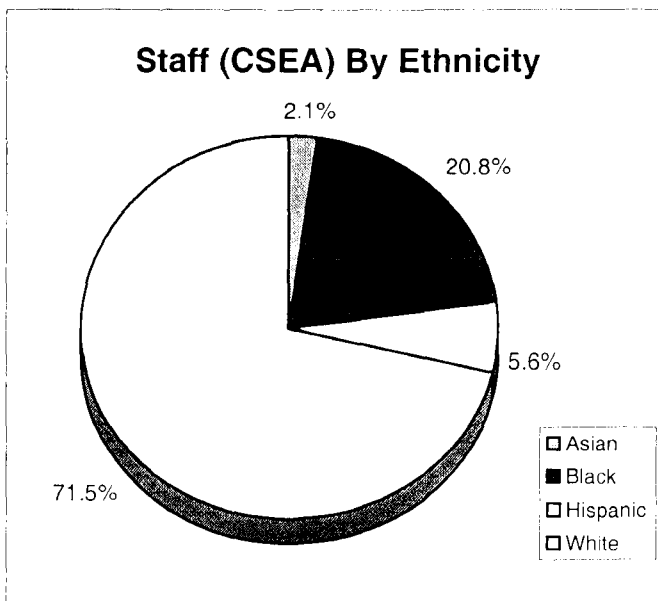
## Fall 2005

	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
<b>Asian</b>	1	100.0%	0	0.0%	1	14.3%
<b>Black</b>	0	0.0%	0	0.0%	0	0.0%
<b>Hispanic</b>	0	0.0%	0	0.0%	0	0.0%
<b>White</b>	0	0.0%	6	100.0%	6	85.7%
<b>Total</b>	<b>1</b>	<b>100.0%</b>	<b>6</b>	<b>100.0%</b>	<b>7</b>	<b>100.0%</b>



# STAFF (CSEA) BY ETHNICITY Fall 2005

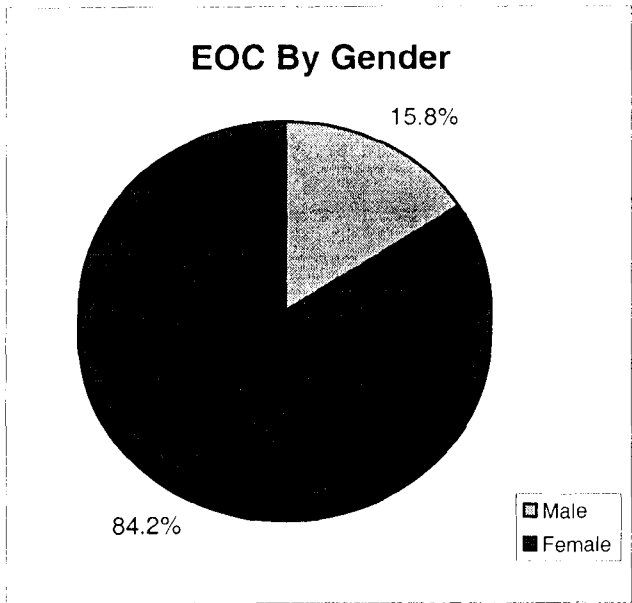
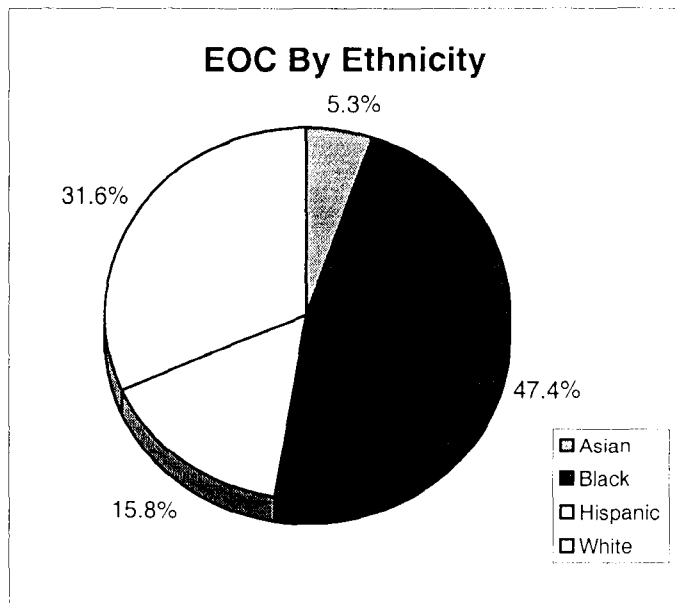
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
<b>Asian</b>	1	0.9%	5	2.9%	6	2.1%
<b>Black</b>	23	20.9%	36	20.7%	59	20.8%
<b>Hispanic</b>	6	5.5%	10	5.7%	16	5.6%
<b>White</b>	80	72.7%	123	70.7%	203	71.5%
<b>Total</b>	<b>110</b>	<b>100.0%</b>	<b>174</b>	<b>100.0%</b>	<b>284</b>	<b>100.0%</b>



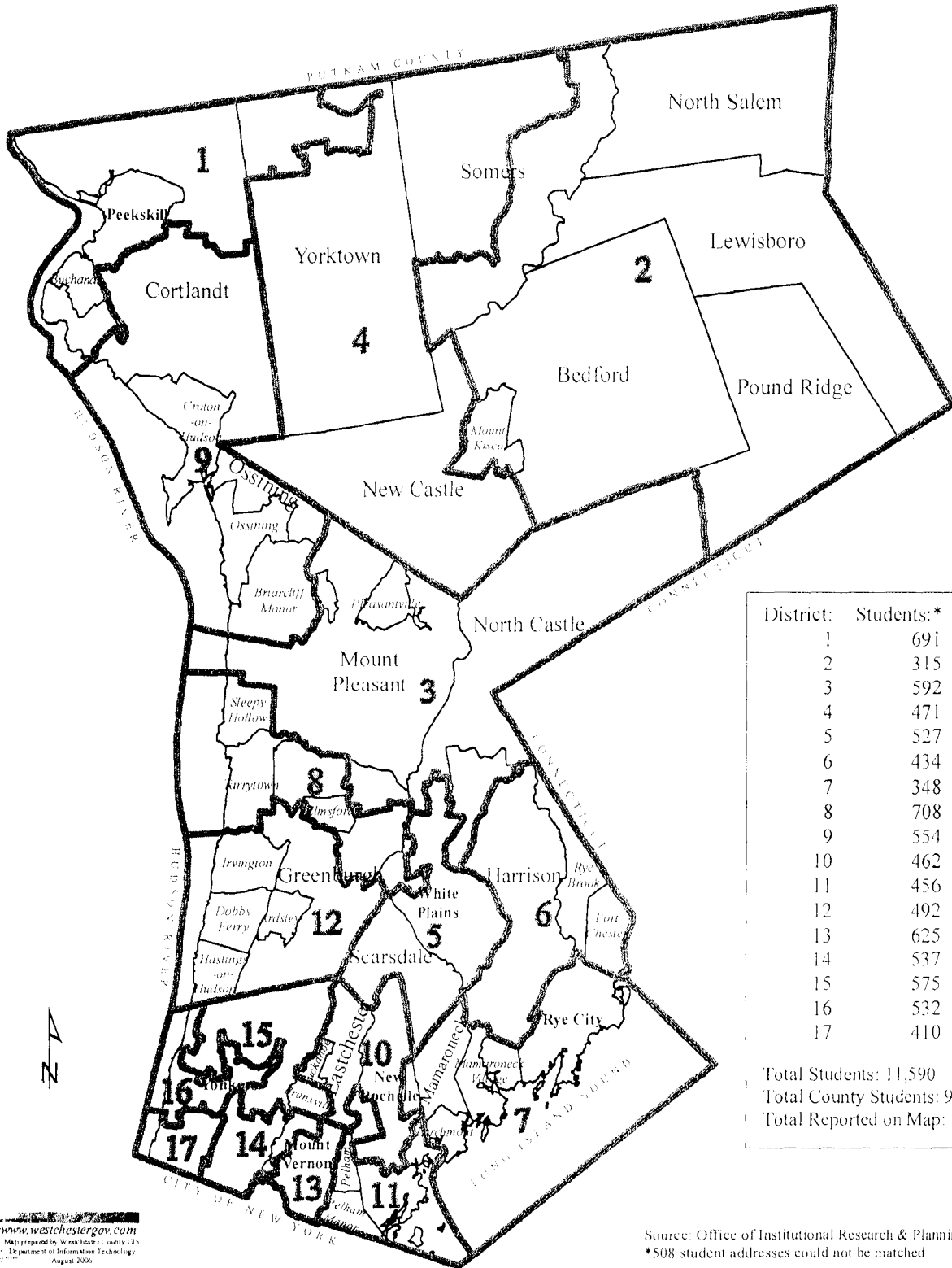
# EOC EMPLOYEES BY ETHNICITY

## Fall 2005

	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	1	6.3%	1	5.3%
Black	1	33.3%	8	50.0%	9	47.4%
Hispanic	0	0.0%	3	18.8%	3	15.8%
White	2	66.7%	4	25.0%	6	31.6%
<b>Total</b>	<b>3</b>	<b>100.0%</b>	<b>16</b>	<b>100.0%</b>	<b>19</b>	<b>100.0%</b>



# County Legislative District



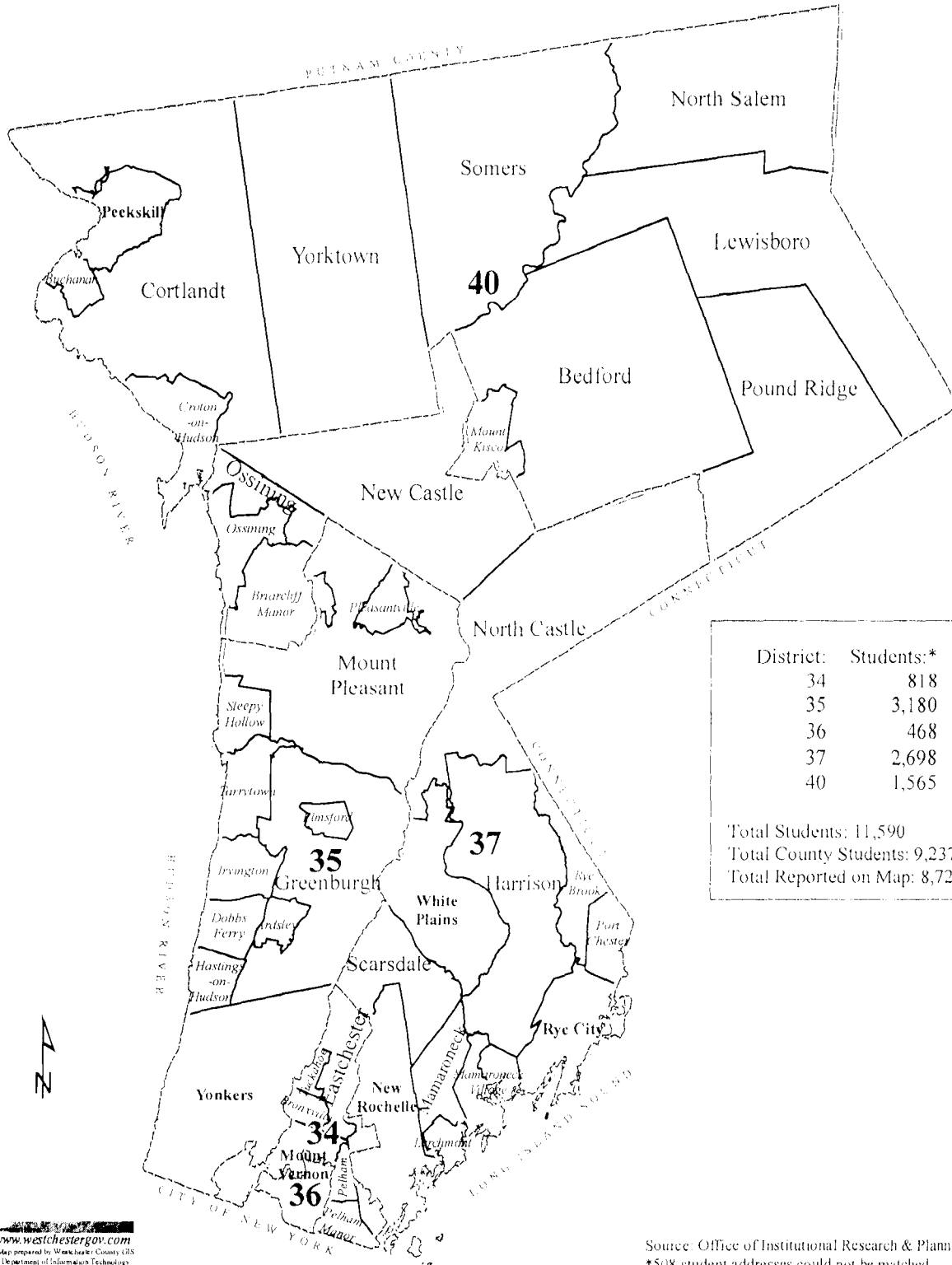
GIS  
<http://giswww.westchestergov.com>  
 Map prepared by Westchester County GIS  
 Department of Information Technology  
 August 2006

Source: Office of Institutional Research & Planning, WCC  
 \*508 student addresses could not be matched

# WCC Fall 2005 Enrollment



# State Senate Districts

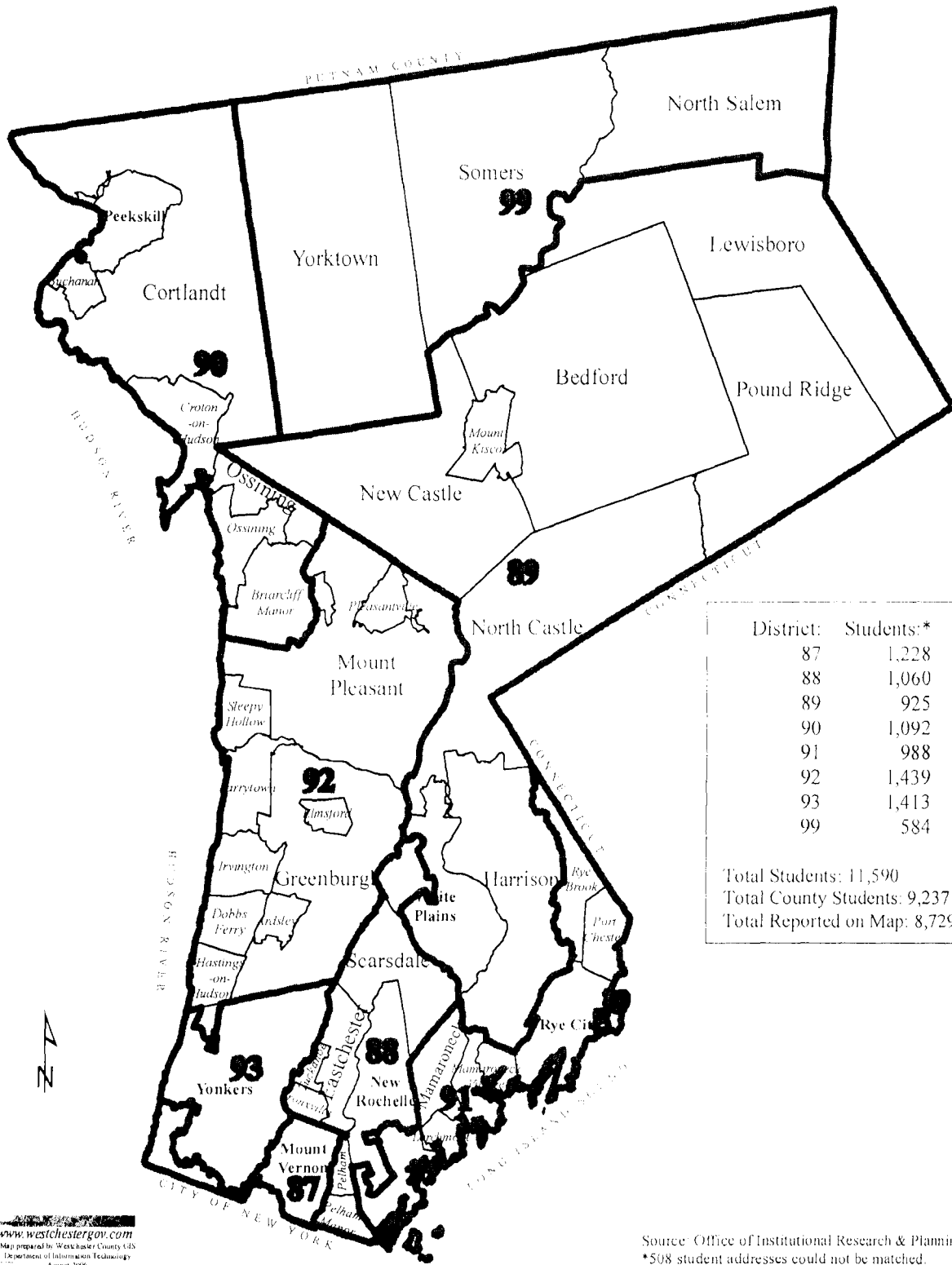


GIS  
<http://giswww.westchestergov.com>  
 Map prepared by Westchester County GIS  
 Department of Information Technology  
 August 2006

Source: Office of Institutional Research & Planning, WCC  
 \*508 student addresses could not be matched.

# WCC Fall 2005 Enrollment

# State Assembly Districts

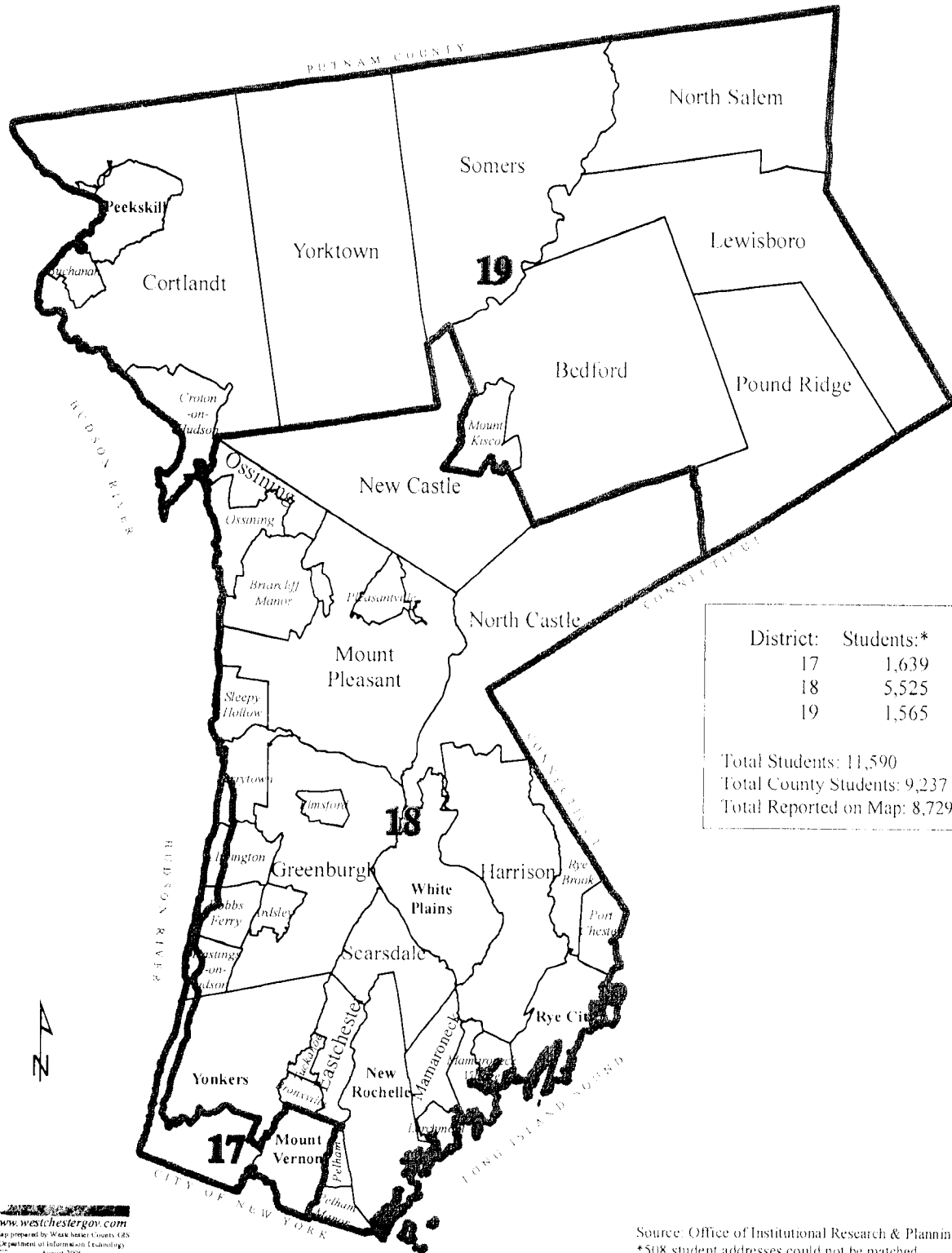


GIS <http://gis.westchestergov.com>  
 Map prepared by Westchester County GIS  
 Department of Information Technology  
 August 2006

Source: Office of Institutional Research & Planning, WCC  
 \*508 student addresses could not be matched.

# WCC Fall 2005 Enrollment

# US Congressional Districts



District:	Students*
17	1,639
18	5,525
19	1,565
Total Students: 11,590	
Total County Students: 9,237	
Total Reported on Map: 8,729	

GIS  
<http://gis.westchestergov.com>  
 Map prepared by Westchester County GIS  
 Department of Information Technology  
 August 2006

Source: Office of Institutional Research & Planning, WCC  
 \*508 student addresses could not be matched.

# WCC Fall 2005 Enrollment

## Square Footage of Buildings

<b>Building</b>	<b>Construction/ Acquisition Date</b>	<b>Gross</b>	<b>Net*</b>
Academic Arts Building	1980	86,321	72,882
Administration Building	1988	35,000	31,739
Knollwood Center	1986	6,164	5,386
Classroom Building	1966	65,518	55,631
Hartford Hall	1932	12,408	7,129
Hartford Cottage	1933	980	890
Health Science	1954	14,348	10,989
Library	1967/2002	100,000	85,000
Maintenance Building 1	1932	2,448	2,196
Maintenance Building 2	1933	6,633	6,000
Maintenance Building 3	1933	24,459	21,970
Physical Education Building	1965	66,835	52,579
Rest Maintenance Mechs House	1933	2,718	2,413
Science Building	1977	77,500	73,496
Security/Info Center	1991	800	641
Student Center	1961	53,582	45,620
Technology Building	1961	92,449	75,414
Visual Arts Building	1957	4,368	3,534
Concrete Block 5kV Electrical Switchgear Building	1961	825	568
Metal Sided, Main Electrical Building	1991	1,080	946
Children's Center	1996	11,833	10,090
New Bookstore	1999/2003	11,164	9,940
	TOTAL	677,433	575,053

\*Update as of 2004

## Westchester Community College Student Computer Labs

### Student Labs - July 2006

Location	PC's
Aab104A, Chorus Room	1
Aab403, Computer Graphics Lab	14
Ccty502, Lab	12
Ccty504, Lab	16
Ccty506, Lab	26
Ccty507, Lab	32
Ccty508, Lab	26
Ccty509, Open Lab	17
Cla101, Language Lab	3
Cla207, Marketing Lab	5
Cla301, Accounting Lab	33
Cla302, Office Tech. Open Lab	21
Cla303, Office Tech. Lab	27
Cla305, Management Lab	8
Cla306, Keyboarding Lab	26
Cla307 Lab, Business Organization Lab	8
Cla307 Lab (Wireless)	20
Cla320, Typing Lab	27
Cla321, Pdc Lab 1	21
Hsc4, Computer Lab	18
Hsc5, Respiratory Lab	15
Hsc8, Nursing Lab	1
Hsc9, Nursing Lab	1
Lib131, Pals Pc'S, 1St Floor	31
Lib200, Bibliographic Instruction	16
Lib223, Conference Work Room	4
Lib227, Pals Pc'S 2Nd Floor	21
Lib321, Honors Society	1
Libg08, Skills Assessment Lab	30
Libg13, Writing Tutorial	10
Libg14, Library Open Lab	50
Libg16A, English Lab 1	29
Libg16B, English Lab 2	30
Libg37, Asc Lab	2

<b>Location</b>	<b>PC's</b>
Libg38, Asc Open Lab	22
Libg44, Asc Lab	21
Libg51, Students With Disabilities	3
Libg54, Students With Disabilities	4
Mv207, Asc	31
Mv208, Asc	17
Mv209, Open Lab	18
Mv211, Pc Lab	24
Mv212, Pc Lab	26
Oss01, Computer Classroom	25
Oss07, Biology Lab	2
Oss08, Health Skills Lab	1
Oss09, Open Computer Lab	6
Oss17, Lab	1
Peek01, Pc Lab	23
Sci104, Physics Lab 2	5
Sci106, Physics Lab 1	5
Sci121, EMS Station	1
Sci123, Astronomy Lab	8
Sci219, Science At Lab	13
Sci343, Environmental Lab	1
Stc107, Foods Lab	4
Stc205, Job and Career	6
Tec11, Math Tutorial	8
Tec114, CAD Lab	23
Tec115, Electrical Lab #1	13
Tec127, Technology Lab	36
Tec12A, Computer Aided Machining	4
Tec138, Linux Lab	23
Tec13D, Professional. Development Center #2	16
Tec13E, Mainstream Lab	22
Tec142, Computer Aided Design Lab #1	17
Tec142A, Computer Aided Design Lab #2	17
Tec24, Automotive PC	1
Tec25B CAD Terminals	6
Tec25B CIS/CS Open Lab	41
Tec25D, Computer Science Classroom	30
Tec25E, Computer Information Systems Classroom	31
Tec25F, CIS/CS Shared Classroom	21
<b>Total</b>	<b>1,178</b>

## SMART PC

The SMART PC list (as of 6/13/2006) is as follows:

Location	No of PCs
AAB 311	1
AAB 415	1
Academic Support (Lib G38)	1 + 21*
Center for Faculty (Lib 220)	1
Cla 100 (mobile)	1
Cla 209	1
Cla 210	1
HSC 02	1
HSC 07/08	1*
Lib 200/220	1 + 16*
Lib G16A	1 + 29*
Lib G16B	1 + 29*
Media (mobile)	2
Sci 102	1*
Sci 204 (mobile)	2*
Sci 346	1
Sci 367	1
Tech 117x	1
Tech 133	1
Tech 143 (mobile)	1

\*These PCs are included on the Web site.

Source: Information Technology

## WCC STUDENT SUCCESS RATE

BASED ON CALCULATIONS ESTABLISHED BY THE  
*STUDENT RIGHT TO KNOW ACT*

### FALL 2002 COHORT

Using the guidelines set forth by the federal *Student Right to Know Act*, the completion rate for first-time, full-time students enrolled initially at Westchester Community College in Fall 2002 in a degree program who graduated within 3 years or transferred to a 4-year college is **414** out of **1,493** or **27.7%**.

This is not the complete picture, however. Our studies show that many students take longer than three years to complete a degree. For example, of the first-time, full-time students who began in Fall 2002, **292** or **19.6%** were still enrolled in Fall 2005. If these students are included, a total of **706** students or **47.3%** have or are experiencing *student success* at WCC.

2002 WCC First-Time Full-Time Students*	Number	Percentage
Total Number of Students in Cohort	1,493	100.0%
Graduated Within Three (3) Years	<b>185</b>	<b>12.4%**</b>
Transferred to senior college <u>without</u> graduating	<b>229**</b>	<b>15.3%</b>
SUNY	64	4.3%
CUNY; Private; Out-of-State-Public	165	11.0%
<b>Total Graduated or Transferred</b>	<b>414</b>	<b>27.7%</b>
<b>Persisters</b>	<b>292</b>	<b>19.6%</b>
<b>Total Success Story in 2002 Cohort</b>	<b>706</b>	<b>47.3%</b>

\*All students in this cohort are strictly defined by the *Student Right to Know Act*. They include those who were: (1) first-time students in Fall 2002; (2) attended full-time (12 credits or more); (3) were enrolled in an associate degree program in Fall 2002; and (4) graduated or transferred to a four-year college within three years (Fall 2005). Not included are students who *transferred-in* to WCC in Fall 2002, non-matriculated students, students transferring to two-year institutions, and students receiving a certificate.

\*\*Figures taken from the SUNY Central Administration's Report: *Disclosure of Completion, Persistence, and Transfer Rates for Full-time, First-Time Associate Level Students Entering in Fall 2002*, April, 2006. Transfer figures to non-SUNY colleges obtained by SUNY Administration from the National Clearing House.

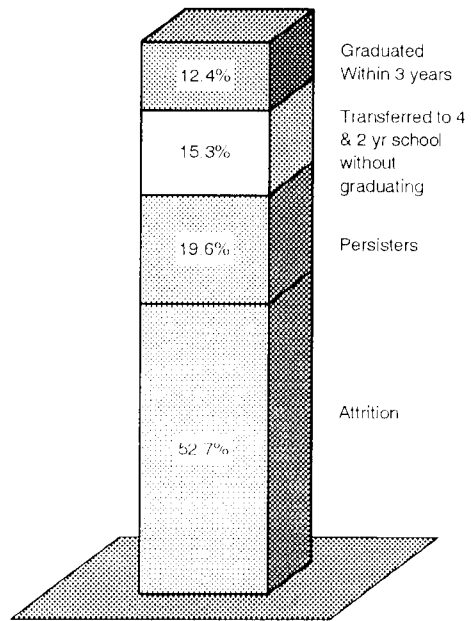


# Student Progress Report

Status of Entering Class of Fall 2002 After Three Years As of August 2005  
1,493 First-time, Full-time Credit Students

2002 First-time, Full-time Students	Number	Percent
Graduated within three years	185	12.4%
Transferred to 4 & 2 yr schools (before graduating)	229	15.3%
Persisters	292	19.6%
Attrition	787	52.7%
<b>Total</b>	<b>1,493</b>	<b>100.0%</b>

WCC Students



# Westchester Community College AT A GLANCE

## FALL 2005

### CREDIT STUDENT

<u>Head Count</u>	11,564	
F.T.E.S. (Semester)	7,273	
Full Time	5,463	47%
Part Time	6,101	53%
Avg. Age	27.5	
Avg. Age (Full-Time)	21.7	
Avg. Age (Part-time)	32.7	
Male	5,078	44%
Female	6,486	56%
Asian/Pacific	543	5%
Black	2,185	19%
Hispanic	2,061	18%
White	5,975	52%
Native American	114	1%
Foreign	265	2%
Uncoded	421	4%

### TUITION

In-State	\$1,575.00
Out-State	\$3,938.00
Student fees	\$171.25
Total In-State	\$1,746.25
Total Out-State	\$4,109.25

### UNDUPLICATED HEADCOUNT: CREDIT

(Academic Year 2004-2005) 18,039

### UNDUPLICATED HEADCOUNT: NON-CREDIT

(Academic Year 2004-2005) 14,016

### OPERATING BUDGET 2005-2006

#### INCOME

State	\$25,440,885
Tuition	\$35,997,796
County	\$20,846,395
Chargebacks	\$3,790,000
Other	\$2,220,105
<b>Total</b>	<b>\$88,295,181</b>

#### EXPENDITURES

Administration	\$6,108,324
Institutional Services	\$4,297,530
Maintenance	\$10,696,395
Student Services	\$10,074,282
Library	\$3,116,301
Academic Support	\$5,571,690
Instructional Activities	\$45,950,598
Public Services	\$51,252
Debt Services/Cash to Capita	\$2,428,809
<b>Total</b>	<b>\$88,295,181</b>

### EMPLOYEES

	<u>Total</u>		<u>Admin.</u>	<u>Teaching Faculty</u>	<u>Program Spec.</u>	<u>Librarians</u>	<u>Counselors</u>	<u>Staff</u>	
Head Count	553		44	156	7	12	26	284	51.4%
Female	325	58.8%	20	77	6	11	17	174	61.3%
Male	228	41.2%	24	79	1	1	9	110	38.7%
Asian/Pacific	17	3.1%	2	5	1	1	1	6	2.1%
Black	94	17.0%	11	7	0	2	5	59	20.8%
Hispanic	30	5.4%	2	6	0	0	3	16	5.6%
White	411	74.3%	29	138	6	9	17	203	71.5%

### DEGREES GRANTED 2005

*Total	1,231
Certificates	156
Associates	1,075
AA	353
AS	206
AAS	516
* No. of students receiving	
2 degrees or more	34

### GRADUATES 2005

Total Graduates	1,192	
Female	739	62.0%
Male	453	38.0%
Asian/Pacific	59	4.9%
Black	210	17.6%
Hispanic	175	14.7%
Native American	14	1.2%
Foreign	66	5.5%
White	662	55.5%
Unknown	6	0.5%

### OFF CAMPUS CREDIT LOCATIONS

Blessed Sacrament H.S. (New Rochelle)
Cross County (Yonkers)
Lakeland High School (Shrub Oak)
Mahopac High School (Mahopac)
Mount Vernon Extension Center
Peekskill Extension Center
Police Academy (Valhalla)
Port Chester Middle School (Port Chester)
Ossining Extension Center
Roosevelt High School (Yonkers)
Tuckahoe H.S. (Tuckahoe)
Westchester Arts Workshop (White Plains)

### LIBRARY COLLECTION: MAY 2005

No. of Volumes	124,811
No. of Periodical Titles	363
No. of Audio Visual Titles	9,248
Electronic databases	66
21 Buildings	218 Acres of Campus

### REIMBURSEMENT PER F.T.E.s

N.Y. State Reimbursement per F.T.E. \$2,350

Approximately 4.1 Miles of Road  
 Approximately 25 Acres of Parking Lot  
 Approximately 22.7 Acres of Athletic Field

### BUILDING SPACE

Gross Square Feet On-Campus: 677,433  
 Gross Square Feet Off-Campus: 107,530  
 Gross Square Feet Total: 784,963

WESTCHESTER COMMUNITY COLLEGE  
75 GRASSLAND ROAD, VALHALLA, NY 10595-1698

INFORMATION 785-6600

MAIN FAX 785-6565

606-6708	Hankin, Joseph N.	President (FAX 785-6780)
606-6651	Bernstein, David	Assistant Dean, English As a Second Language
606-6845	Boyar, Fred	Vice President and Dean, Administrative Services/Records Access Officer
606-6849	Cavalli, Mario	Manager, Fiscal Operations
606-6804	Champanier, Linda	Director, Program Development/Institutional Advancement
606-7510	Chen, Abre	Director, Westchester Art Workshop
606-6635	Conte, Jeffrey A.	Associate Dean, Business, Behavioral & Social Sciences, Public & Human Services
606-6670	Contino-Phillips, Shirley	Vice President, External Affairs & Executive Director, WCC Foundation
606-6437	Conway, Joanne	Program Administrator, JOBSTAR
606-6977	Cooper, Rose	Assistant Dean, Evening Services
606-7616	Cousin, Valerie	Assistant Dean, Business Affairs, EOC
606-8604	Dearing, Frances	Assistant Dean, Assessment, Academic Support and Placement
606-6862	Del Guidice, Richard J.	Manager, Fiscal Operations
606-6284	Dolansky, Brian	Director, Security
606-6817	Fienemann, Mia	Program Administrator, Project Transition
606-8541	Fischer, Craig	Division Coordinator, Publications
606-6709	Ford, Julius C.	Vice President and Dean, Student Personnel Services
606-6619	Fowler-Rogers, Sarah	Program Administrator, Community Services
606-6534	Fox, Gabrielle	Director, Extension Support Services
606-7201	Gaines, Gina	Director, Mount Vernon Extension Center
606-6535	Garnet, Shelley	Program Administrator, Mainstream
606-6940	Garvey, Kevin F.	Director, Physical Plant, Campus Services and Security
606-6991	Geraghty, Pamela	Assistant Director, Information Technology
606-6714	Gesoff, Mark	Vice President, Information Technology
606-6610	Gilroy, Janice	Coordinator, Student Health Services
606-6585	Glusker, Marjorie	Acting Vice President and Dean, Academic Affairs
606-7612	Guy, Renee	Associate Dean and Director, Educational Opportunity Center
606-6770	Hackett, Eleanor	Director, Student Financial Assistance
606-6858	Hart, Eileen M.	Division Coordinator, Facilities
606-8501	Heinlein, Mary Jane	Deputy Purchasing Agent
606-3910	Hennessey, Donald	Director, Faculty Student Association
606-6638	Hennessey, Patrick	Director, College-Community Relations (FAX 785-6515)
606-6669	Horowitz, Harry	Director, Professional Development Center
606-6719	Huang, Nelson	Assistant to the President
606-6720	Huff, Vernon	Academic Division Coordinator, Finance
606-6335	Hughey, Sherice	Coordinator, Student Activities
606-7130	Hyland, Rick	Director, Yonkers Extension Center
606-7904	Jerry, Mary Beth	Program Administrator, IT/Office Technology Program
606-6912	Johnson, Calvin, Jr.	Associate Dean, Natural and Health Sciences
606-7654	Johnson, Mario	Assistant Dean, Student Personnel Services, EOC
606-6880	Johnson-Chandler, Sabrina	Director, Personnel
606-6827	Klein, Carol	Acting, Distance Learning Coordinator
606-7409	Lawson, Nicole	Director, Ossining Extension Center
606-6589	Lee, Marcia M.	Associate Dean and Director, Institutional Research and Planning
606-6573	Leffeste, Dale	Acting Head Librarian
606-6658	Leone, Stephen	Program Administrator, Professional Development Center
606-6713	Lesh, Seymour	Funding Coordinator, WCC Foundation
606-7408	Malone, Jeanne	Assistant Director, Ossining Extension Center
606-7385	Mayo, Sherry L.	Program Administrator, Peekskill Extension Center
606-6789	Mignogna, Raymond	Associate Dean, Mathematics, Engineering and Physical Sciences and Technologies
606-6732	Mims, Wendell	Coordinator, Student Life
606-6527	Morville, Andrea	Assistant Dean, Continuing Education
606-6851	Pollard, Pamela	Associate Dean, Learning Resources, Distance Learning & Instructional Technology
606-6618	Rubenzahl, Ann	Assistant Dean, Continuing Education
606-6719	Salzberg, Rachelle	Assistant Dean, Academic Affairs
606-7321	Satchell, Felicia	Assistant Director, Peekskill Extension Center
606-6733	Slavin, Kevin B.	Associate Dean, Student Personnel Services
606-6139	Spence, Talbert	Assistant Dean, Continuing Education
606-6931	Stanton, Susan	Registrar
606-6681	Stewart, Larkland	Manager, Fiscal Operations
606-6844	Torrieri, Louis	Director, Fiscal Operations
606-6963	Wang, Jianping	Associate Dean, Arts, Humanities, Learning Resources
606-6777	Weigand, Donald	Director, Counseling and Student Development Center
606-6744	Wisell, Tere	Director, Admissions (FAX 785-6540)
606-7888	Wray, Paul	Coordinator, Academic Technology
606-8539	Yanofsky, Saul	Assistant Dean of Academic Affairs
606-6644	Zucker, Susan	Director, Children's Center

Source: Office of Institutional Research and Planning  
February, 2006

**Population Estimates, April 1, 2000 to July 1, 2005  
Westchester County, NY**

Municipality		Census April 1, 2000	July 1, 2000	July 1, 2001	July 1, 2002	July 1, 2003	July 1, 2004	July 1, 2005	Percent Change, Census 2000 to July 1, 2005
Westchester County		923,459	925,934	933,101	937,833	939,897	941,380	940,807	1.9%
CITIES	Mount Vernon	68,381	68,484	68,639	68,640	68,430	68,215	67,924	-0.7%
	New Rochelle	72,182	72,296	72,430	72,447	72,858	72,983	72,967	1.1%
	Peekskill	22,441	22,543	22,863	23,091	23,458	23,748	24,044	7.1%
	Rye	14,955	14,982	15,042	15,090	15,066	15,043	14,992	0.2%
	White Plains	53,077	53,324	54,143	55,387	55,869	56,405	56,733	6.9%
	Yonkers	196,086	196,385	197,275	197,357	197,400	196,942	196,425	0.2%
TOWNS	Bedford	18,133	18,213	18,412	18,508	18,642	18,547	18,496	2.0%
	Cortlandt	28,672	28,770	29,046	29,177	29,390	29,498	29,564	3.1%
	Eastchester	18,564	18,603	18,686	18,734	18,733	18,730	18,625	0.3%
	Greenburgh	41,828	42,120	43,123	43,442	43,554	43,443	43,239	3.4%
	Harrison	24,154	24,229	24,942	25,241	25,256	25,803	25,827	6.9%
	Lewisboro	12,324	12,364	12,477	12,521	12,522	12,514	12,483	1.3%
	Mamaroneck	11,141	11,448	11,481	11,487	11,452	11,408	11,351	1.9%
	Mount Pleasant	26,151	26,206	26,242	26,451	26,480	26,441	26,368	0.8%
	New Castle	17,491	17,535	17,642	17,697	17,704	17,695	17,632	0.8%
	North Castle	10,849	10,927	11,196	11,405	11,583	11,804	11,995	10.6%
	North Salem	5,173	5,138	5,170	5,179	5,169	5,162	5,144	-0.6%
	Ossining	5,514	5,540	5,624	5,644	5,658	5,658	5,681	3.0%
	Pound Ridge	4,726	4,755	4,856	4,912	4,916	4,911	4,898	3.6%
	Somers	18,346	18,397	18,744	19,148	19,325	19,523	19,720	7.5%
Yorktown	36,318	36,407	36,609	37,056	37,138	37,114	37,022	1.9%	
VILLAGES	Ardsley	4,269	4,276	4,289	4,309	4,812	4,816	4,815	12.8%
	Briarcliff Manor	7,696	7,710	7,804	7,889	7,988	7,947	7,938	3.1%
	Bronxville	6,543	6,551	6,556	6,552	6,524	6,494	6,455	-1.3%
	Buchanan	2,189	2,197	2,219	2,219	2,227	2,246	2,249	2.7%
	Croton-on-Hudson	7,606	7,628	7,679	7,696	7,786	7,832	7,803	2.6%
	Dobbs Ferry	10,622	10,673	10,842	10,955	11,039	11,121	11,070	4.2%
	Elmsford	4,676	4,685	4,705	4,724	4,727	4,728	4,727	1.1%
	Hastings-on-Hudson	7,648	7,739	7,805	7,799	7,771	7,749	7,702	0.7%
	Irvington	6,631	6,643	6,667	6,678	6,669	6,646	6,615	-0.2%
	Larchmont	6,485	6,493	6,498	6,494	6,532	6,517	6,487	0.0%
	Mamaroneck	18,752	18,494	18,541	18,545	18,496	18,437	18,350	-2.1%
	Mount Kisco	9,983	10,002	10,041	10,065	10,039	10,043	10,331	3.5%
	Ossining	24,010	24,061	24,102	24,287	23,624	23,617	23,547	-1.9%
	Pelham	5,466	5,474	5,484	5,476	5,452	5,426	5,395	-1.3%
	Pelham Manor	6,400	6,410	6,427	6,431	6,413	6,393	6,364	-0.6%
	Pleasantville	7,172	7,184	7,203	7,201	7,176	7,157	7,130	-0.6%
	Port Chester	27,867	27,908	27,949	27,944	27,944	27,850	27,886	0.1%
	Rye Brook	8,602	8,688	8,900	9,072	9,230	9,376	9,471	10.1%
	Scarsdale	17,823	17,857	17,922	17,957	17,930	17,862	17,763	-0.3%
	Sleepy Hollow	9,212	9,226	9,248	9,251	9,229	9,889	9,977	8.3%
Tarrytown	11,090	11,149	11,347	11,435	11,435	11,399	11,346	2.3%	
Tuckahoe	6,211	6,220	6,231	6,240	6,251	6,248	6,256	0.7%	

Source: US Census Bureau, Sub-County Population Estimates, released June 21, 2006.

Prepared by the Westchester County Department of Planning.

**County Population Estimates by Race and Hispanic Origin: April 1, 2000 to July 1, 2004  
Westchester County, NY**

**Non-Hispanic Race and Hispanic Population**

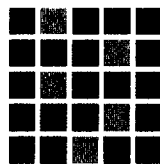
		<b>Census 2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>
Not-Hispanic	White	598,711	596,481	593,620	590,037	585,665
Not-Hispanic	Black	128,531	129,985	130,409	130,221	130,340
Not-Hispanic	American Indian	1,175	1,476	1,443	1,453	1,431
Not-Hispanic	Asian	42,202	44,665	45,964	47,499	49,150
Not-Hispanic	Native Hawaiian PI	324	373	383	394	403
Not-Hispanic	Two or More Races	8,392	8,774	9,009	9,250	9,526
Hispanic	Hispanic	144,124	151,487	157,064	161,707	165,929
	<b>Total</b>	<b>923,459</b>	<b>933,241</b>	<b>937,892</b>	<b>940,561</b>	<b>942,444</b>

		<b>Change</b>	<b>Change From Census 2000 to Population Estimate 2004</b>	<b>Percent Change Census 2000 to Population Estimate 2004</b>
Non Hispanic	White		-13,046	-2.2%
Non Hispanic	Black		1,809	1.4%
Non Hispanic	American Indian		256	21.8%
Non Hispanic	Asian		6,948	16.5%
Non Hispanic	Native Hawaiian & Pacific Islander		79	24.4%
Non Hispanic	Two or More Races		1,134	13.5%
Hispanic	Hispanic		21,805	15.1%
	<b>Total</b>		<b>18,985</b>	<b>2.1%</b>

Source: US Census Bureau. County Population Estimates by Age, Sex, Race and Hispanic Origin: April 1, 2000 to July 1, 2004  
Prepared by the Westchester County Department of Planning.

2005

# Fact Book



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