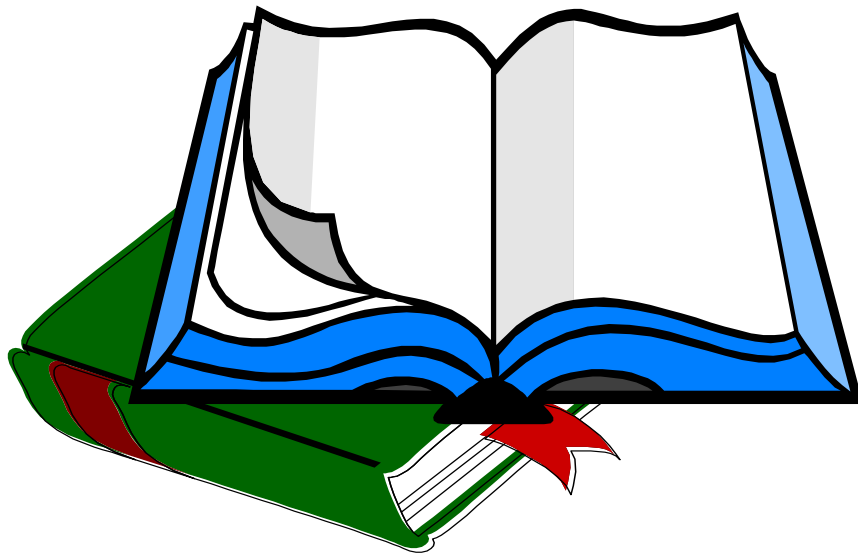


FACT BOOK

2008-2009



Office of Institutional Research and Planning
Westchester Community College

75 Grasslands Road, Valhalla, NY 10595

October 30, 2009

HOW TO USE THE FACT BOOK

Throughout the year, the Office of Institutional Research and Planning produces various statistical reports and graphs about Westchester Community College. This booklet is simply the result of “scooping up” most of the reports produced during the academic year 2008-2009 and making them available in one easy-to-use collection.

A Table of Contents is provided to make the Fact Book more user friendly. The statistical reports and graphs are categorized under specific topics, such as *enrollments*, *faculty*, or *non-credit statistics*. A separate page number has been given to each report.

We welcome any questions you might have, and hope this will be a helpful source of recent facts and statistics about Westchester Community College.

OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING

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WESTCHESTER COMMUNITY COLLEGE

MISSION STATEMENT:

Westchester Community College provides accessible, high quality and affordable education to meet the needs of our diverse community. We are committed to student success, academic excellence and lifelong learning.

PRINCIPAL SERVICES:

Academic Affairs
Student Development and Support Services
Continuing Education
Administrative Services
Educational Opportunity Center

ACHIEVEMENTS:

- Westchester Community College ranks among the 30 community colleges in the SUNY system: sixth in total credit student enrollments, and first in non-credit enrollments. We had a Fall 2008 headcount of 12,613 students in credit classes, and 14,820 in non-credit courses.
- Diversity of the student body: Approximately 56% of the total credit student body is female, and 47% are minority. In the Fall of 2008, students enrolled at WCC were from 56 other countries.
- Colleges to which Westchester Community College students have successfully transferred include SUNY 4-year institutions, CUNY, all the other colleges in Westchester County, and to Bernard Baruch College, John Jay College, Quinnipiac University, Hunter College, Cornell University, New York University, Mount Holyoke College, Fordham University, Columbia University, Skidmore and Johnson and Wales.
- The percentage of 2007 graduates who reported transferring to a four year college was 59%.
- Of the 2007 graduates responding to the annual graduate survey, 75.3% of the respondents were employed either full-time (67.2%) or part-time (32.8%). Of those employed, 51% were employed in Westchester County and another 18.4% in New York State, but outside the County. They work for virtually all major corporations, small businesses, government, hospitals, etc. in the County.
- Average salary earned by first-time employees, full-time in a new job, six months after graduation from the College: approximately \$40,190. The median salary was \$30,000.
- The College's JobSTAR Program academically prepares TANF and TANF eligible individuals who do not have a high school diploma to enroll in the college's high school equivalency program. JobSTAR also prepares those who do have a high school diploma/GED to enroll in Degree/Certificate Programs at WCC. The program offers case management and other services to help low income individuals gain confidence to help them achieve financial independence. Since 2000, the program's retention rate is 65% and its job placement/upgrade rate is 67%.
- Number of programs of study at the College: 38 Degree programs granting an Associate Degree, and 21 certificate programs.
- The Harold L. Drimmer Library is the focal point for the information and research needs of students, faculty, staff and administrators, and is open to the general Westchester County Community. The library's resources and services range from Media, to print and electronic books, subscription databases that include full-text newspaper and magazine articles to virtual reference services and online course materials. Due to our resource-sharing partnerships with SUNY and WALDO, we are able to provide extensive interlibrary loan

services. Users can also search for resources in the Westchester County and the New York Public Library System.

- The Distance Learning program continues to grow with increasing numbers of students enrolled, faculty involved and courses offered in the online format. At present, students can obtain a certificate in Computer Programming and a Liberal Arts Social Science associate's degree online.
- Submission and approval by SUNY of the following Strengthened Campus-Based General Education Assessment plans with no revision:
 - Critical Thinking
 - Mathematics
 - Basic Communications
- The College's physical plant consists of 218 acres which includes 21 buildings, approximately 25 acres of parking lots and approximately 22.7 acres of athletic fields. All our public facilities are handicapped accessible, and we continually seek improvements through our capital projects planning and implementation.
- In addition to the lovely 218 acre campus, 30 off-campus sites offer courses to both credit and non-credit students. Since 1970, the College has offered classes in over 39 public schools from Yorktown to Yonkers, approximately 110 organizations in the For Profit, Not-for-Profit and Government Sectors, 53 civic associations from the American Red Cross to the Yorktown Chamber of Commerce, in over 18 public libraries from Armonk to Yonkers, in 4 penitentiaries, in 26 hospitals, and in 19 nursing homes. Accessibility is our watchword.
- The public uses the College facilities for more than just courses. Last year over 369,000 individuals used the facilities for meetings from the American Red Cross Association's "Lifeguard Training", the BOCES "Young Authors Conference" and the Association of Retarded Citizens Theater Program, to the Westchester/Putnam "ACTSO Kickoff," to the NFTE Business Plan Competition, to the NYS Code Enforcement Training Program, to the Theodore Young Community Center Summer Day Camp, to the "Hate Crime Education Workshop" sponsored by the Asian Society, to AYSO Soccer, to the US Post Office "Passport Day," to the NYS Gang Investigators Association Conference," to seminars sponsored by the Rockland Economic Development Center, to the Westchester Library Association's Annual Conference, to meetings of the Westchester Municipal Officials Association, to environmental seminars sponsored by the Westchester Chemical Society, to the Tri-County Basketball Playoffs, to the "Baseball Umpires Conference," to the Westchester County Department of Health's many provider-training workshops, to meetings of the Westchester Photographic Society, to the annual conference for the "Westchester Rockland Dietetic Association," to meetings of the Women's Enterprise Development Center, to the Westchester County Association's Planning Conference, to the "NYS Math Association of Two-Year Colleges Conference," to the Hudson Valley Blood Services Fall/Spring/Summer Blood Drives, to the American Heart Association's "Basic CPR Training", to the NYS Media Arts Festival, to the White Plains Recreation Department's soccer practices and games, to meetings of the Westchester Putnam Chapter of the Retired Public Employees Association, to the National Alliance on Mental Illness of Westchester "In Our Own Voice: Living with Mental Illness Conference," to the American Women of African History Conference, to the Huaxia School, to the New York State Notary Public Exams, the "SCORE" Annual Board Meeting, the "Women's Leadership Conference," as a polling site for the Town of Greenburgh Elections, to hosting the Region XV Basketball Tournament, to the "American Society of Safety Engineers Conference," and many others.
- The College is providing 500 non-credit continuing education/community services courses in Spring 2009 excluding computer and ESL classes. Everything from Real Estate Licensing to Walking Tours of the Old Croton Aqueduct is offered.
- At the close of the fiscal year on August 31, 2008, the Westchester Community College Foundation raised a total of \$2.8 million in scholarships and general funds and another \$1.7 million for the Gateway Center Campaign. The Gateway Campaign has now exceeded its initial goal of raising \$14.5 million for the Gateway Campaign and raising more than \$9 million for capital construction costs.
- Westchester Community College Foundation ranks 4th among 30 SUNY Community Colleges and 11th among the 64 SUNY Colleges and Universities in fund raising.

- For the second consecutive year (2006-2007, 2007-2008 Academic Years), the Foundation awarded \$1 million in scholarships. We will achieve this goal again in the current fiscal year.
- The Foundation's Endowed Faculty Chair program has provided in excess of \$100,000 per year for faculty use. The purchase of equipment, attendance at conferences, and the sponsoring of lectures have been an invaluable component to the fabric of enhancing faculty development and providing the best experience for our students in the classroom. Currently, 37 Faculty Chairs have been endowed.
- The Foundation funds the Volunteer Center which has over 400 members who mentor and tutor students, assist in the Academic Support Center, and act as conversation partners with students in the English as a Second Language program. The Native Plant Center, which is a Foundation project, is dedicated to educating people about the importance of wildflowers and native plants of the Northeast and currently boasts a membership of 400 with a mailing list of 2,500.
- The Office of College Community Relations continued to expand the College's website and to conduct print, electronic media, advertising and public relations campaigns, as well as maintain the College's Speaker's bureau. A growing initiative in the Web area is increased visibility on Social Networking sites such as Facebook, Linked In, MySpace, etc.
- The Virginia Marx Children's Center provides a lab and demonstration site which accommodates approximately 14-16 WCC students each semester in credit bearing courses from Early Childhood and Dietetic Technology departments.
- TRIO/Student Support Services Programs, a federal grant program funded by the Us Department of Education provides eligible participants with counseling, tutoring, academic advisement, career and transfer services as well as skill development workshops. The program serves a minimum of 160 students annually who are academically at risk, and are low income, first generation and/or disabled. The most recent annual performance report measuring retention, graduation, good academic standing and transfer to four year institutions indicated: 90.3% of our first year participants persisted to the second year; 84.6% were in good academic standing; 48% graduated and/or transferred to four year institutions within four years; and 33.3% graduated and/or transferred to four year institutions within three years. These results exceed our program goals in every area as stated in the proposal submitted to the Department of Education.
- The Office of Counseling and Student Development initiated National Honor Society Chi Aloha Epsilon for students who begin their education enrolled in developmental courses. They inducted 75 students in Fall, 2008.
- The Career and Transfer Center received \$94,000 from the Department of Labor to implement an internship program.
- EOC initiated the development of a Job Readiness Training (JRT) Program to supplement the academic and vocational education training that is provided to students with enhanced soft skills training. The goal of this program is to help students secure and retain employment and to support the efforts of the Westchester County Department of Social Services in meeting work participation rates by engaging eligible recipients in work-related activities. In addition to hiring staff and creating a basic program design, a partnership was established with the Westchester Human Resource Management Association (WHRMA). Through this partnership a Workforce Readiness Club was created. WHRMA facilitated workshops and mock interview sessions for students enrolled in the Medical Billing and Coding Program, evaluated individual student performance and provided feedback, encouragement and constructive criticism, when needed.
- EOC established a relationship with Career Gear in New York City to provide work appropriate clothing, life skills and retention services to men who are employed. Through this effort, participants were provided with a suit or slacks and sport coat with a shirt, tie, belt and overcoat and shoes as they were available.
- EOC partnered with the US Census Bureau to develop employment opportunities for students and the community at large. EOC hosted job fairs and provided space for testing and training of new Census Bureau employees.

- EOC's ESL students were provided with a highly successful six-week group counseling series that was facilitated by a bilingual counselor who focused on parenting and other critical issues of concern. Student engagement and retention increased as a result of participation.
- A College Connections Initiative was established at the EOC to "plant a seed" in the minds of students who are enrolled in developmental, GED, and vocational training programs that college enrollment is an attainable and desirable goal. Through this initiative, EOC coordinated all college related efforts, including the College Prep Academy, which offers academic courses to prepare students for college; college advisement services and assistance with college applications. EOC and the Division of Student Development and Support Services on campus coordinated efforts to facilitate the enrollment of EOC's adult education grads into the community college. Students participated in a college fair that attracted nearly a dozen schools from the greater metropolitan area. A few EOC grads enrolled in college during the spring. A greater number of enrollments will occur in the fall.
- In an effort to support students and other members of the community who are struggling to make ends meet in the current economy, EOC encouraged and helped students and the public use a pre-screening tool that is available online to determine their eligibility for food stamps and to qualify for more than 15 federally supported programs including rental assistance, child care, health care benefits and more.
- Affiliation Agreements were developed by EOC with St. Joseph's Medical Center, The Seabury at Fieldhome to provide supervised clinical experiences for students enrolled in nursing related training programs.
- EOC established a free weekly 3-hour math workshop for students and county residents who planned to take the state examination for their General Education Diploma (GED). This workshop was staffed by a retired educator on a volunteer basis.
- Administrative and student computers were replaced and/or upgraded to Vista/Windows 7 standards. All of EOC's active equipment is 100% Energy Star rated and compliant with the Green Initiatives of the campus and county.
- EOC continued to host the computer camp for the County Youth Bureau's Westchester Scholars Program for young high achievers.
- A Black male student success initiative was recently created by the College to assist these students, increase their retention and program completion rates at WCC.
- The College is a leading partner in the County's Workforce Investment Act program. The College served approximately 59 WIA funded students last year. In addition, WCC's Professional Development Center, through its contract training and its administration of the Academy for Entrepreneurial Excellence, worked with employees from approximately 21 companies.
- The College, through the Cisco Networking Academy, is offering not only the CCNA, but the next level certification CCNP (Cisco Certified Network Professional), both Cisco security certifications, Voice over IP training, and Cisco courses for A+ Certification and Server+ certification as well as the Panduit Certified Installer certification.
- The ELI served over 4,704 English learners in 2007-2008 including students enrolled at our four hub extension centers: Ossining, Peekskill, Yonkers/Cross County, and Mount Vernon, as well as six other locations including two in Mt. Kisco, Port Chester and New Rochelle. Forty percent of ESL enrollments are at extension locations.
- One hundred and ten computer labs are located throughout the College's main campus and extension sites supporting all academic programs, which provides MAC's and Pentium-class PC's for student use. In the past year a new Human Services Laptop Lab was added and an expanded Pre-Algebra Lab.
- The College enrolled approximately 946 students in the sixth year of its ESL programs at the New Rochelle and White Plains Public Libraries.

- The Professional Development Center (PDC) was selected as one of the training providers for a Contextualized English Language grant. PDC developed and implemented contextualized curriculum for employees of two Westchester companies and developed curriculum for two other Hudson Valley community colleges who are also participating in this grant. The Balance of Westchester/Putnam LWIB is the lead agency for this grant.
- Enrollment in the Mainstream Program for Older Adults' Collegium Program continues to be very strong – approximately 135 members each semester. A second day will be offered in the Fall, to provide an opportunity for additional older adults to participate.
- The Professional Development Center assisted in the design and implementation of a leadership academy for the Westchester County Department of Parks, Recreation and Conservation. The Professional Development Center also worked with Westchester County Airport to help them with the rapid growth of volume at the airport. PDC has thus far provided team building, supervisory skills, and customer service training with excellent results.
- Through the College's Professional Development Center, 316 sections of non-credit computer courses were, or are, being offered during the 2008-09 academic year both at the main campus and at four extension locations.
- Credit enrollments at the Yonkers Cross County extension center grew by 43% between Fall 2007 and Fall 2008.
- The Ossining Extension Center continues to expand its summer youth Science Academy for ages 8-16. The Summer Program includes academies in science, games and puzzles, leadership and reading.
- Mt. Vernon Extension Center has established an annual program "Healthy Eating" with the Mount Vernon Public Schools for 5th Grade students in partnership with 20 CBO's located in Mt Vernon.
- Community Services partners with numerous area restaurants to bring "A Taste of Westchester" to the community, with over 600 participants in 2008-2009.
- The ACE – Advanced College Experience Program – offered college classes in the high schools. Sixty-nine classes were offered in 2008-2009 at 22 different high schools, with over 1450 students enrolled.
- Project Transition is the Displaced Homemaker Retraining Center for Westchester and Putnam Counties. We serve County residents who have been widowed, divorced or separated, who are single parents, or whose spouse has become disabled or permanently unemployed. Last year, we provided training to 170 county residents. The program is funded by the New York State Department of Labor Office of Workforce Investment and the New York State Office of Temporary and Disability Assistance. It provides over 100 hours of training in computer skills and career strategies for individuals who qualify.
- Community Services continued to partner with the Hauxia Chinese School to offer Chinese language and culture classes to American children of Chinese descent; over 650 children and adults were served in 2008-2009.
- The Westchester Community College Center for the Arts, White Plains, expanded its pre-college arts programs to include its first annual "Spring Break Art Camp for Kids"
- The Mount Vernon Center is the host location of the 4th Annual Summer Entrepreneurship Academy, an extensive six week program presented in partnership with the National Foundation for teaching Entrepreneurship and Mount Vernon Youth Bureau.
- The Center for Digital Arts at the Peekskill Extension Center conducted a four week summer camp with an enrollment of 300, 7 – 17 year old youth from Northern Westchester and Putnam County communities.
- The Center for Digital Arts at the Peekskill Extension Center was given a five year contract by the City of Peekskill Public schools to expand the after-school technology programs as part of the districts Learning Enrichment Activities Program (LEAP).

- Our extension site in Port Chester Middle School, offering credit and ESL classes, continues to grow, expand, adding non-credit adult education courses to its already established credit & ESL courses.
- Mainstream, The Institute for Mature Adults, has been awarded a grant as the lead agency for the Northwest Region Livable Community Connection sponsored by the Westchester County Office of Senior Programs and Services.
- The College was the recipient of a WIRED Disability Research Demonstration grant from The Workplace to provide demographic, educational, employment status, and other information about individuals with disabilities in Westchester County. The results of this needs analysis will be used to identify gaps in resources, education, training and employment and will serve as the foundation for needed initiatives.
- Through a contractual agreement with Hudson Valley Community College, Westchester Community College has become one of ten Centers for Energy Efficiency and Building Sciences (CEEBS) in the State of New York. Through the program, WCC provides training to local contractors to prepare for Building Performance Institute's certifications. The certifications allow the contractors to test and evaluate the air quality in homes and provide means to improve the air quality to heat and cool the home more efficiently.
- The College's Professional Development Center provided a slate of training workshops to employees of Municipal Housing Authority of the City of Yonkers in basic computer skills and Microsoft Word and Excel. In addition, computer training initiatives were conducted for Northern Westchester Hospital and Hudson Valley Bank.
- New computer courses offered through the College's Professional Development Center include VBA for Microsoft Excel, Using Microsoft Windows Movie Maker, Tip for Getting Better Digital Photographs, Using the Blackberry, Introduction to Second Life, Getting Started in Blogging, Creating and Using Social Networks, and Creating Web Pages with MS Expression Web.
- The Liaison Program has been expanded to provide faculty oversight of college courses offered by high school faculty in the ACE Program.
- The College received approval from SUNY to offer a new degree program in Teacher Education Transfer Program in Childhood Education and Computer Security and Forensics (CIS).
- The College continues to work with The Westchester Business Council of Westchester to offer a joint program for small business owners called The Academy for Entrepreneurial Excellence. In addition together we have created a successor program entitled "Executive Level", designed for higher level leaders.
- The Information Technology Department continues to enhance its disaster recovery capabilities. We are now mirroring all our mission critical data to a secondary location on campus. Plans are in place to add a larger underground fuel tank for the Datacenter generator, which will extend the length of time the generator can provide power without refueling, and replace the back-up air conditioner.
- The college has created 40 classrooms equipped with SMART technology, 27 located on the main campus, 3 at the Peekskill Art Workshop, 2 at the Westchester Art Workshop, 5 at the Mt. Vernon Extension Site, and 2 at the Ossining Extension Site. In addition, 27 classrooms with multimedia capabilities have also been created.
- The upgrade of PeopleSoft Financials and Human Resource/Payroll systems from version 8.8 to 9.0 has been completed.
- The Information Technology department has started to implement green technologies. Energy efficient blade servers are being installed, requiring less space, power, and cooling. Virtualization software has been implemented, allowing multiple applications to run on the same hardware, and therefore, reducing the number of servers required.

NEW INITIATIVES FOR 2009/2010

- All of the extension centers are planning for growth in both credit and non-credit enrollments.
- The English Language Institute Runs 7 days a week with a growing Sunday program. ESL Courses are available at 10 extension locations.
- The College continues to use its Extension Site Task Force as a vehicle to increase and expand academics, student support services and technology at all extension locations.
- The Westchester Community College Foundation will continue its fundraising activities in the community throughout the year.
- The College will continue to explore with Westchester School Districts new partnerships that address the critical issues of under prepared youth and adults.
- The Distance Learning Program will be building on its initial success and will continue expanding its offerings for the 2008-2009 academic year.
- The Student Affairs Office added another day of new student and parent orientation bringing the total to three days. A spring semester student and parent orientation will be held for the first time during the Spring, 2009 term.
- JobStar is entering into its 20th annual contract with the Department of Social Services serving TANF (Temporary Assistance to Needy Families) and TANF eligible county residents.
- Jobstar will continue to offer Weekend Academy for children (6-14) of adults attending the Saturday program.
- JobStar's contract with the Department of Social Services includes an academic non-credit workshop for incarcerated men at the Department of Corrections Valhalla facility.
- JobStar will continue to offer the Computer Skill Enhancement Training Program and the Food Preparation/ ServSafe Sanitation Certification Program.
- JobStar will continue to offer the PUSH Program (Providing Understanding and Support Helps) for at-risk high school students offering Academic Workshops.
- JobStar is entering its 3rd annual contract with the Department of Correction offering Hands-On Culinary Arts programs and ServSAFE certification classes for incarcerated men and women.
- EOC will provide a Computer Literacy Program for low income youth during the summer.
- EOC will develop and implement a Pharmacy Technician Program.
- EOC will complete the installation of the Enhanced Technology Classroom featuring teleconferencing and SMART overlays and utilize this facility to pursue Distance Learning and other training opportunities for students and staff.
- EOC, in coordination with the State University of New York, will continue progress on the development of a Banner Student Records Management System. While this is in progress, EOC will better integrate the existing student registration, testing and assessment and GED software databases to improve overall efficiencies in creating individualized lesson plans, recording and reporting student progress and outcomes, and sharing information between faculty and staff.
- EOC will design and implement an ESL Citizenship and Naturalization program, as resources allow.
- EOC will fully develop and expand the services available through the College Connections and Job Readiness Training Programs which were initiated in 2008-09 resulting in an increased number of students enrolling in college and becoming work ready.

- EOC will undertake a new marketing campaign to create greater visibility in the community. The goal of this effort is to encourage a greater number of low income community residents to take advantage of the free training that is available in the current economy.
- As per directives from the Secretary of Education and SUNY, the College continues to develop a Pademic Preparedness Plan.
- The Student Personnel Services Division will increase its services to students with mental health issues and students who are differently-abled.
- In Partnership with the National Foundation for Teaching Entrepreneurship, and the Mount Vernon Youth Bureau, Mount Vernon Extension Center will continue to offer a 6 week intensive Summer Entrepreneurship Academy for Mount Vernon Youth.
- The College continues to explore several potential programs in such areas as Veterinary Technologist.
- Community Services in conjunction with SUNY Youth Sports Institute, now offers over 300 youth coaches certification training.
- The English Language Institute has partnered with Neighbors Link in Mt. Kisco, a CBO providing various services to immigrants and is providing high quality English language training for their clients.
- The English Language Institute (ELI) continues a collaboration with the Jacob Burns Film Center which began in summer 2008, and now is in a 3rd term building ELI students English skills through “Digital Storytelling”.
- The College will continue to implement the 2003-2008 Five-Year Strategic Plan after a two year process of identifying new goals and tracking continuing goals and developing specification plans for recommendation of cabinet support.
- The College will continue to develop its academic assessment endeavors in General Education and the Program Review of individual curricula using the SUNY Academic Assessment Initiative guidelines.
- The College is expanding its innovative scheduling of credit classes, to better serve adult students who work or have other obligations: Friday nights and Sundays at the Ossining Center, as well as a 7 week accelerated course Saturday at Yonkers/Cross County and Ossining.
- Westchester Community College is working with local utility companies to put in place three separate A.A.S. degree programs which will provide students the opportunity to work in the energy field. The curriculums are Nuclear, Power Generation and Power Distribution.
- In collaboration with the National Foundation for Teaching Entrepreneurship (NFTE) – Fairchester Division, the College continues to host the Countrywide Biz Plan Competition for high school students who participate in a year-long NFTE course and work in teams to develop business plans for a new start-up company.
- New offerings are being added in online courses offered by the College’s Professional Development Center who is partnering with Education to Go, Gatlin Education and Cheetah Learning.
- The College Start Summer Academy will expand to run on the Valhalla campus as part of the College’s strategic plan to improve student retention and 1st year experience.
- In partnership with the City of Mount Vernon Planning Department, MV Center representatives will participate on the education and technology committees.
- The Center for Digital Arts at the Peekskill Extension Center will increase its direct marketing to local immigrant families to invite them to participate in the non-credit programs for adults and youths.
- The Westchester Community College Center for the Arts in White Plains will continue to support local school districts with “Artist in Residence” programs and faculty development training.

- College Information Technology is continuing the process of expanding its wireless network for student laptop use throughout the campus.
- The College Information Technology and Media and Instructional Technology departments will continue to create technology-enhanced “Smart Classrooms” on the campus and at extension sites. Twenty seven of the multimedia labs will be upgraded with SMART technology and 9 new SMART classrooms will be added, bringing the total number of SMART classrooms to 76. In addition, 20 new multimedia classrooms will be created.
- In the coming year the Information Technology Department will be upgrading the PC operating system to Windows Vista/Windows 7. This is a huge undertaking given the complexity of the College computing environment and the extensive depth and breadth of our software library. Upgrading to Windows Vista/Windows 7 will require replacement of many software programs being used on campus, including the PC management platform.
- Information Technology will continue working to streamline our Microsoft security patch and virus scan management. Within the last year upgrades to our desktop management and virus scan software have enabled us to apply patches and Microsoft Office and virus updates without user intervention.
- The Information Technology Department is investigating a new Helpdesk/Inventory system to replace our discontinued Infra-Center system. The integrated Helpdesk/Asset Management system will be integrated to the operation of the Helpdesk and Technical Services.
- The College Information Technology Department will continue to develop web based applications to simplify and enhance our students’ experience with our academic/administrative process.
- The implementation of the PeopleSoft Student Administration system (Campus Solutions) is underway. The College will go live with Campus Solutions for the fall 2010 session.
- The Information Technology department will continue to install green technologies in the Datacenter to help lower the cost cooling and requiring less power.
- The Information Technology department will be implementing Microsoft Office SharePoint Server 2007, a collaboration and content management tool.
- The Information Technology department will continue to look for ways to strengthen network security. New hardware will be added that will monitor the network and check for security vulnerabilities.

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1973-1974	Greta Cohan (English)	Teaching
1974-1975	Stanley Behr (Sociology)	Teaching
	Iris Cook (Biology)	Teaching
1976-1977	Linda Sledge (English)	Teaching
1978-1979	John Ahern (French)	Teaching
1979-1980	Eileen Walsh (Biology)	Teaching
	Bert Liberi (Math)	Teaching
1980-1981	Shirley Lim (English)	Teaching
	Sigrid Carlson (Counselor)	Professional Services
1981-1982	William Costanzo (English)	Teaching
	Jay Paisley (Counselor)	Professional Services
1982-1983	Sinforosa Tan (Math)	Teaching
	Maryanne Vent (English)	Teaching
1983-1984	<i>No Award Given</i>	
1984-1985	Mary Loomba (Library)	Librarianship
1986-1987	Gloria Meisel (Library)	Librarianship
	Joan Hopf (Counselor)	Professional Services
1988	Elaine Klein (English/Communications)	Teaching
1989	Joanna Scalabrini (Nursing)	Teaching
	Mary Ellen LeClair (English)	Teaching
	Louis Chicatelli (English)	Teaching
	Rosanne Kalick (Library)	Librarianship
	Joanne Clary Apesos (Student Affairs)	Professional Services
1990	Michael Bobkoff (English)	Teaching
	Peter Doukas (Business)	Teaching
	Jo Robbins (Dance)	Teaching
	Ronald Brown (Counselor)	Professional Services

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1991	Douglas Kenny (Reading/Study Skills)	Teaching
	Frank Madden (English)	Teaching
	Eileen Shea (Communications)	Teaching
	Anne McCabe (Health Services)	Professional Services
	Carol Jensen (Library)	Librarianship
1992	Thomas Halsall (Art)	Teaching
	John Loase (Mathematics)	Teaching
	Hugh McCabe (Business)	Teaching
	Michael Priano (Biology)	Teaching
	Alan Seidman (Admissions)	Professional Services
	Susan Shumejda (Counselor)	Professional Services
1993	Cedric Dilsizian (Math)	Teaching
	Gwendolyn Griswold (English)	Teaching
	Kathryn Malone (Biology)	Teaching
	Richard Miller (Arts)	Teaching
	Una Shih (Library)	Librarianship
	Margaret Coe (Counselor)	Professional Services
	Susan Stanton (Registrar)	Professional Services
1994	Colleen Booth (Practical Nursing)	Teaching
	Letty C. Fisher (Retail Mgmt.)	Teaching
	John F. Galligan (Biology)	Teaching
	Fred U. O'Connor (Accounting)	Teaching
	Suzanne Putnam (Learning Specialist)	Professional Services
	Kevin B. Slavin (Student Affairs)	Professional Services
1995	Enzo Allegretti (Accounting)	Teaching
	Elizabeth Gaffney (English)	Teaching
	Francis King (Marketing)	Teaching
	Daryl Nosek (Food Service Admin.)	Teaching
	Laurie Rotando-Corey (Behavior Sci.)	Teaching
	Lynne Karen (Library)	Librarianship
	Marcy Berlin (Transfer Counselor)	Professional Services
Susan Markman (Counselor)	Professional Services	
1996	Barbara Connolly (Behavior Sciences)	Teaching
	Ernest Joerg (Electrical Tech)	Teaching
	Judith Langer (Math)	Teaching
	Carlo Sclafani (Italian)	Teaching
	Donald Weigand (Counselor)	Professional Services

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
1997	Richard Courage (English)	Teaching
	Juliana Snyder (Food Service Admin)	Teaching
	Judith Lowen (Nursing)	Teaching
	Sealy Ann Gilles (English)	Teaching
	Sandy Schepis (Library)	Librarianship
	Donald Hoffman (Counselor)	Professional Services
1998	Carol Klein (Chemistry)	Teaching
	Richard Putnam (Director, Career Cntr)	Professional Service
	George Sands (Human Services)	Teaching
	Melvin Thornhill (Rad Tech)	Teaching
	Susan Zucker (Director, Children's Cntr)	Professional Service
1999	Joyce Belton (Counseling)	Professional Service
	Lenore Lerner (Reading/Study Skills)	Teaching
	Sheldon Malev (Behavioral Science)	Teaching
	Anna Pierce (Library)	Librarianship
	Mira Sakrajda (English)	Teaching
	Carol Tillman (Counseling)	Professional Service
	David Wedlick (Criminal Justice)	Teaching
2000	Kathleen DeLuca (Nursing)	Teaching
	Alan Devenish (English)	Teaching
	Debra Goorbin (Accounting)	Teaching
	Marcia Kalkut (Counseling)	Professional Services
	Gabrielle Miller (Commun//Media)	Teaching
	Joanna Peters (Academic Support)	Professional Service
2001	Farhad Ameen (Economics)	Teaching
	Susan Arietta	Professional Services
	Lynette DeBellis (Nursing)	Teaching
	Barbara Gold (Reading/Study Skills)	Teaching
	Sylvester Marino (Accounting)	Teaching
	Louis Rotondo	Teaching
	Dale Smith (Counselor)	Professional Services

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
2002	Hope Barcus	Professional Services
	Gloria Coshigano	Teaching
	Anne D'Orazio	Teaching
	Dale Leifeste	Librarianship
	Ruth Levy	Teaching
	Rowan Lindley	Teaching
	Donald Whitely	Professional Services
	Thomas Halsall	Scholarship & Creative Activities
2003	Ruben Barato	Professional Services
	Michael Berkowitz	Teaching
	Donald Gregory	Teaching
	Eleanor Hackett	Professional Services
	Kathryn Lavalle	Teaching
	Joyce McQuade	Teaching
	Meralee Silverman	Teaching
2004	Jack Anderson	Teaching
	Susan Cremins	Teaching
	Michael Hackett	Teaching
	Russell Ippolito	Teaching
	Richard Rodriguez	Teaching
	Iris Cordero	Professional Services
	Teresita Wisell	Professional Services
	Iris Cook	Faculty Service
	William Costanzo	Scholarship/Creative Activities
	Frank Madden	Scholarship/Creative Activities
2005	Mel Bienenfeld	Teaching
	Frank Fato	Teaching
	Kathleen Pressler	Teaching
	Janet Ranucci	Teaching
	Christolyn Williams	Teaching
	Shelley Garnet	Professional Services
	Rita Samet-Slavin	Professional Services
	Charles Carlo Sclafani	Faculty Service
	Linda Ching Sledge	Scholarship/Creative Activities

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
2006	Carolyn Dileo	Teaching
	Sheila Hanna	Teaching
	Gary Klein	Teaching
	Lori Maida	Teaching
	Steven Nardozi	Teaching
	Paula Rubenstein	Professional Service
	Ellen Zendman	Professional Service
	Roberta Perry Mapp	Scholarship/Creative Activities
	Iris M. Cook	Distinguished Service Professorship
	Frank Madden	Distinguished Teaching Professorship
2007	Carolyn Christesen	Teaching
	Ava Drutman	Teaching
	Beth Grube	Teaching
	Eileen Karlik	Teaching
	Scott Zaluda	Teaching
	Melissa Hall	Faculty Service
	Sandra Ramsay	Professional Service
	Anita Cook	Professional Service
	Carla Rae Johnson	Scholarship/Creative Activities
	James Werner	Scholarship/Creative Activities
Carlo Sclafani	Distinguished Service Professorship	
2008	Dwight Goodyear	Teaching
	Craig Padawer	Teaching
	Sean Simpson	Teaching
	Barbara Thomas	Teaching
	Kent Trickel	Teaching
	Sharon Massey	Professional Service
	Gwendolyn Roundtree Evans	Professional Service
	Karen Vanterpool	Librarianship
	Deborah Krikun	Scholarship/Creative Activities
	Ernest Joerg	Scholarship/Creative Activities
	Laurie Corey	Faculty Service
	Mira Sakrajda	Faculty Service
	John Christesen	Distinguished Service Professorship

CHANCELLOR AWARD WINNERS

YEAR	RECIPIENT	AREA AWARDED
2009	Neil Basescu	Teaching
	Elizabeth M. Branca	Teaching
	Barbara Wilson Chakmakjian	Teaching
	Katherine M. Dowdle	Teaching
	Steven P. Riedel	Teaching
	Betty Jo Stokes	Teaching
	Richard Courage	Scholarship/Creative Activities
	Paul Siegel	Scholarship/Creative Activities
	Catherine DeSa	Faculty Service
	David Wedlick	Faculty Service
	Noelle Bucci	Professional Service
	Janice Gilroy	Professional Service
	William Costanzo	Distinguished Teaching Professorship
	Francine Regan	Classified Service

Westchester Community College*

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As of July, 2009

WESTCHESTER COMMUNITY COLLEGE

Fall 2008

ALL EMPLOYEES AS OF 10/15/08

COUNT	
547	FULL TIME
26	HALF TIME

ALL EMPLOYEE GROUPS	573
AVERAGE YEARS SERVICE	14.9
AVERAGE AGE	50.8

BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	144	25.1%
ASIAN	19	3.3%
BLACK	84	14.7%
HISPANIC	41	7.2%
<i>WHITE</i>	429	74.9%

BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	340	59.3%	
ASIAN	13	2.3%	3.8%
BLACK	53	9.2%	15.6%
HISPANIC	21	3.7%	6.2%
WHITE	253	44.2%	74.4%
<i>MALE</i>	233	40.7%	
ASIAN	6	1.0%	2.6%
BLACK	31	5.4%	13.3%
HISPANIC	20	3.5%	8.6%
WHITE	176	30.7%	75.5%

WESTCHESTER COMMUNITY COLLEGE

Fall 2008

EXECUTIVES AS OF 10/15/08

COUNT	
48	FULL TIME
0	HALF TIME

EXECUTIVES	48
AVERAGE YEARS SERVICE	15.8
AVERAGE AGE	57.2

EXECUTIVES BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	14	29.2%
ASIAN	2	4.2%
BLACK	10	20.8%
HISPANIC	2	4.2%
<i>WHITE</i>	34	70.8%

EXECUTIVES BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	21	43.8%	
ASIAN	1	2.1%	4.8%
BLACK	5	10.4%	23.8%
HISPANIC	1	2.1%	4.8%
WHITE	14	29.2%	66.7%
<i>MALE</i>	27	56.3%	
ASIAN	1	2.1%	3.7%
BLACK	5	10.4%	18.5%
HISPANIC	1	2.1%	3.7%
WHITE	20	41.7%	74.1%

WESTCHESTER COMMUNITY COLLEGE

Fall 2008

FACULTY AS OF 10/15/08

COUNT	
167	FULL TIME
0	HALF TIME

FACULTY	167
AVERAGE YEARS SERVICE	18.1
AVERAGE AGE	55.2

TOTAL BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	20	12.0%
ASIAN	5	3.0%
BLACK	8	4.8%
HISPANIC	7	4.2%
<i>WHITE</i>	147	88.0%

FACULTY BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	87	52.1%	
ASIAN	2	1.2%	2.3%
BLACK	5	3.0%	5.7%
HISPANIC	2	1.2%	2.3%
WHITE	78	46.7%	89.7%
<i>MALE</i>	80	47.9%	
ASIAN	3	1.8%	3.8%
BLACK	3	1.8%	3.8%
HISPANIC	5	3.0%	6.3%
WHITE	69	41.3%	86.3%

WESTCHESTER COMMUNITY COLLEGE

Fall 2008

COUNSELORS AS OF 10/15/08

COUNT	
24	FULL TIME
1	HALF TIME

COUNSELORS	25
AVERAGE YEARS SERVICE	17.9
AVERAGE AGE	51.7

COUNSELORS BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	8	32.0%
ASIAN	1	4.0%
BLACK	5	20.0%
HISPANIC	2	8.0%
<i>WHITE</i>	17	68.0%

COUNSELORS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	16	64.0%	
ASIAN	1	4.0%	6.3%
BLACK	2	8.0%	12.5%
HISPANIC	0	0.0%	0.0%
WHITE	13	52.0%	81.3%
<i>MALE</i>	9	36.0%	
ASIAN	0	0.0%	0.0%
BLACK	3	12.0%	33.3%
HISPANIC	2	8.0%	22.2%
WHITE	4	16.0%	44.4%

WESTCHESTER COMMUNITY COLLEGE

Fall 2008

LIBRARIANS AS OF 10/15/08

COUNT	
10	FULL TIME
2	HALF TIME

LIBRARIANS	12
AVERAGE YEARS SERVICE	14.8
AVERAGE AGE	50.7

LIBRARIANS BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	4	33.3%
ASIAN	1	8.3%
BLACK	3	25.0%
HISPANIC	0	0.0%
<i>WHITE</i>	8	66.7%

LIBRARIANS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	12	100.0%	
ASIAN	1	8.3%	8.3%
BLACK	3	25.0%	25.0%
HISPANIC	0	0.0%	0.0%
WHITE	8	66.7%	66.7%
<i>MALE</i>	0	0.0%	
ASIAN	0	0.0%	0.0%
BLACK	0	0.0%	0.0%
HISPANIC	0	0.0%	0.0%
WHITE	0	0.0%	0.0%

WESTCHESTER COMMUNITY COLLEGE

Fall 2008

ACADEMIC SUPPORT AND HEALTH SERVICE COORDINATORS AS OF 10/15/08

COUNT	
6	FULL TIME
1	HALF TIME

PROGRAM SPECIALISTS	7
AVERAGE YEARS SERVICE	16.3
AVERAGE AGE	46.4

TOTAL BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	1	14.3%
ASIAN	1	14.3%
BLACK	0	0.0%
HISPANIC	0	0.0%
<i>WHITE</i>	6	85.7%

PROGRAM SPECIALISTS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	6	85.7%	
ASIAN	0	0.0%	0.0%
BLACK	0	0.0%	0.0%
HISPANIC	0	0.0%	0.0%
WHITE	6	85.7%	100.0%
<i>MALE</i>	1	14.3%	
ASIAN	1	14.3%	0.0%
BLACK	0	0.0%	0.0%
HISPANIC	0	0.0%	0.0%
WHITE	0	0.0%	0.0%

WESTCHESTER COMMUNITY COLLEGE
Fall 2008
COLLEGE SUPPORT STAFF (CSEA) AS OF 10/15/08

COUNT	
270	FULL TIME
21	HALF TIME

STAFF (CSEA)	291
AVERAGE YEARS SERVICE	12.9
AVERAGE AGE	47.5

STAFF (CSEA) BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	83	28.5%
ASIAN	7	2.4%
BLACK	50	17.2%
HISPANIC	26	8.9%
<i>WHITE</i>	208	71.5%

STAFF (CSEA) BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	181	62.2%	
ASIAN	6	2.1%	3.3%
BLACK	32	11.0%	17.7%
HISPANIC	14	4.8%	7.7%
WHITE	129	44.3%	71.3%
<i>MALE</i>	110	37.8%	
ASIAN	1	0.3%	0.9%
BLACK	18	6.2%	16.4%
HISPANIC	12	4.1%	10.9%
WHITE	79	27.1%	71.8%

WESTCHESTER COMMUNITY COLLEGE

Fall 2008

EOC - YONKERS 10/15/08

COUNT	
22	FULL TIME
1	HALF TIME

EOC - YONKERS	23
AVERAGE YEARS SERVICE	10.2
AVERAGE AGE	47.1

EOC - YONKERS BY ETHNICITY	COUNT	%of TOTAL *
<i>TOTAL MINORITY</i>	14	60.9%
ASIAN	2	8.7%
BLACK	8	34.8%
HISPANIC	4	17.4%
<i>WHITE</i>	9	39.1%

EOC - YONKERS BY GENDER:	COUNT	% of TOTAL *	% OF GENDER *
<i>FEMALE</i>	17	73.9%	
ASIAN	2	8.7%	11.8%
BLACK	6	26.1%	35.3%
HISPANIC	4	17.4%	23.5%
WHITE	5	21.7%	29.4%
<i>MALE</i>	6	26.1%	
ASIAN	0	0.0%	0.0%
BLACK	2	8.7%	33.3%
HISPANIC	0	0.0%	0.0%
WHITE	4	17.4%	66.7%

FULL-TIME EMPLOYEES

AVERAGE AGE/AVERAGE YEARS OF SERVICE: FALL 2008

EMPLOYEE GROUP	NUMBER OF EMPLOYEES	AVERAGE AGE	AVG. YEARS OF SERVICE	PERCENT FEMALE	PERCENT MINORITY	FEMALES PLUS MALE MINORITIES
Executives	48	57.2	15.8	43.8%	29.2%	58.4%
Faculty (Teaching)	167	55.2	18.1	52.1%	12.0%	58.7%
Counselors	25	51.7	17.9	64.0%	32.0%	84.0%
Librarians	12	50.7	14.8	100.0%	33.3%	100.0%
Academic Support and Health Service Coordinators	7	46.4	16.3	85.7%	14.3%	100.0%
EOC-Yonkers	23	47.1	10.2	73.9%	60.9%	82.6%
CSEA Staff	291	47.5	12.9	62.2%	28.5%	72.8%
Total Employees	573	50.8	14.9	59.3%	25.1%	69.2%

Notes:

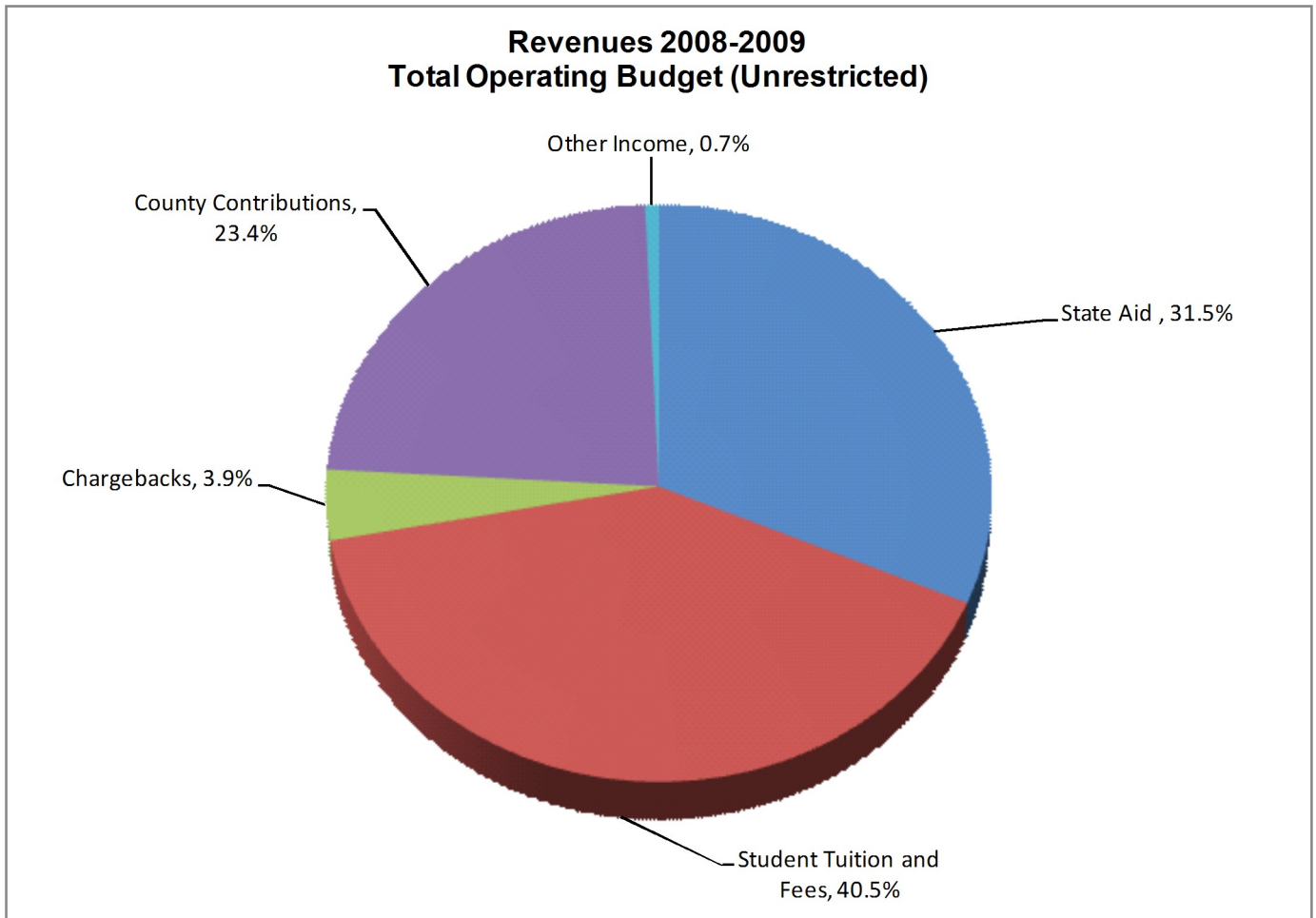
For the purpose of this report, full-time employees include those who work half-time or more.

Source: Office of Institutional Research and Planning

REVENUES BY SOURCE

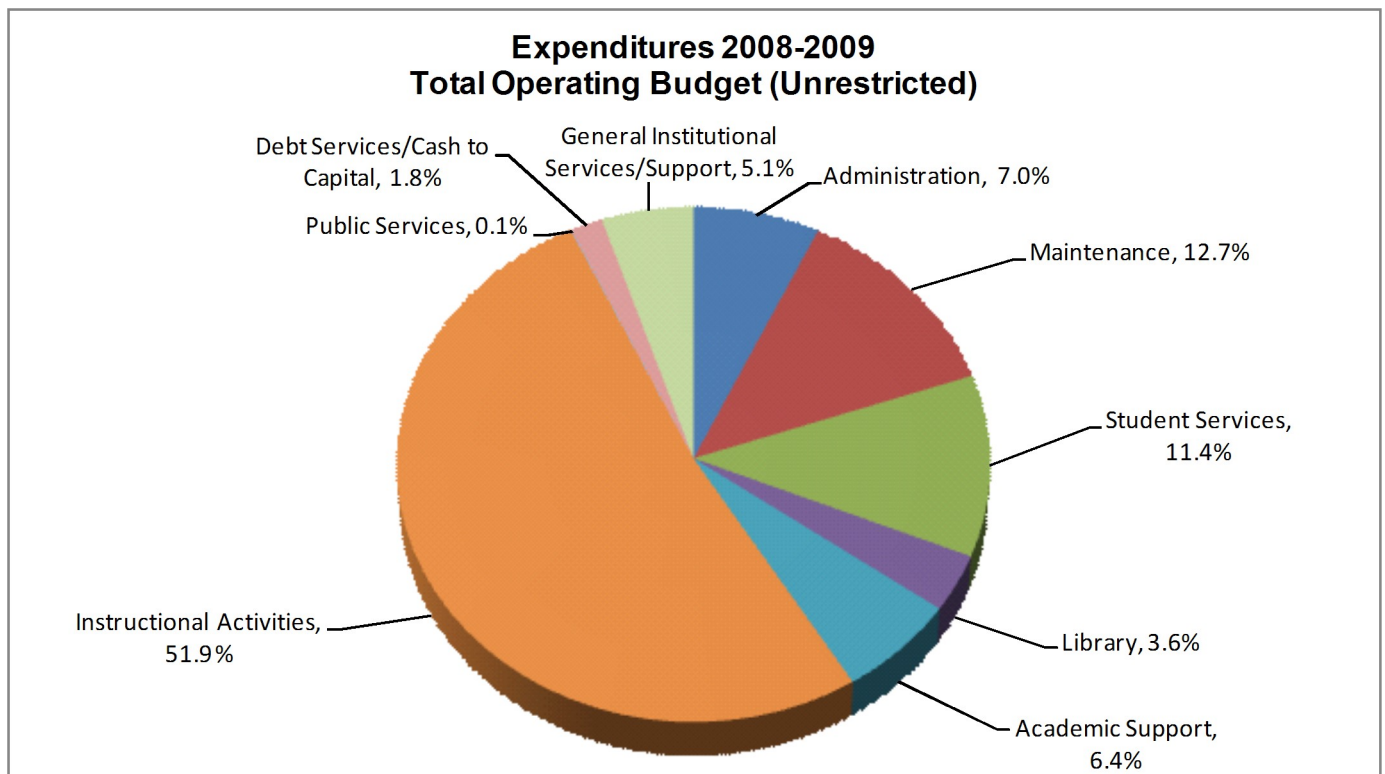
2008 - 2009

SOURCE	NO.	PCT
State Aid	\$ 32,746,326	31.5%
Student Tuition and Fees	\$ 42,015,695	40.5%
Chargebacks	\$ 4,080,000	3.9%
County Contributions	\$ 24,264,600	23.4%
Other Income	\$ 713,000	0.7%
Total Operating Budget (Unrestricted)	\$ 103,819,621	84.7%
Federal & State Grants (Restricted)	\$ 18,716,701	15.3%
TOTAL BUDGET (Restricted & Unrestricted)	\$ 122,536,322	100.0%



EXPENDITURES BY CATEGORY 2008 - 2009

CATEGORY	NO.	PCT
Administration	\$ 7,318,846	7.0%
Maintenance	\$ 13,190,019	12.7%
Student Services	\$ 11,838,262	11.4%
Library	\$ 3,750,799	3.6%
Academic Support	\$ 6,666,389	6.4%
Instructional Activities	\$ 53,839,011	51.9%
Public Services	\$ 60,962	0.1%
Debt Services/Cash to Capital	\$ 1,837,299	1.8%
General Institutional Services/Support	\$ 5,318,034	5.1%
Total Operating Budget (Unrestricted)	\$ 103,819,621	84.7%
Federal & State Grants (Restricted)	\$ 18,716,701	15.3%
TOTAL BUDGET (Restricted & Unrestricted)	\$ 122,536,322	100.0%



TUITION PER SEMESTER FOR FULL-TIME STUDENTS

Fall 1989 - 2009

Westchester Community College

YEAR	TUITION	STUDENT FEES	TOTAL
1989	\$675.00	\$76.50	\$751.50
1990	\$675.00	\$77.00	\$752.00
1991	\$775.00	\$107.00	\$882.00
1992	\$875.00	\$108.75	\$983.75
1993	\$975.00	\$108.75	\$1,083.75
1994	\$1,000.00	\$108.75	\$1,108.75
1995	\$1,075.00	\$116.25	\$1,191.25
1996	\$1,175.00	\$116.25	\$1,291.25
1997	\$1,175.00	\$116.25	\$1,291.25
1998	\$1,175.00	\$116.25	\$1,291.25
1999	\$1,175.00	\$121.25	\$1,296.25
2000	\$1,175.00	\$131.25	\$1,306.25
2001	\$1,175.00	\$151.25	\$1,326.25
2002	\$1,175.00	\$151.25	\$1,326.25
2003	\$1,225.00	\$151.25	\$1,376.25
2004	\$1,475.00	\$171.25	\$1,646.25
2005	\$1,575.00	\$171.25	\$1,746.25
2006	\$1,675.00	\$176.25	\$1,851.25
2007	\$1,725.00	\$181.25	\$1,906.25
2008	\$1,775.00	\$181.25	\$1,956.25
2009	\$1,825.00	\$181.25	\$2,006.25

Budget Comparisons 2001-2002 to 2008-2009

Westchester Community College

EXPENDITURES	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
Administration	\$4,514,854	\$4,593,259	\$4,889,165	\$5,607,123	\$6,108,324	\$6,457,588	\$6,776,097	\$7,318,846
Maintenance	\$4,794,547	\$5,153,901	\$5,600,878	\$10,146,613	\$10,696,395	\$11,162,397	\$12,010,115	\$13,190,019
Student Services	\$7,914,963	\$7,858,565	\$8,381,075	\$9,391,714	\$10,074,282	\$10,644,962	\$10,996,232	\$11,838,262
Library	\$2,549,998	\$2,545,380	\$2,589,680	\$2,937,757	\$3,116,301	\$3,247,520	\$3,473,940	\$3,750,799
Instructional	\$39,691,992	\$43,695,957	\$39,947,923	\$41,424,469	\$45,950,598	\$47,700,505	\$49,983,376	\$53,839,011
Academic Support	\$4,466,765	\$4,513,935	\$4,628,913	\$5,099,297	\$5,571,690	\$5,918,188	\$6,164,545	\$6,666,389
General Institutional Services	\$4,671,221	\$4,875,305	\$5,072,955	\$4,038,679	\$4,297,530	\$4,575,815	\$4,848,454	\$5,318,034
Public Services	\$44,947	\$67,346	\$46,039	\$49,312	\$51,252	\$53,293	\$56,305	\$60,962
Debt Service/Cash to Capital	\$2,261,250	\$2,283,129	\$2,528,035	\$2,462,914	\$2,428,809	\$2,321,017	\$2,208,189	\$1,837,299
Total Operating Budget-Unrestricted	\$70,910,537	\$75,586,777	\$73,684,663	\$81,157,878	\$88,295,181	\$92,081,285	\$96,517,253	\$103,819,621
Federal & State Grants (Restricted)	\$14,053,480	\$14,624,853	\$15,450,487	\$16,072,305	\$17,334,465	\$17,438,300	\$22,607,386	\$18,716,701
TOTAL BUDGET	\$84,964,017	\$90,211,630	\$89,135,150	\$97,230,183	\$105,629,646	\$109,519,585	\$119,124,639	\$122,536,322
REVENUES	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008	2008-2009
State Aid	\$23,104,609	\$24,533,300	\$22,519,455	\$21,875,865	\$25,440,885	\$27,359,277	\$29,489,819	\$32,746,326
Student Revenue	\$24,377,588	\$25,439,042	\$27,959,891	\$34,125,618	\$35,997,796	\$36,832,008	\$38,859,434	\$42,015,695
Chargebacks	\$2,448,000	\$2,430,000	\$3,005,000	\$3,345,000	\$3,790,000	\$3,890,000	\$3,890,000	\$4,080,000
Sponsor Contribution	\$15,625,000	\$17,914,486	\$18,112,393	\$19,061,395	\$20,846,395	\$22,575,000	\$23,365,000	\$24,264,600
Other Income	\$5,355,340	\$5,269,949	\$2,087,924	\$2,750,000	\$2,220,105	\$1,425,000	\$913,000	\$713,000
Total Operating Budget-Unrestricted	\$70,910,537	\$75,586,777	\$73,684,663	\$81,157,878	\$88,295,181	\$92,081,285	\$96,517,253	\$103,819,621
Federal & State Grants (Restricted)	\$14,053,480	\$14,624,853	\$15,450,487	\$16,072,305	\$17,334,465	\$17,438,300	\$22,607,386	\$18,716,701
TOTAL BUDGET	\$84,964,017	\$90,211,630	\$89,135,150	\$97,230,183	\$105,629,646	\$109,519,585	\$119,124,639	\$122,536,322

SOURCE: WCC Budget Office

NOTES:

¹ Includes Island Accounts, which consist primarily of off-campus programs.
 Starting 1996-1997, SUNY Budget Format was changed in accordance with NACBUD guidelines. Changes affected in both Expenditure and Revenue categories.

FEDERAL & STATE GRANTS RECEIVED 1999 - 2009

GRANT ORGANIZATIONS	99-00	00-01	01-02	02-03	03-04	04-05	05-06	06-07	07-08	08-09
NYS DEPT. OF EDUCATION (WCC & EOC)	\$ 61,000	\$ 227,250	\$ 238,250	\$ 296,837	\$ 248,750	\$ 250,250	\$ 40,500	\$ 60,813	\$ 51,000	\$ 63,050
NYS ARCHIVES & RECORDS ADMIN.	-	-	-	-	-	-	-	-	-	-
BOCES	-	-	-	-	-	-	-	-	-	-
LIBRARY GRANT	\$ 11,507	\$ 11,604	\$ 14,445	\$ 25,578	\$ 11,578	\$ 11,362	\$ 11,000	\$ 12,359	\$ 12,000	\$ 16,701
OFFICE OF ELECTRONIC EDUCATION	-	-	-	-	-	-	-	-	-	-
STAP & TAP (NYS DEPT. OF EDUCATION)	\$ 3,605,382	\$ 3,750,000	\$ 3,450,000	\$ 3,400,000	\$ 3,400,000	\$ 3,980,000	\$ 3,980,000	\$ 3,580,000	\$ 3,680,000	\$ 4,424,006
VEAVEITEA (WCC & EOC)	\$ 459,336	\$ 427,943	\$ 354,389	\$ 407,882	\$ 439,811	\$ 473,149	\$ 542,591	\$ 564,037	\$ 522,000	\$ 393,308
NYS DEPT. OF LABOR (WCC & EOC)	\$ 482,107	\$ 339,320	\$ 342,643	\$ 242,318	\$ 128,731	\$ 298,000	\$ 270,000	\$ 253,744	\$ 254,000	\$ 348,151
NYS DEPT. OF STATE	-	-	-	-	-	-	-	-	-	-
SUNY (EOC & WCC)	\$ 184,250	\$ 228,332	\$ 203,422	\$ 677,078	\$ 482,533	\$ 173,967	\$ 166,564	\$ 231,008	\$ 249,200	\$ 196,901
EDUCATIONAL OPPORTUNITY CTR	\$ 3,277,707	\$ 3,406,466	\$ 3,466,916	\$ 3,324,404	\$ 3,324,404	\$ 3,554,404	\$ 3,400,000	\$ 3,995,336	\$ 4,000,000	\$ 4,382,590
U.S. DEPARTMENT OF EDUCATION	-	-	\$ 219,093	\$ 229,338	\$ 543,006	\$ 626,465	\$ 626,465	\$ 235,689	\$ 235,689	\$ 235,689
BROG (PELL)	\$ 3,650,000	\$ 3,800,000	\$ 4,000,000	\$ 4,500,000	\$ 4,800,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 6,891,322
COLLEGE WORK STUDY	\$ 140,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 160,000	\$ 267,085	\$ 267,000	\$ 300,821
EOP	\$ 44,000	\$ 40,000	-	-	\$ 40,000	\$ 65,000	\$ 65,000	\$ 72,500	\$ 42,500	\$ 86,961
NDISL	-	-	-	-	-	-	-	-	-	-
SUPP. EOG	\$ 272,000	\$ 280,000	\$ 302,000	\$ 320,000	\$ 320,000	\$ 275,000	\$ 275,000	\$ 210,590	\$ 216,000	\$ 207,946
TITLE III STRENGTHENING INST.	-	-	\$ 344,006	\$ 344,006	-	\$ 348,929	\$ 344,006	-	-	-
TITLE VI HIGHER ED. ACT	-	-	-	-	-	-	-	-	-	-
TITLE VI-A HIGHER ED. ACT	-	-	-	-	-	-	-	-	-	-
U.S. DEPT. OF HEALTH & HUMAN SERVICES	\$ 25,500	\$ 28,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 13,722	\$ 8,500	\$ 8,500	\$ 7,469
WESTCHESTER COUNTY DSS	\$ 1,202,318	\$ 815,000	\$ 950,000	\$ 935,818	\$ 767,511	\$ 674,979	\$ 675,000	\$ 827,593	\$ 825,000	\$ 728,898
WESTCHESTER COUNTY OFFICE OF AGING	\$ 10,000	\$ 10,000	\$ 10,000	\$ 67,650	\$ 17,000	\$ 18,016	\$ 18,016	\$ 20,685	\$ 35,997	\$ 39,185
YONKERS INDUSTRIAL DEV. AGENCY	\$ 4,000	\$ 2,000	-	-	-	-	-	-	-	-
WEST COUNTY DEPT OF HEALTH	-	-	-	\$ 9,850	-	-	-	-	-	-
WEST COUNTY COMMUNITY OPP PROG	-	\$ 40,000	-	\$ 80,136	\$ 40,000	\$ 68,000	\$ 26,000	-	-	-
WOMEN'S RESEARCH AND EDU FUND	-	-	-	\$ 10,000	-	-	-	\$ 10,000	\$ 10,000	\$ 10,000
NATIONAL ENDOWMENT FOR THE HUMANITIES	-	-	-	-	-	-	-	\$ 33,049	-	-
NEW YORK STATE DORMITORY AUTHORITY	-	-	-	-	-	-	-	\$ 6,000,000	\$ 6,000,000	\$ 6,000,000
TTR0 - FEDERAL GRANT	-	-	-	-	-	-	-	-	\$ 248,063	\$ 248,063
UNBITED WAY OF WESTCHESTER	-	-	-	-	-	-	-	-	\$ 33,500	\$ 33,500
U.S. DEPT. OF LABOR	-	-	-	-	-	-	-	-	\$ 135,483	\$ 135,483
TOTAL EXCLUDING 1971-1973	\$ 13,429,107	\$ 13,566,637	\$ 14,068,886	\$ 15,044,617	\$ 14,737,046	\$ 16,291,243	\$ 16,113,464	\$ 15,882,988	\$ 21,908,886	\$ 24,332,798
INCREASE/DECREASE PRIOR YEAR	6.9%	1.0%	3.7%	6.9%	-2.0%	10.5%	-1.1%	-1.4%	37.9%	11.1%

SOURCE: Grants Office, Westchester Community College

Gross Cost Per FTE Student

1989 - 2008

Year	Westchester	Statewide	Difference
1989-90	\$4,819	\$5,086	\$267
1990-91	4,894	5,336	442
1991-92	5,092	5,650	558
1992-93	5,142	5,782	640
1993-94	5,586	6,107	521
1994-95	5,908	6,488	580
1995-96	5,885	6,452	567
1996-97	5,980	6,452	472
1997-98	5,904	6,865	961
1998-99	6,122	7,156	1,034
1999-00	6,146	7,324	1,178
2000-01	6,268	7,461	1,193
2001-02	6,459	7,412	953
2002-03	7,619	7,459	(160)
2003-04	8,215	7,801	(414)
2004-05	7,724	8,120	396
2005-06	8,197	8,469	272
2006-07	8,442	8,913	471
2007-08	8,179	9,068	889

March, 2009

**COMPARATIVE REPORT OF THE 30 SUNY COMMUNITY COLLEGES
SELECTED CHARACTERISTICS for ACADEMIC YEAR 2007-2008**

ENROLLMENT AND GENERAL DATA			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Full Time Students	4,186	6,207	7/30
Part Time Students	3,240	5,963	4/30
Total Credit Students	7,426	12,170	6/30
Number FTE Students	5,621.9	11,752.7	5/30
Number FTE Faculty	306.6	668.0	4/30
Square footage Per FTE Student	111.0	79.0	30/30
Student Faculty Ratio	18.3/1	17.6/1	17/30
Non-Resident NYS FTE's (includes w/o Cert.)	1,336.5	1,719.3	7/30
All Non-Resident FTEs	1,570.2	1,973.6	7/30
FTE Students Enrolled In Technical Programs	1,941.5	2,627.9	9/30
FTE Students Enrolled In Business Programs	806.4	2,459.7	2/30
FTE Total in Business and Technical	2,747.9	5,087.6	2/30
FTE Disadvantage Students Meeting State Aid Conditions	643.0	2,118.0	2/27
FTE Student Enrolled In Non-credit State Aid Courses	338.3	3,143.5	1/25
Percentage (of Total FTEs)	5.0%	26.7%	1/25
Non-State Aidable FTEs	111.3	451.1	1/21

Note: For all ratios, 1 represents the highest numeric value in the category.

REVENUES 2007-2008

<u>Net Operating Revenues</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Student Revenue	\$18,827,425	\$34,990,772	5/30
Percentage	36.4%	36.0%	19/30
Sponsor's Contribution & Revenues In Lieu Of Sponsor's Contribution			
-			
Sponsor's Contribution	\$10,254,984	\$21,687,104	4/30
Percentage	19.8%	22.3%	10/30
Chargeback Revenue	\$3,179,910	\$4,183,299	5/30
Percentage	6.1%	4.3%	20/30
Out-of-State Tuition	\$1,237,541	\$1,316,069	2/28
Percentage	2.2%	1.4%	11/28
Other Revenue in Lieu	\$314,399	\$485,720	3/19
Percentage	0.4%	0.5%	8/19
Total	\$14,916,647	\$27,672,192	4/30
Percentage	28.8%	28.5%	22/30
State Aid	\$14,988,321	\$29,770,505	5/30
Percentage	29.0%	30.6%	17/30
NET OPERATING REVENUES	\$48,732,393	\$92,433,469	5/30
PERCENTAGE	94.2%	95.1%	9/30
Revenue Offset to Expense:			
Federal Aid	\$115,249	\$0	14 schools received direct Federal Aid.
Percentage	0.1%		
Other	\$2,981,344	\$4,779,426	10 schools reported
Percentage	5.8%	4.9%	
Total Revenue Offset to Expenses	\$2,981,344	\$4,779,426	7/30
Percentages	5.8%	4.9%	5/30
GROSS OPERATING REVENUES	\$51,713,737	\$97,212,895	5/30
Percentage	100.0%	100.0%	

REVENUES 2007-2008

<u>Revenues by FTE</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Student Revenue/FTE	\$3,349.6	\$2,977.3	29/30
Sponsor's Contribution & Revenues in Lieu of Sponsor's Contribution/FTE	\$2,720.2	\$2,363.9	13/30
State Aid/FTE	\$2,678.4	\$2,533.1	27/30
Net Operating Revenue/FTE	\$8,748.1	\$7,874.3	22/30
Revenues Offset to Expense	\$530.3	\$406.7	26/30
Gross Operating Revenue/FTE	\$9,198.7	\$8,271.5	24/30
Operating Chargeback Rate	\$2,544.3	\$2,262.2	12/30

EXPENDITURES 2007-2008			
	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
<u>OPERATING EXPENDITURE</u>			
<u>BY FUNCTION:</u>			
Instruction	\$24,552,083	\$51,451,254	4/30
Percentage	48.2%	53.5%	3/30
Public Service	\$41,262	\$243,700	18/19
Percentage	0.3%	0.0%	18/19
Libraries	\$1,417,338	\$3,970,424	3/30
Percentage	2.8%	4.1%	2/30
Institutional Support (Excluding Libraries)	\$8,218,391	\$7,796,605	12/30
Percentage	16.1%	8.1%	30/30
Student Services	\$4,863,438	\$96,127,476	5/30
Percentage	9.5%	11.2%	7/30
Maintenance and Operation	\$7,457,156	\$12,656,745	6/30
Percentage	14.6%	13.2%	20/30
Academic Support	\$4,286,220	\$9,421,389	4/30
Percentage	8.4%	9.8%	12/30
Scholarships & Fellowships	\$163,912	\$0	Only 3 schools
Percentage	0.1%	0.0%	reported
GROSS OPERATING EXPENDITURES	\$50,976,288	\$96,127,476	5/30
Percentage	100.0%	100.0%	

EXPENDITURES 2007-2008			
<u>OPERATING EXPENDITURE BY OBJECT:</u>			
Amount Spent on Personal Services	\$29,904,645	\$57,072,957	5/30
Percentage	58.7%	59.4%	10/30
Amount Spent on Equipment	\$882,966	\$1,082,298	8/30
Percentage	1.7%	1.1%	21/30
Amount Spent on Contractual Expenses	\$8,988,994	\$15,915,380	6/30
Percentage	17.6%	16.6%	21/30
Amount Spent on Employee Benefits	\$11,199,683	\$22,056,841	5/30
Percentage	22.0%	22.9%	12/30
Gross Operating Expenditure	\$50,976,288	\$96,127,476	5/30
	100.0%	100.0%	

EXPENDITURES 2007-2008			
<u>Expenditures by FTE</u>	STATEWIDE COMMUNITY COLLEGE AVERAGE	WESTCHESTER COMMUNITY COLLEGE	COMPARISON TO OTHER COMMUNITY COLLEGES IN NEW YORK STATE
Gross Cost Per FTE Student	\$9,068	\$8,179	23/30
Instructional Cost Per FTE	\$4,367	\$4,378	12/30
Student Faculty Ratio	18.3	17.6	17/30
Direct Support Cost /FTE	\$29,169	\$32,419	11/30
Student Services Cost /Student Headcount	\$589	\$532	7/30
Library Volumes /FTE	16.4	16.1	19/30
<u>MAINTENANCE & OPERATION OF PLANT:</u>			
Cost/Outside Gross Square Foot	\$11.92	\$13.62	6/30
Rental Cost For Physical Space	\$339,123	\$1,388,809	2/26

Source: SUNY 2007-2008 Community College Annual Report Summary.

Revenues, Expenditures and Fund Balances Statistical Analysis.

State University of New York

Office of the University Controller

Financial Reporting Unit

Office of Institutional Research & Planning

September 25, 2009

ASSOCIATE DEGREE ENROLLMENT BY CURRICULUM

Fall 2008

CURR CODE	DEGREE	CURRICULUM	No.
0100	AA	LIBERAL ARTS HUMANITIES	1,347
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	2,149
0125	AA	INDIVIDUAL STUDIES *	1
0150	AA	COMMUNICATIONS AND MEDIA ARTS	261
0200	AS	LIB ARTS MATH SCIENCE	1,758
0220	AS	ENGINEERING SCIENCE	141
0221	AS	COMPUTER SCIENCE	170
0225	AS	INDIVIDUAL STUDIES **	11
0230	AS	FOOD SERVICE ADMIN FOODS & NUTR	66
0250	AS	BUSINESS ACCOUNTING	352
0260	AS	BUSINESS:INTERNATIONAL BUSINESS	141
0275	AS	BUSINESS ADMINISTRATION	538
0290	AAS	NURSING RN	141
0295	AAS	EMERGENCY MED TECH: PARAMEDIC	55
0308	AAS	OFFICE TECHNOLOGIES	51
0311	AAS	BUSINESS ADMINISTRATION	420
0313	AAS	DATA PROCESSING*	5
0314	AAS	COMPUTER INFORMATION SYSTEMS	160
0316	AAS	PARALEGAL	97
0320	AAS	BUSINESS MARKETING	219
0324	AAS	BUS-BANKING INSURANCE & REAL ESTATE*	2
0326	AAS	RETAIL MANAGEMENT/FASHION MERCH	46
0327	AAS	FASHION MERCHANDISING	104
0330	AAS	FOOD SERVICE ADM: RESTAU MGMT*	37
0331	AAS	FOOD SERVICE ADM-CULINARY ARTS MGMT	46

ASSOCIATE DEGREE ENROLLMENT BY CURRICULUM

Fall 2008

0334	AAS	FOOD SERVICE DIETETIC TECH	29
0335	AAS	FINE ARTS*	18
0336	AAS	VISUAL ARTS	276
0340	AAS	CRIMINAL JUSTICE POLICE	472
0342	AAS	CRIMINAL JUSTICE CORRECTION	63
0350	AAS	HUMAN SERVICE	228
0351	AAS	EARLY CHILDHOOD	403
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	28
0355	AAS	TRAVEL & TOURISM*	1
0356	AAS	PERFORMING ARTS	121
0360	AAS	MEDICAL LABORATORY TECHNOLOGY	4
0365	AAS	RESPIRATORY CARE	83
0370	AAS	RADIOLOGIC TECHNOLOGY	49
0380	AAS	CIVIL TECHNOLOGY	131
0385	AAS	ELECTRICAL TECHNOLOGY	101
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	17
0388	AAS	NETWORKING	73
0390	AAS	MECHANICAL TECHNOLOGY	50
0391	AAS	APPRENTICE TRAINING AUTO TECHNICIAN*	6
0393	AAS	TELECOMMUNICATIONS TECH-VERIZON	87

TOTAL ENROLLMENT IN ASSOCIATE DEGREE PROGRAMS

10,558

NOTES:

Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment in the curriculum being pursued may differ.

* Denotes a discontinued program.

** This program was discontinued but re-approved by SUNY in August 2008.

CERTIFICATE ENROLLMENT BY CURRICULUM

Fall 2008

CURR CODE	DEGREE	CURRICULA	No.
0501	CRT	SECRETARIAL STUDIES*	1
0502	CRT	SMALL BUSINESS ENTREPRENEUR	10
0505	CRT	ACCOUNTING CLERK*	9
0507	CRT	WORD PROCESSING*	18
0509	CRT	PARALEGAL	53
0511	CRT	INSURANCE*	1
0512	CRT	REAL ESTATE*	1
0514	CRT	DIGITAL ARTS	50
0515	CRT	APPLIED ART	21
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	8
0518	CRT	HELP DESK SUPPORT	2
0519	CRT	WEB DEVELOPMENT FOR E-COMMERCE	9
0521	CRT	NETWORKING	18
0527	CRT	TEACHING ASSISTANT	33
0528	CRT	COMPUTER PROGRAMMING	21
0530	CRT	HUMAN SERVICES*	11
0531	CRT	EARLY CHILDHOOD	58
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	24
0543	CRT	EMERGENCY MEDICAL SERVICES MGMT	4
0544	CRT	EMERGENCY MED TECH: PARAMEDIC	24
0545	CRT	PRACTICAL NURSING - ADULT	57
0547	CRT	OFFICE TECHNOLOGIES - MEDICAL	57
0550	CRT	DRAFTING*	37
0555	CRT	PHLEBOTOMY*	1
0575	CRT	TOOL & DIE MAKING	1
0586	CRT	TELECOMMUNICATIONS TECHNOLOGY	4
TOTAL ENROLLMENT IN CERTIFICATE PROGRAMS			533

NOTES:

Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment in the curriculum being pursued may differ.

* Denotes a discontinued program.

** This program was discontinued but re-approved by SUNY in August 2008.

Westchester Community College

Enrollment by Age: Fall 2003 - 2008

Age Groups	Fall 2003			Fall 2008			Rate of Change		
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	Full-time	Part-time	Total
Under 18	51	171	222	23	66	89	-54.9%	-61.4%	-59.9%
18 - 19	2,110	406	2,516	2,957	419	3,376	40.1%	3.2%	34.2%
20 - 21	1,569	764	2,333	1,953	784	2,737	24.5%	2.6%	17.3%
22 - 29	1,129	1,886	3,015	1,207	1,978	3,185	6.9%	4.9%	5.6%
30-39	264	1,404	1,668	288	1,060	1,348	9.1%	-24.5%	-19.2%
40-49	126	1,105	1,231	125	853	978	-0.8%	-22.8%	-20.6%
50+	40	856	896	44	697	741	10.0%	-18.6%	-17.3%
Unknown	10	90	100	3	156	159	-70.0%	73.3%	59.0%
Total	5,299	6,682	11,981	6,600	6,013	12,613	24.6%	-10.0%	5.3%

% of Age Groups by Total Population									
	Fall 2003			Fall 2008					
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total			
Under 30	4,859	3,227	8,086	6,140	3,247	9,387			
30+	440	3,455	3,895	460	2,766	3,226			
Total	5,299	6,682	11,981	6,600	6,013	12,613			

ASSOCIATE DEGREE ENROLLMENTS BY CURRICULUM

Westchester Community College

FALL 2003 - 2008

CURRICULA CODE	DEGREE TYPE	CURRICULA ²	FALL 2003 TOTAL	FALL 2004 TOTAL	FALL 2005 TOTAL	FALL 2006 TOTAL	FALL 2007 TOTAL	FALL 2008 TOTAL	PERCENT CHANGE FROM 2003 TO 2008
0100	AA	LIBERAL ARTS HUMANITIES	1,404	1,347	1,205	1,237	1,332	1,347	-4.1%
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	1,806	1,871	1,794	1,827	1,869	2,149	19.0%
0125	AA	INDIVIDUAL STUDIES ¹	8	6	2	4	1	1	-87.5%
0150	AA	COMMUNICATIONS AND MEDIA ARTS	331	341	285	273	266	261	-21.1%
0200	AS	LIB ARTS MATH SCIENCE	1,317	1,442	1,526	1,532	1,615	1,758	33.5%
0220	AS	ENGINEERING SCIENCE	120	115	139	139	134	141	17.5%
0221	AS	COMPUTER SCIENCE	293	239	206	184	179	170	-42.0%
0225	AS	INDIVIDUAL STUDIES ⁵	6	3	4	2	2	11	83.3%
0230	AS	FOOD SERVICE ADMIN FOODS & NUTRITION	43	53	62	53	83	66	53.5%
0250	AS	BUSINESS ACCOUNTING	327	301	309	292	326	352	7.6%
0260	AS	BUSINESS: INTERNATIONAL BUSINESS	127	111	142	120	137	141	11.0%
0275	AS	BUSINESS ADMINISTRATION	596	576	548	527	533	538	-9.7%
0285	AS	CHEMICAL TECHNOLOGY ¹	0	0	0	0	2	0	³
0290	AAS	NURSING RN	149	131	63	92	120	141	-5.4%
0295	AAS	EMERGENCY MED TECH: PARAMEDIC	40	45	54	56	54	55	37.5%
0302	AAS	MEDICAL ASSISTANT ¹	1	0	0	1	0	0	-100.0%
0305	AAS	BUSINESS OFFICE TECHNOLOGIES - LEGAL ¹	5	2	0	2	2	0	-100.0%
0308	AAS	OFFICE TECHNOLOGIES	68	67	70	68	52	51	-25.0%
0311	AAS	BUSINESS ADMINISTRATION	231	268	318	385	477	420	81.8%
0313	AAS	DATA PROCESSING ¹	0	0	0	4	3	5	³
0314	AAS	COMPUTER INFORMATION SYSTEMS	308	251	219	203	157	160	-48.1%
0316	AAS	PARALEGAL	83	96	88	88	91	97	16.9%
0320	AAS	BUSINESS MARKETING	179	169	200	181	211	219	22.3%
0324	AAS	BUS-BANKING INSURANCE & REAL ESTATE*	0	0	0	0	0	2	³
0326	AAS	RETAIL MGT/FASHION MERCHANDISING	63	74	111	99	112	46	-27.0%
0327	AAS	FASHION MERCHANDISING	0	0	0	0	0	104	³
0330	AAS	FOOD SERVICE ADM: RESTAU MGMT ¹	60	70	77	76	39	37	-38.3%
0331	ASS	FOOD SERV ADM-CULINARY ARTS MGMT	0	0	0	0	24	46	³
0332	AAS	FOOD SERVICE ADMIN-INSTL FOODS ¹	0	0	0	1	1	0	³
0334	AAS	FOOD SERVICE DIETETIC TECHNICIAN	43	43	30	31	33	29	-32.6%
0335	AAS	FINE ARTS ¹	29	23	0	12	16	18	-37.9%
0336	AAS	VISUAL ARTS	238	221	231	222	258	276	16.0%
0340	AAS	CRIMINAL JUSTICE POLICE	393	402	392	448	481	472	20.1%
0342	AAS	CRIMINAL JUSTICE CORRECTION	47	64	50	54	54	63	34.0%
0350	AAS	HUMAN SERVICE	224	185	201	233	231	228	1.8%
0351	AAS	EARLY CHILDHOOD	379	407	384	376	402	403	6.3%
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	27	28	27	20	23	28	3.7%
0355	AAS	TRAVEL AND TOURISM ¹	8	2	0	3	2	1	-87.5%
0356	AAS	PERFORMING ARTS	100	118	127	123	116	121	21.0%
0360	AAS	MEDICAL LABORATORY TECHNOLOGY ¹	24	14	0	11	7	4	-83.3%
0362	AAS	PERFORMING ARTS - DRAMA ¹	0	0	0	0	1	0	³
0363	AAS	PERFORMING ARTS - MUSIC ¹	3	0	0	1	0	0	-100.0%
0365	AAS	RESPIRATORY CARE	89	90	85	80	71	83	-6.7%
0370	AAS	RADIOLOGIC TECHNOLOGY	27	62	40	46	50	49	81.5%
0380	AAS	CIVIL TECHNOLOGY	78	82	81	104	102	131	67.9%
0385	AAS	ELECTRICAL TECHNOLOGY	105	101	99	102	109	101	-3.8%
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	29	26	21	14	22	17	-41.4%
0388	AAS	NETWORKING	44	59	57	48	52	73	65.9%
0390	AAS	MECHANICAL TECHNOLOGY	56	54	59	44	50	50	-10.7%
0391	AAS	APPRENTICE TRNG AUTO TECHNICIAN ¹	52	61	51	18	12	6	-88.5%
0393	AAS	TELECOMMUNICATIONS TECH - VERIZON	64	59	64	100	95	87	35.9%

TOTAL DEGREE PROGRAMS	9,624	9,679	9,421	9,536	10,009	10,558
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NOTES:

¹Denotes discontinued programs.

²Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment may differ, if the student has failed to update his or her curriculum.

³Calculations can not be done because program was not initiated or it was discontinued by 2003.

⁴The total number of students enrolled in Fall 2005 was 11,564. The disparity (11,541) is caused by students enrolled in discontinued programs who have not yet been shifted to active programs.

⁵This program was discontinued but re-approved by SUNY in August 2008.

CERTIFICATE DEGREE ENROLLMENTS

Westchester Community College

FALL 2003 - 2008

CURRICULA CODE	DEGREE TYPE	CURRICULA ²	FALL 2003 TOTAL	FALL 2004 TOTAL	FALL 2005 TOTAL	FALL 2006 TOTAL	FALL 2007 TOTAL	FALL 2008 TOTAL	PERCENT CHANGE FROM 2003 TO 2008
0501	CRT	SECRETARIAL STUDIES ¹	0	0	0	0	1	1	³
0502	CRT	SMALL BUSINESS ENTREPRENEUR	0	0	0	4	7	10	³
0504	CRT	FINANCIAL OFFICE SPECIALIST	4	5	12	11	0	0	-100.0%
0505	CRT	ACCOUNTING CLERK ¹	0	0	0	0	15	9	³
0507	CRT	WORD PROCESSING ¹	0	0	0	0	14	18	³
0508	CRT	OFFICE TECHNOLOGIES	16	13	13	14	0	0	-100.0%
0509	CRT	PARALEGAL	55	46	39	48	50	53	-3.6%
0510	CRT	BANKING ¹	0	0	0	1	2	0	³
0511	CRT	INSURANCE ¹	0	0	0	0	0	1	³
0512	CRT	REAL ESTATE ¹	2	1	0	3	2	1	-50.0%
0514	CRT	DIGITAL ARTS	0	0	0	0	0	50	³
0515	CRT	APPLIED ART	35	28	23	19	19	21	-40.0%
0516	CRT	COMPUTER ART	90	73	68	53	53	0	-100.0%
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	20	16	11	6	8	8	-60.0%
0518	CRT	HELP DESK SUPPORT	13	10	6	3	4	2	-84.6%
0519	CRT	WEB DEVELOPMENT FOR E-COMMERCE	12	11	15	14	11	9	-25.0%
0521	CRT	NETWORKING	9	15	10	10	13	18	100.0%
0525	CRT	TRAVEL & TOURISM ¹	0	0	0	0	1	0	³
0527	CRT	TEACHING ASSISTANT	0	0	5	20	24	33	³
0528	CRT	COMPUTER PROGRAMMING	0	0	3	12	14	21	³
0529	CRT	DIRECT CARE PRACTICE	19	10	5	8	0	0	-100.0%
0530	CRT	HUMAN SERVICES ¹	0	0	0	0	6	11	³
0531	CRT	EARLY CHILDHOOD	115	109	78	61	53	58	-49.6%
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	26	27	34	19	14	24	-7.7%
0543	CRT	EMERGENCY MEDICAL SERVICES MGMT	0	0	0	0	0	4	³
0544	CRT	EMERGENCY MED TECH - PARAMEDIC	18	29	24	29	23	24	33.3%
0545	CRT	PRACTICAL NURSING-ADULT	58	33	34	33	38	57	-1.7%
0547	CRT	OFFICE TECHNOLOGIES-MEDICAL ¹	0	0	0	0	57	57	³
0549	CRT	MEDICAL BILLING AND CODING	56	60	71	59	0	0	-100.0%
0550	CRT	DRAFTING ¹	0	0	0	0	32	37	³
0551	CRT	COMPUTER AIDED DRAFTING	21	17	25	22	0	0	-100.0%
0555	CRT	PHLEBOTOMY ¹	3	2	0	1	2	1	-66.7%
0575	CRT	TOOL AND DIE MAKING ¹	0	0	0	0	0	1	³
0586	CRT	TELECOMMUNICATION TECHNOLOGY	0	0	2	4	2	4	³

0999		NO CURRICULUM--OR UNKNOWN	1,703	1,690	1,642	1,589	1,599	1,522
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TOTAL CERTIFICATES	572	505	478	454	465	533
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GRAND TOTAL	11,899	11,874	11,541 ⁴	11,579	12,073	12,613
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NOTES:

¹Denotes discontinued programs.

²Data reflects curriculum enrollment as of the last time a student's record was updated. Actual enrollment may differ, if the student has failed to update his or her curriculum.

³Calculations can not be done because program was not initiated or it was discontinued by 2003.

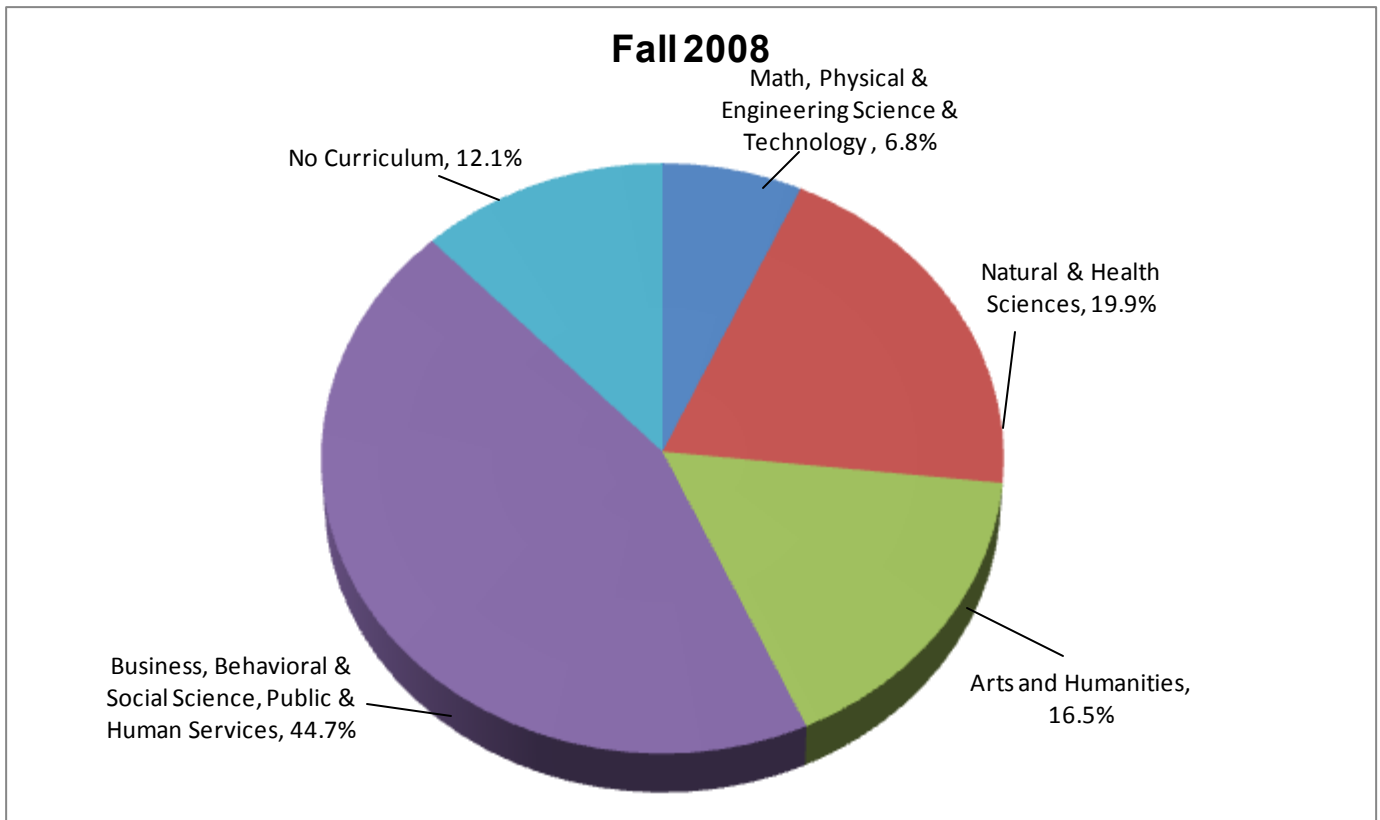
⁴The total number of students enrolled in Fall 2005 was 11,564. The disparity (11,541) is caused by students enrolled in discontinued programs who have not yet been shifted to active programs.

⁵This program was discontinued but re-approved by SUNY in August 2008.

ENROLLMENTS BY DIVISION

Fall 2003 - 2008

DIVISION	2003	2004	2005	2006	2007	2008	Change from 2007 to 2008	% Change
Math, Physical & Engineering Science & Technology	882	838	821	801	818	857	39	4.8%
Natural & Health Sciences	1,882	2,022	2,062	2,084	2,197	2,510	313	14.2%
Arts and Humanities	2,237	2,154	1,961	1,943	2,064	2,085	21	1.0%
Business, Behavioral & Social Science, Public & Human Services	5,277	5,231	5,150	5,162	5,395	5,639	244	4.5%
No Curriculum	1,703	1,690	1,570	1,589	1,599	1,522	-77	-4.8%
COLLEGE TOTAL	11,981	11,935	11,564	11,579	12,073	12,613	540	4.5%



DISABLED STUDENTS SERVED BY DISABILITY CATEGORY
FALL CREDIT STUDENTS 1979 - 2008
 Westchester Community College

YEAR	LEARNING DISABLED		EMOTIONALLY DISABLED		MOBILITY DISABLED ⁶		OTHER HEALTH IMPAIRMENTS ³		VISUALLY DISABLED		HEARING DISABLED		ATTEN DEFICIT DISORDER ⁴		TOTAL ⁵	
	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ¹	No.	% ²
1979	0	0.0%	0	0.0%	20	66.7%	0	0.0%	3	10.0%	7	23.3%			30	0.4%
1980	41	56.9%	0	0.0%	21	29.2%	0	0.0%	3	4.2%	7	9.7%			72	0.9%
1981	45	70.3%	0	0.0%	14	21.9%	0	0.0%	2	3.1%	3	4.7%			64	0.7%
1982	54	72.0%	0	0.0%	17	22.7%	0	0.0%	0	0.0%	4	5.3%			75	0.9%
1983	87	69.0%	0	0.0%	23	18.3%	6	4.8%	1	0.8%	9	7.1%			126	1.5%
1984	66	68.8%	0	0.0%	17	17.7%	7	7.3%	2	2.1%	4	4.2%			96	1.2%
1985	53	55.2%	0	0.0%	29	30.2%	5	5.2%	3	3.1%	6	6.3%			96	1.3%
1986	53	55.2%	0	0.0%	29	30.2%	5	5.2%	3	3.1%	6	6.3%			96	1.3%
1987	80	40.6%	57	28.9%	13	6.6%	42	21.3%	4	2.0%	1	0.5%			197	2.6%
1988	87	40.5%	62	28.8%	14	6.5%	46	21.4%	4	1.9%	2	0.9%			215	2.6%
1989	95	40.4%	68	28.9%	15	6.4%	50	21.3%	5	2.1%	2	0.9%			235	2.6%
1990	135	47.6%	71	25.2%	14	4.9%	50	17.6%	4	1.4%	9	3.2%			283	2.8%
1991	78	26.2%	107	35.9%	27	9.1%	64	21.5%	17	5.7%	5	1.7%			298	2.7%
1992	165	49.4%	110	32.9%	18	5.4%	30	9.0%	3	0.9%	8	2.4%			334	2.8%
1993	170	48.4%	121	34.5%	18	5.1%	31	8.8%	3	0.9%	8	2.3%			351	3.0%
1994 ³	217	49.2%	122	27.7%	24	5.4%	59	13.4%	6	1.4%	13	2.9%			441	3.9%
1995	260	52.0%	124	24.8%	30	6.0%	63	12.6%	8	1.6%	15	3.0%			500	4.5%
1996	263	46.1%	208	36.5%	26	4.6%	30	5.3%	6	1.1%	37	6.5%			570	5.1%
1997	261	56.3%	121	26.1%	18	3.9%	40	8.6%	8	1.7%	16	3.4%			464	4.3%
1998	322	59.7%	124	23.0%	7	1.3%	69	12.8%	8	1.5%	9	1.7%			539	5.0%
1999	375	67.3%	90	16.2%	10	1.8%	62	11.1%	10	1.8%	10	1.8%			557	5.1%
2000	512	71.2%	87	12.1%	11	1.5%	55	7.6%	16	2.2%	11	1.5%			719	6.6%
2001	493	72.1%	77	11.3%	6	0.9%	66	9.6%	15	2.2%	9	1.3%			684	6.2%
2002	538	67.8%	96	12.1%	8	1.0%	110	13.9%	7	0.9%	8	1.0%			793	6.7%
2003	521	66.7%	84	10.8%	9	1.2%	131	16.8%	8	1.0%	4	0.5%			781	6.5%
2004	566	53.3%	131	12.3%	21	2.0%	246	23.2%	12	1.1%	11	1.0%			1061	8.9%
2005	528	55.2%	129	13.5%	18	1.9%	188	19.6%	12	1.3%	10	1.0%			957	8.3%
2006	632	60.0%	126	12.0%	33	3.1%	174	16.5%	12	1.1%	11	1.0%			1053	9.1%
2007	596	57.1%	118	11.3%	43	4.1%	197	18.9%	5	0.5%	3	0.3%			1043	8.6%
2008	551	55.2%	122	12.2%	35	3.5%	200	20.0%	6	0.6%	4	0.4%			998	7.9%

¹ Percentage of specific disabled students of total number of disabled students.

² Percentage of disabled students is of total fall credit enrollment.

³ Prior to 1994, the term "Multiply Impaired" was used. This category is now called "Other Health Impairments" (OHI).

⁴ Beginning in 2000, the tracking of disabled students was automated and new categories were added.

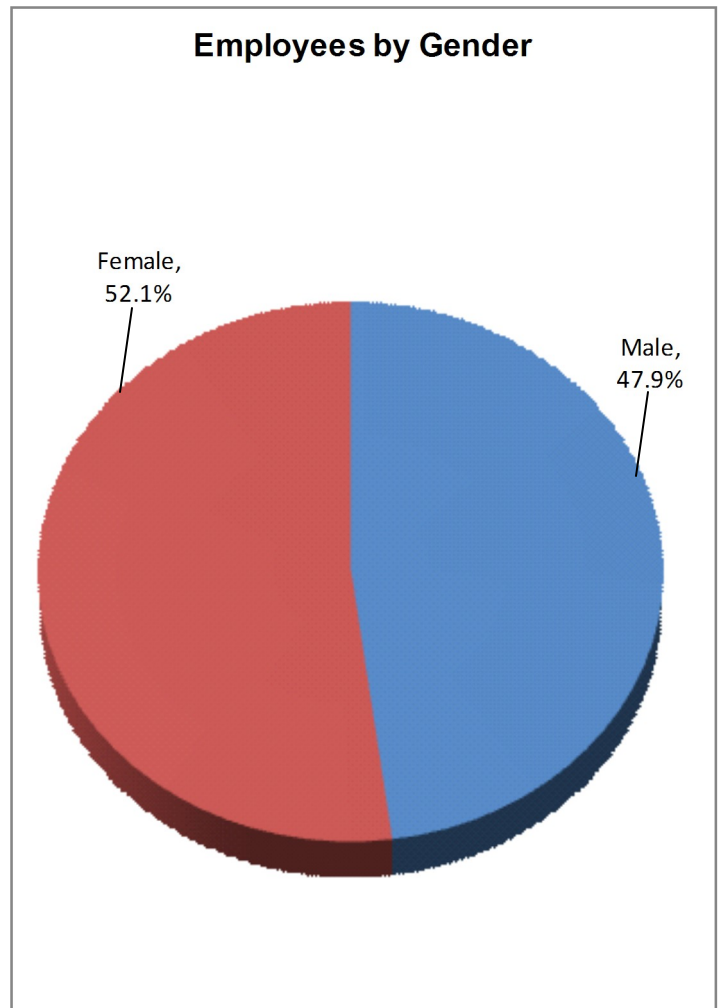
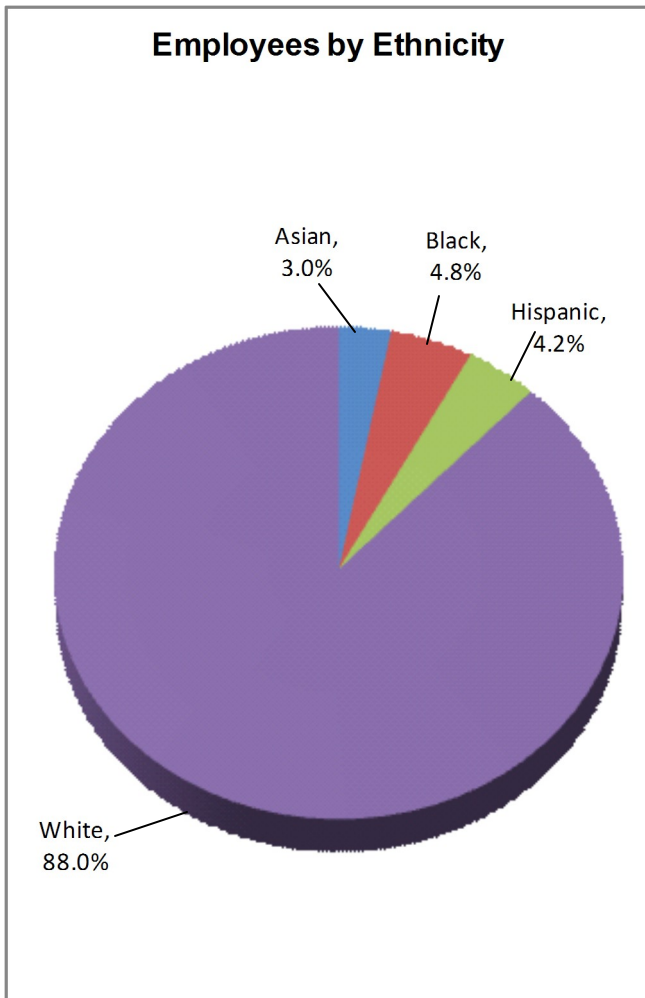
⁵ The total is an unduplicated headcount, however many students have more than one disability.

⁶ Now Designated as Physical Disability

ALL EMPLOYEES BY ETHNICITY

Fall 2008

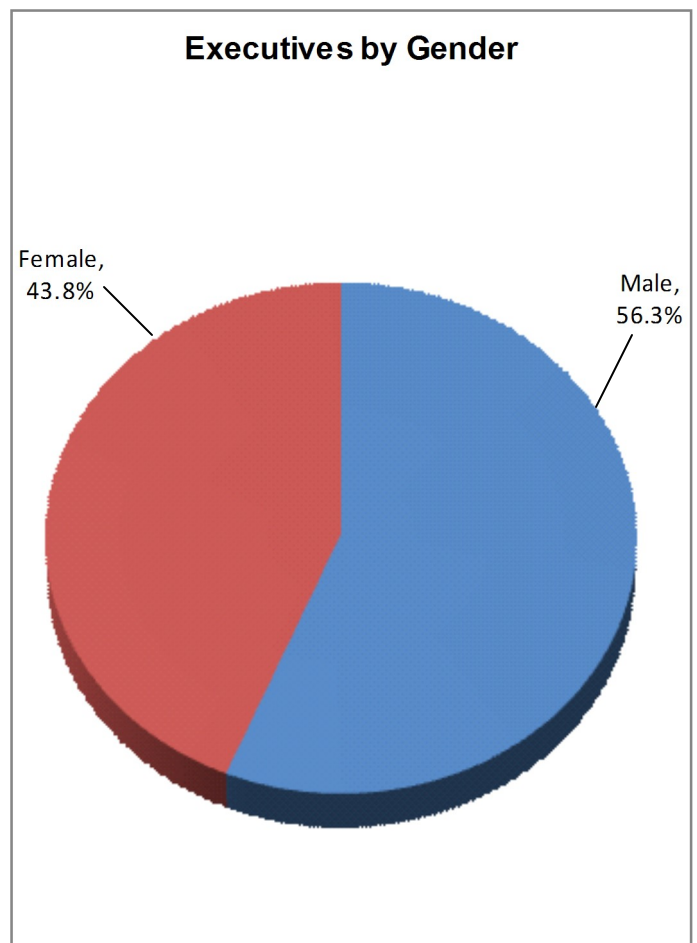
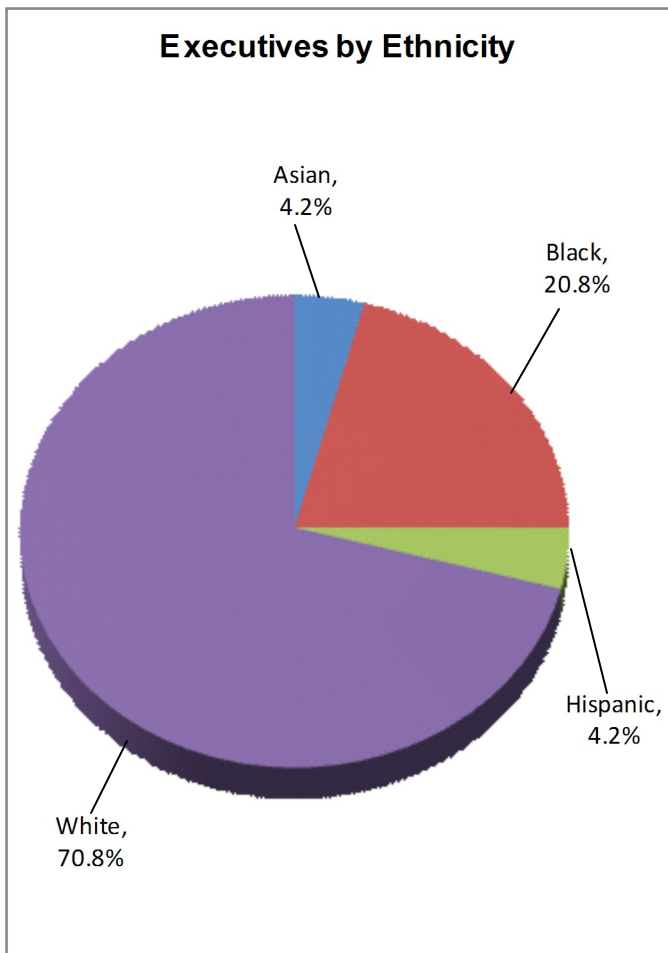
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	6	2.6%	13	3.8%	19	3.3%
Black	31	13.3%	53	15.6%	84	14.7%
Hispanic	20	8.6%	21	6.2%	41	7.2%
White	176	75.5%	253	74.4%	429	74.9%
Total	233	100.0%	340	100.0%	573	100.0%



EXECUTIVES BY ETHNICITY

Fall 2008

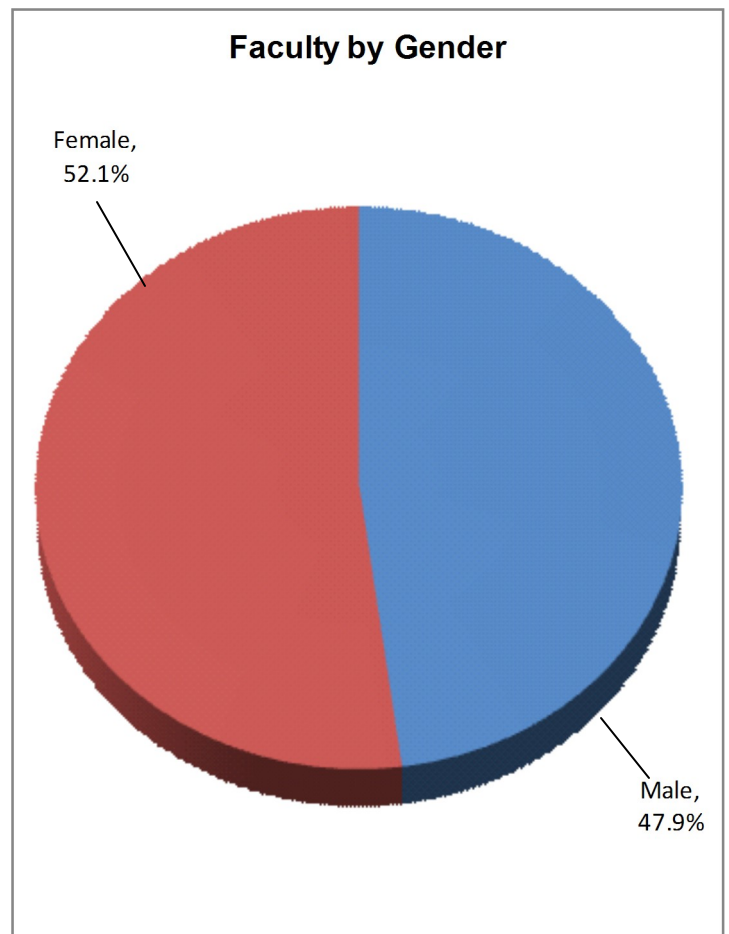
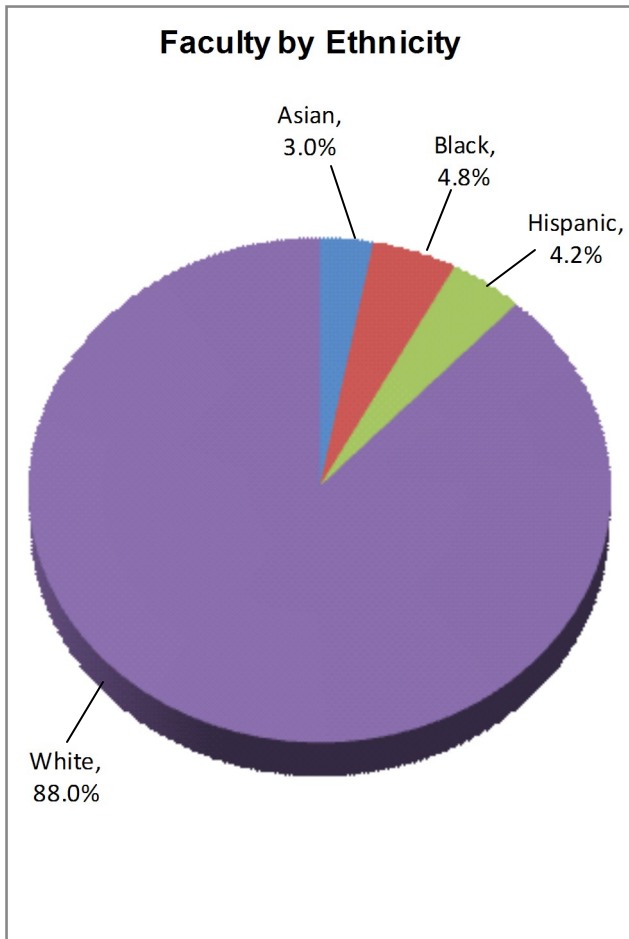
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	1	3.7%	1	4.8%	2	4.2%
Black	5	18.5%	5	23.8%	10	20.8%
Hispanic	1	3.7%	1	4.8%	2	4.2%
White	20	74.1%	14	66.7%	34	70.8%
Total	27	100.0%	21	100.0%	48	100.0%



TEACHING FACULTY BY ETHNICITY

Fall 2008

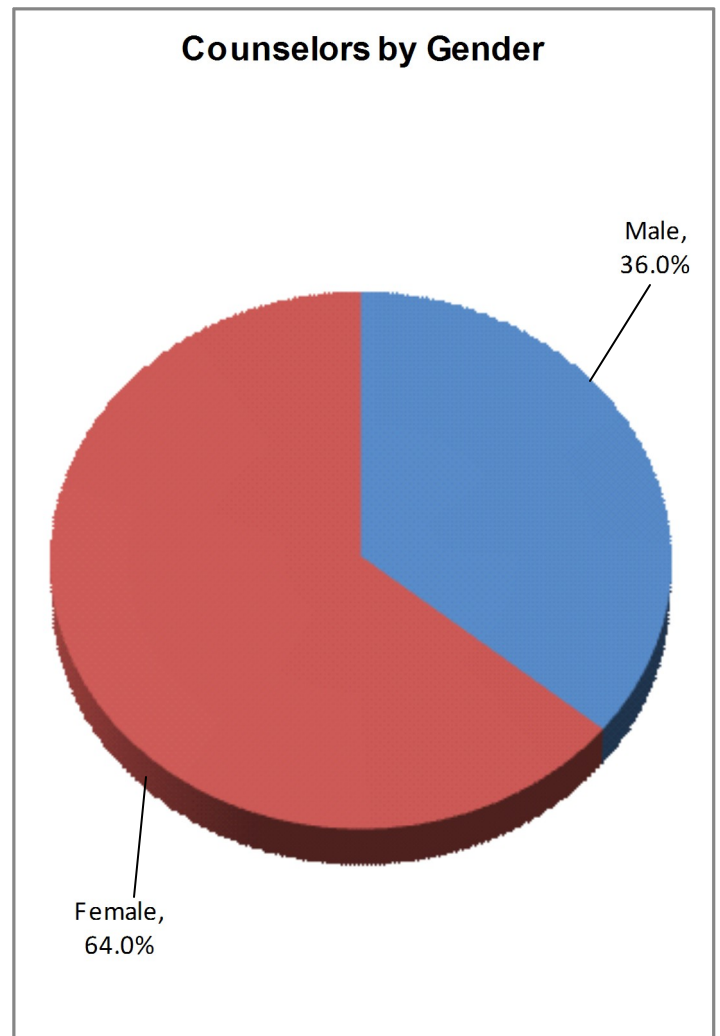
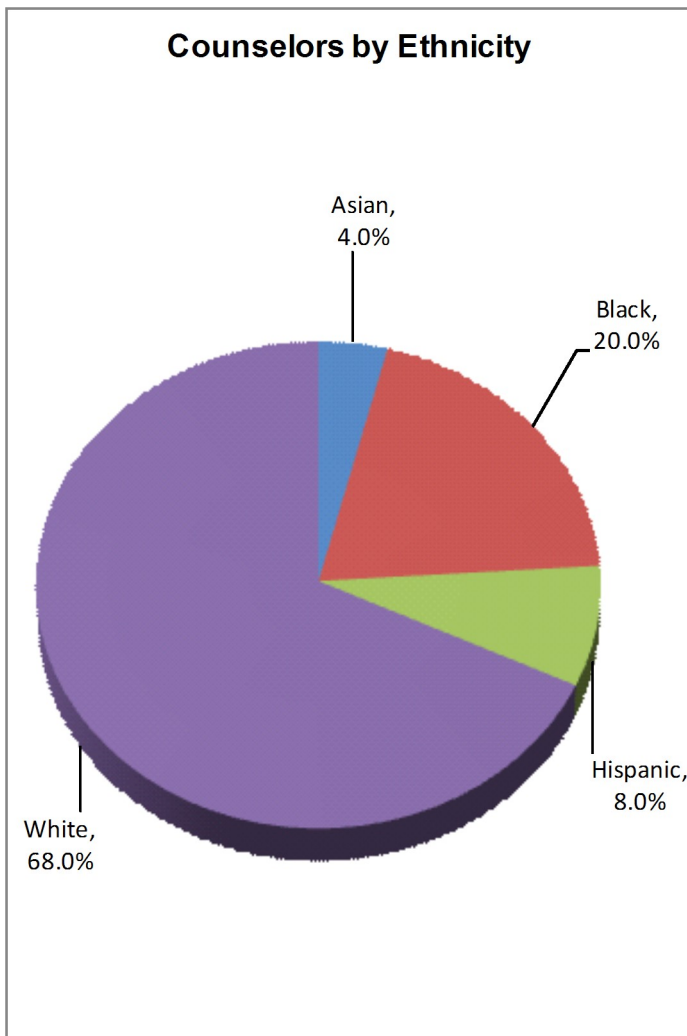
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	3	3.8%	2	2.3%	5	3.0%
Black	3	3.8%	5	5.7%	8	4.8%
Hispanic	5	6.3%	2	2.3%	7	4.2%
White	69	86.3%	78	89.7%	147	88.0%
Total	80	100.0%	87	100.0%	167	100.0%



COUNSELORS BY ETHNICITY

Fall 2008

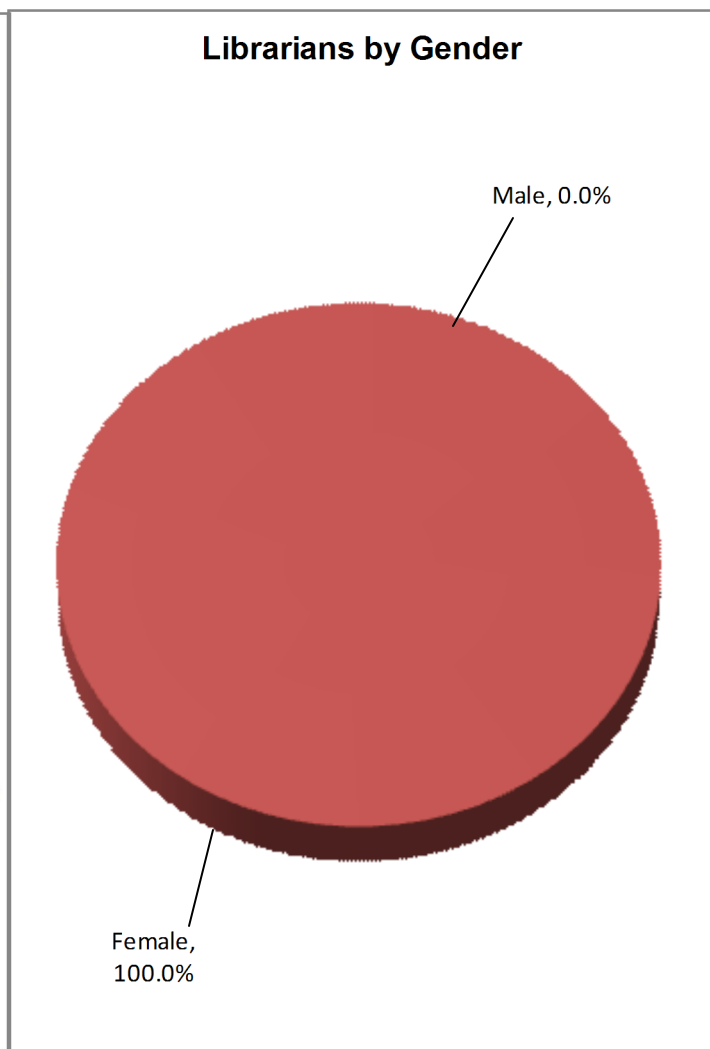
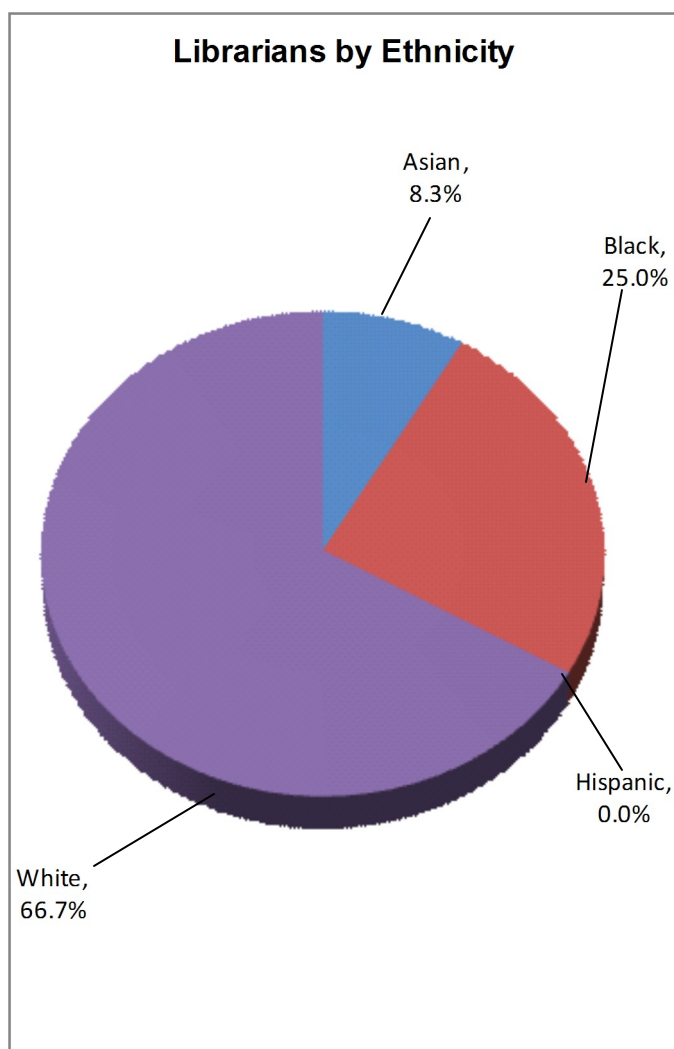
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	1	6.3%	1	4.0%
Black	3	33.3%	2	12.5%	5	20.0%
Hispanic	2	22.2%	0	0.0%	2	8.0%
White	4	44.4%	13	81.3%	17	68.0%
Total	9	100.0%	16	100.0%	25	100.0%



LIBRARIANS BY ETHNICITY

Fall 2008

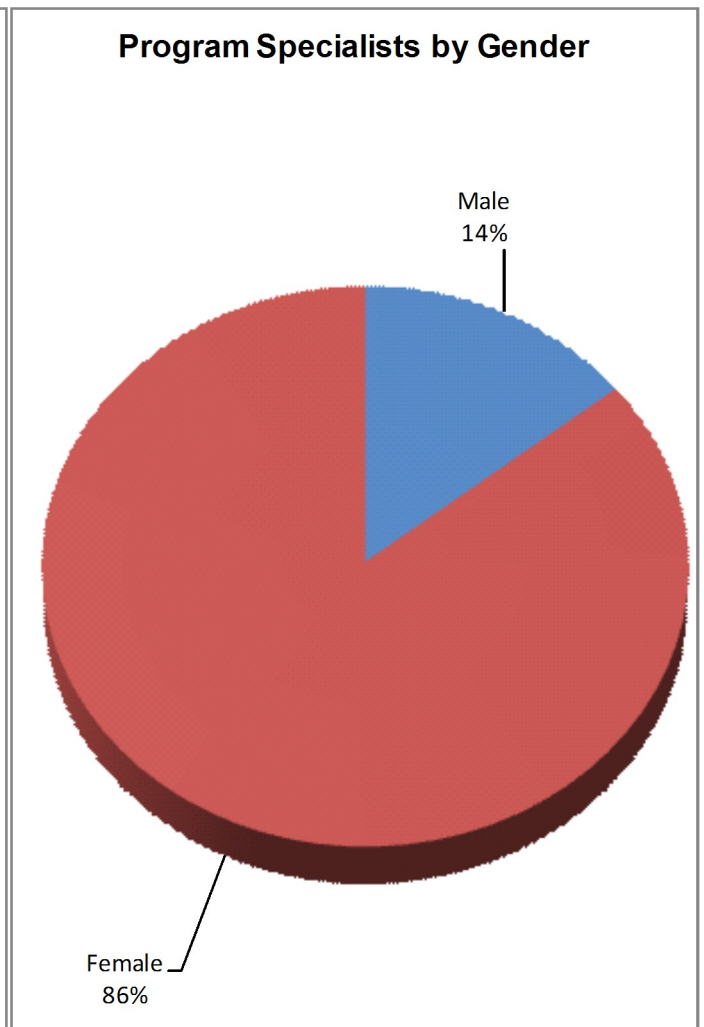
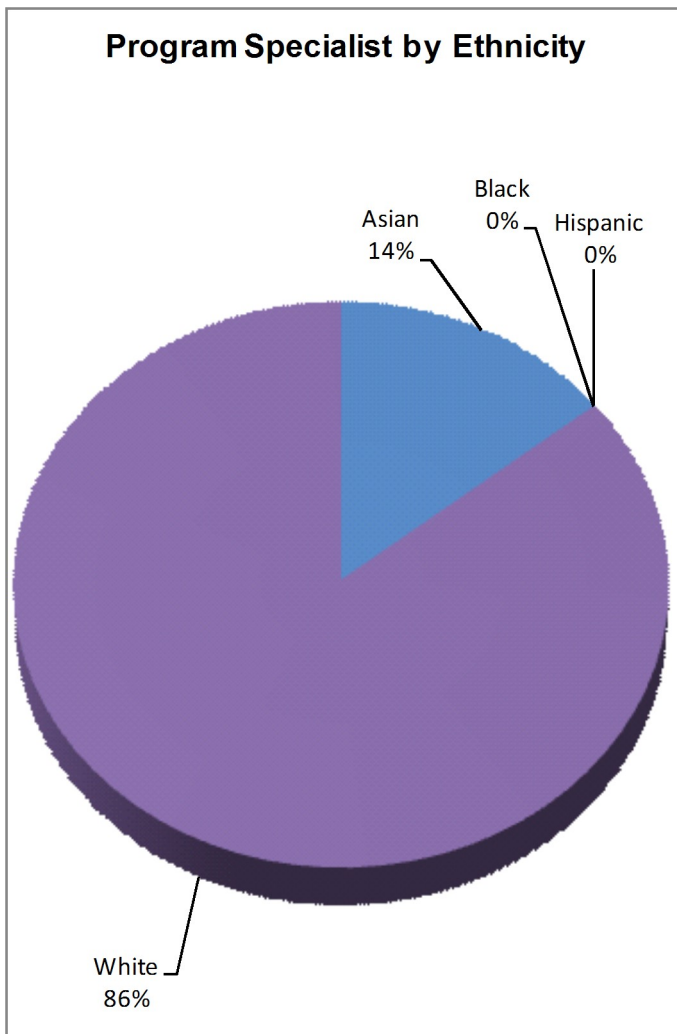
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	1	8.3%	1	8.3%
Black	0	0.0%	3	25.0%	3	25.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%
White	0	0.0%	8	66.7%	8	66.7%
Total	0	0.0%	12	100.0%	12	100.0%



PROGRAM SPECIALISTS BY ETHNICITY

Fall 2008

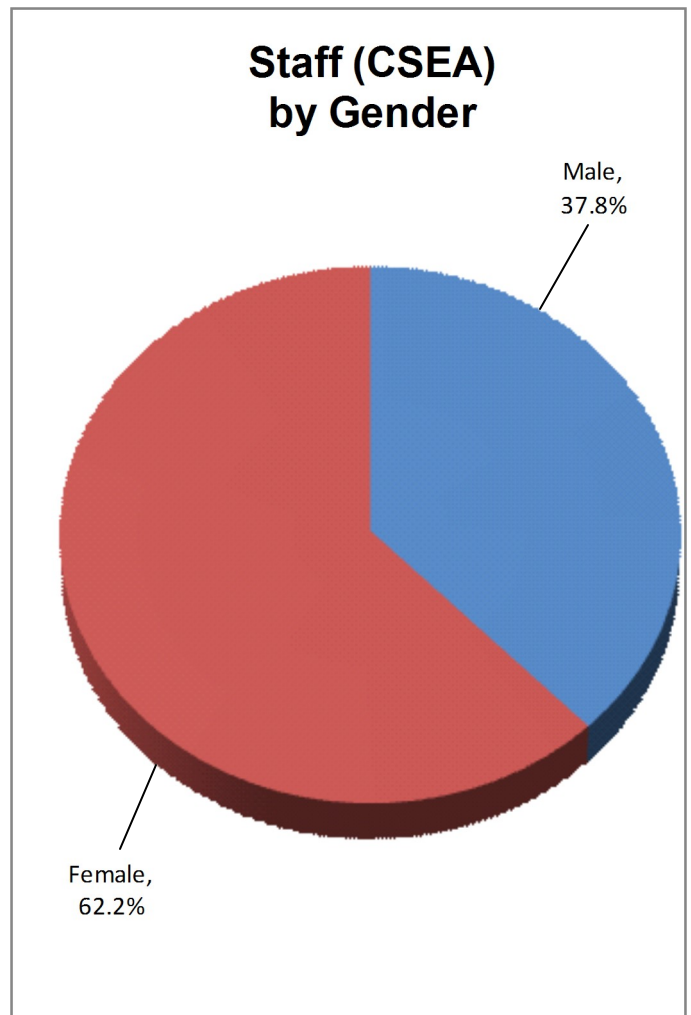
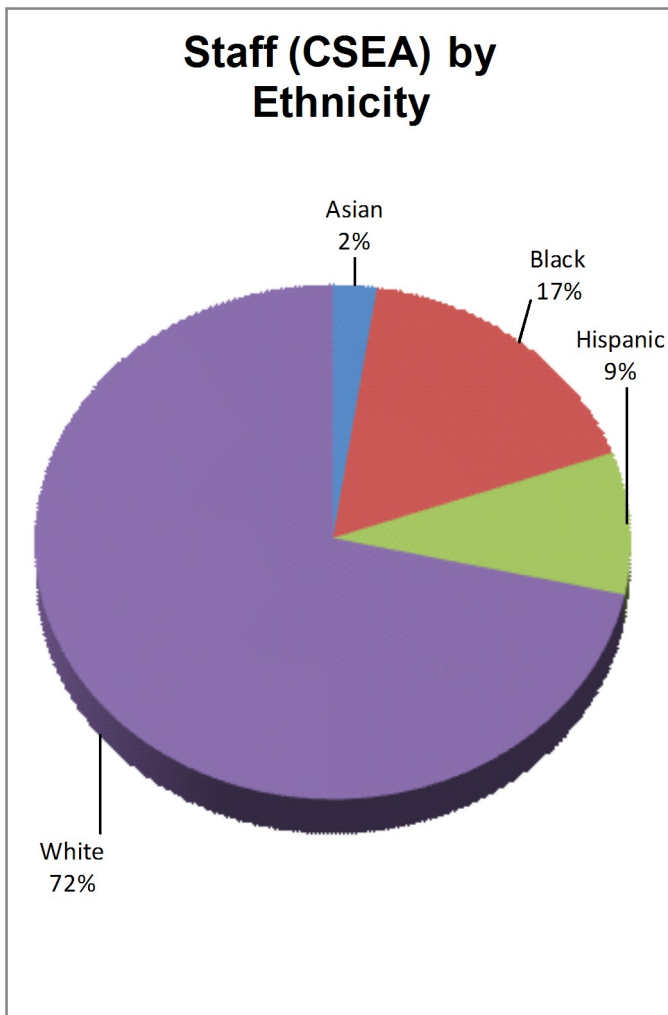
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	1	100.0%	0	0.0%	1	14.3%
Black	0	0.0%	0	0.0%	0	0.0%
Hispanic	0	0.0%	0	0.0%	0	0.0%
White	0	0.0%	6	100.0%	6	85.7%
Total	1	100.0%	6	100.0%	7	100.0%



STAFF (CSEA) BY ETHNICITY

Fall 2008

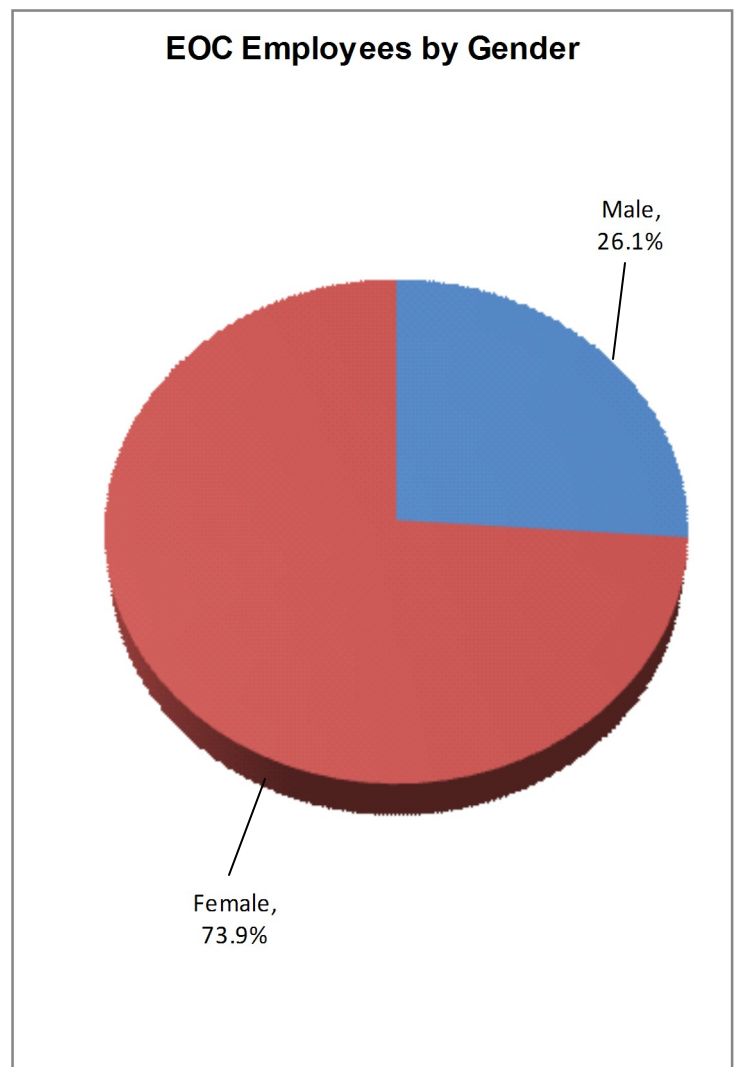
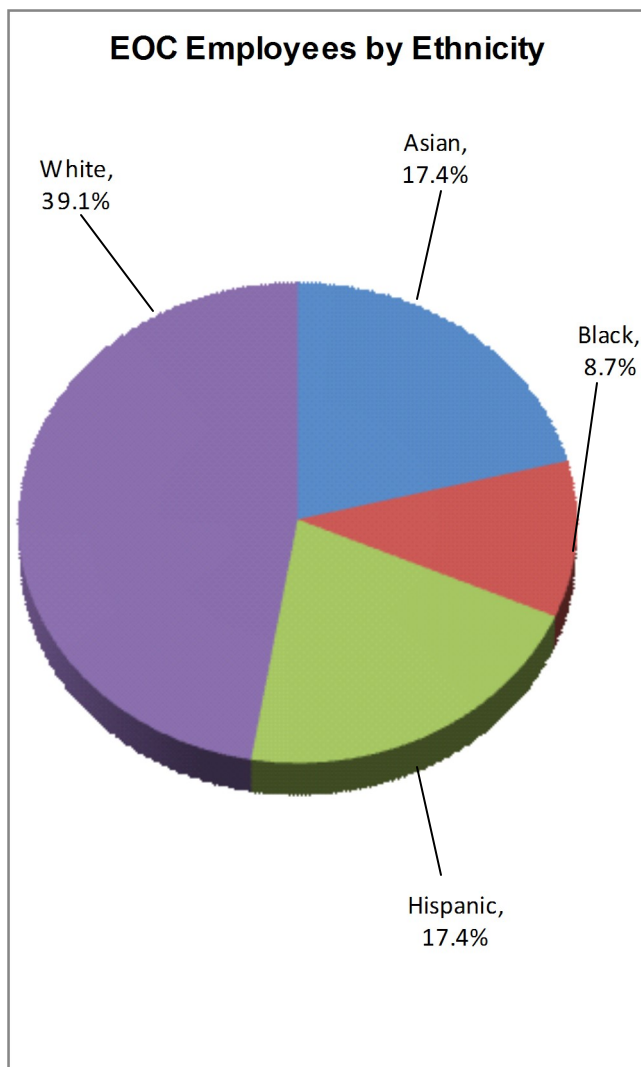
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	1	0.9%	6	3.3%	7	2.4%
Black	18	16.4%	32	17.7%	50	17.2%
Hispanic	12	10.9%	14	7.7%	26	8.9%
White	79	71.8%	129	71.3%	208	71.5%
Total	110	100.0%	181	100.0%	291	100.0%



EOC EMPLOYEES BY ETHNICITY

Fall 2008

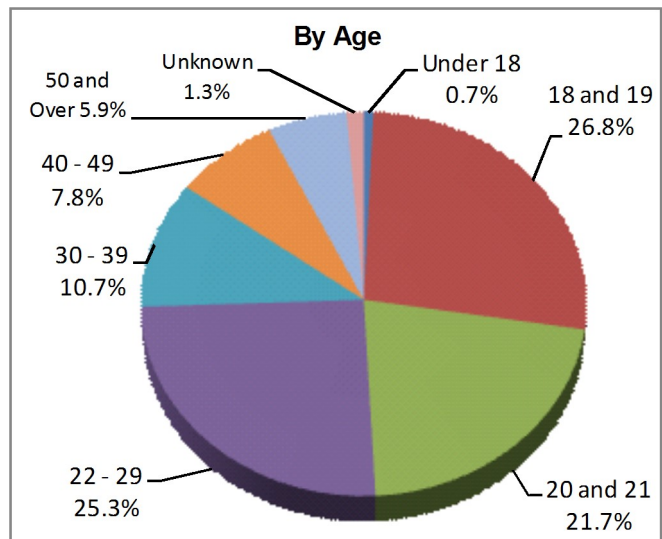
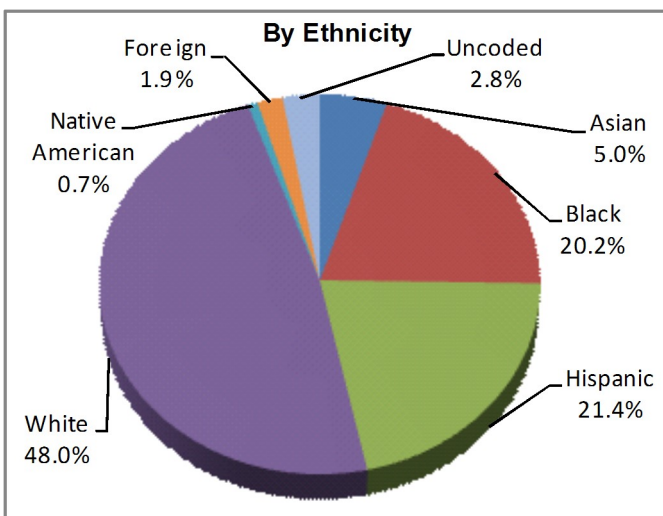
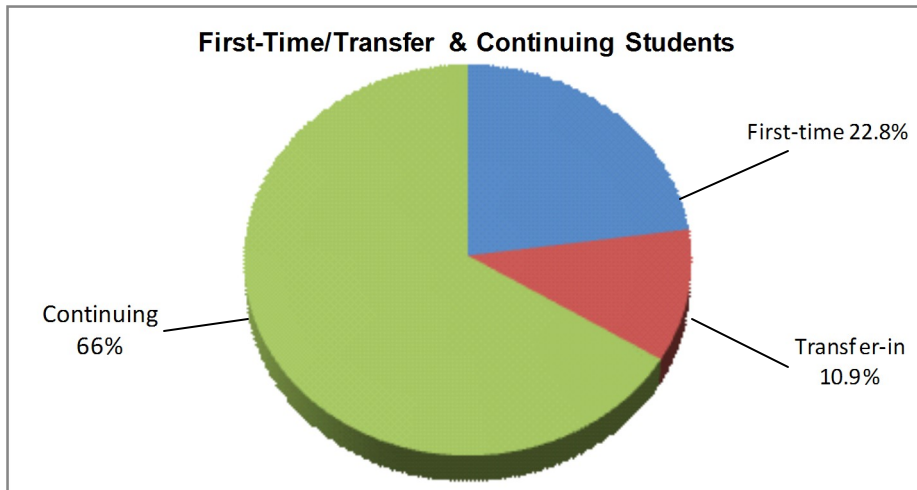
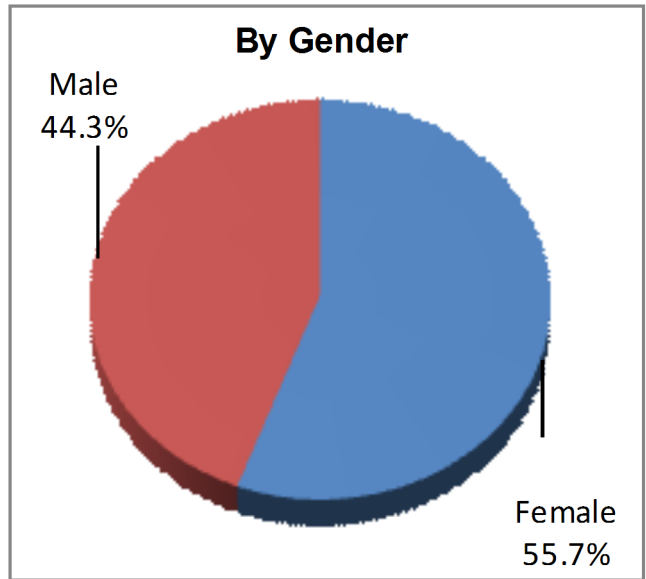
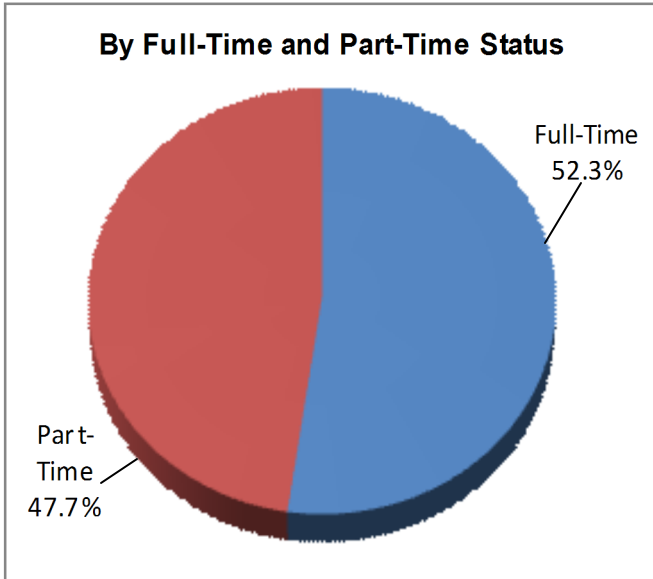
	MALE		FEMALE		TOTAL	
	No.	Pct.	No.	Pct.	No.	Pct.
Asian	0	0.0%	2	11.8%	4	17.4%
Black	2	33.3%	6	35.3%	2	8.7%
Hispanic	0	0.0%	4	23.5%	4	17.4%
White	4	66.7%	5	29.4%	9	39.1%
Total	6	100.0%	17	100.0%	23	100.0%



Students Profile

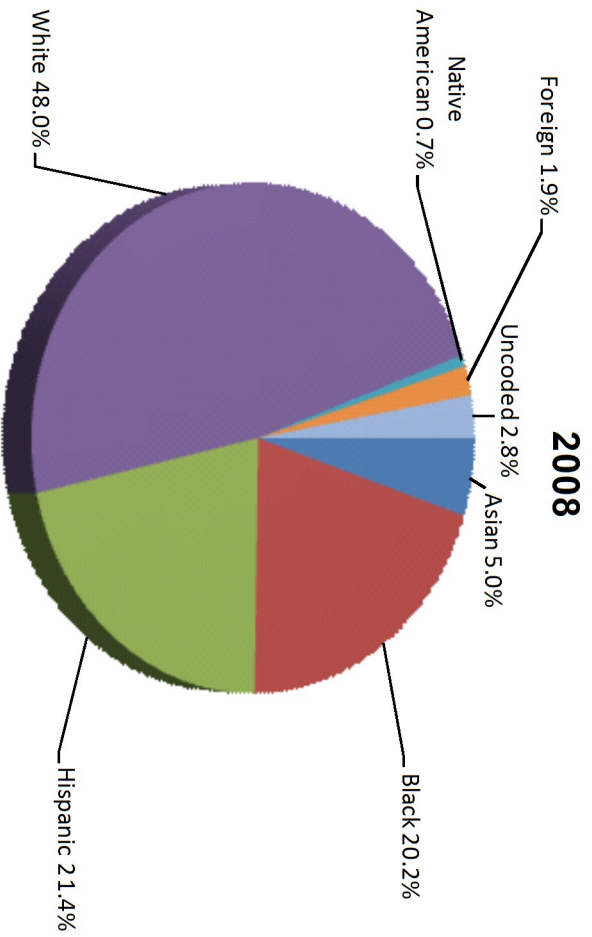
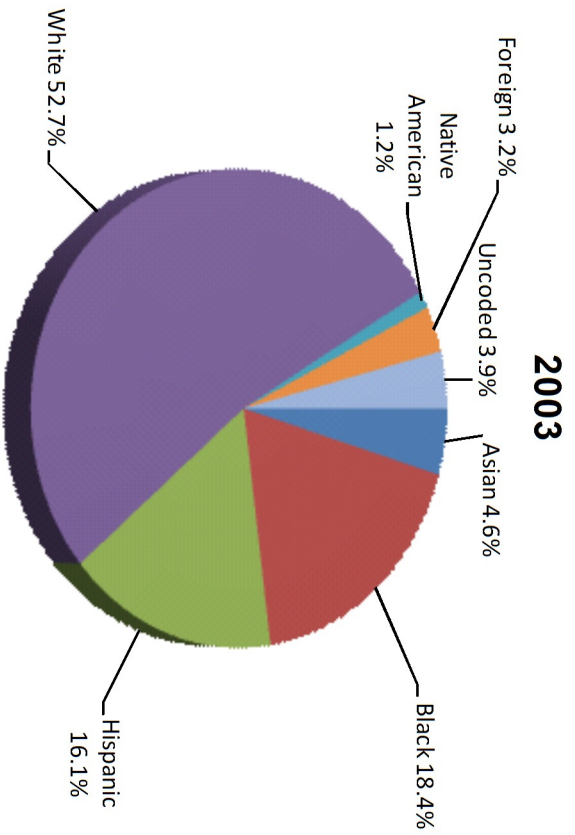
Fall 2008

Westchester Community College



All Students By Ethnicity

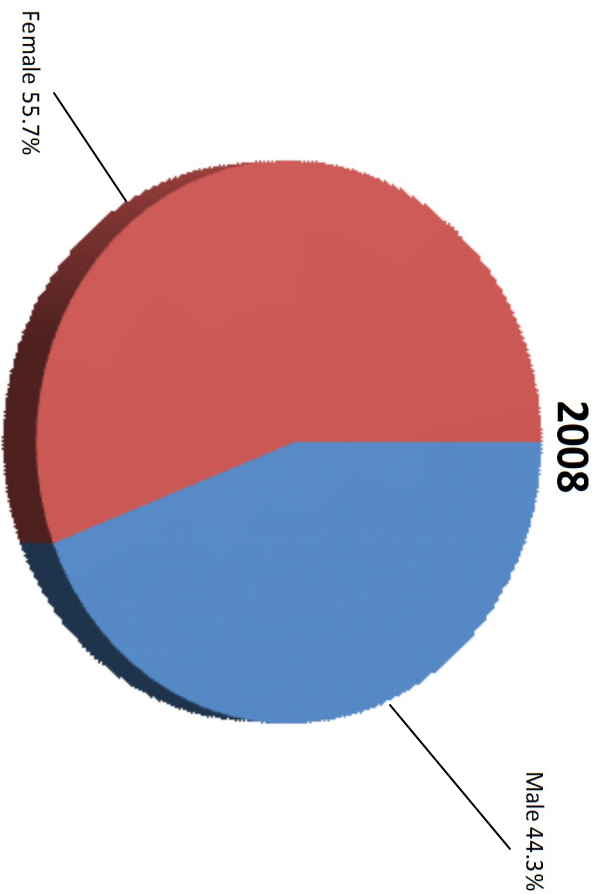
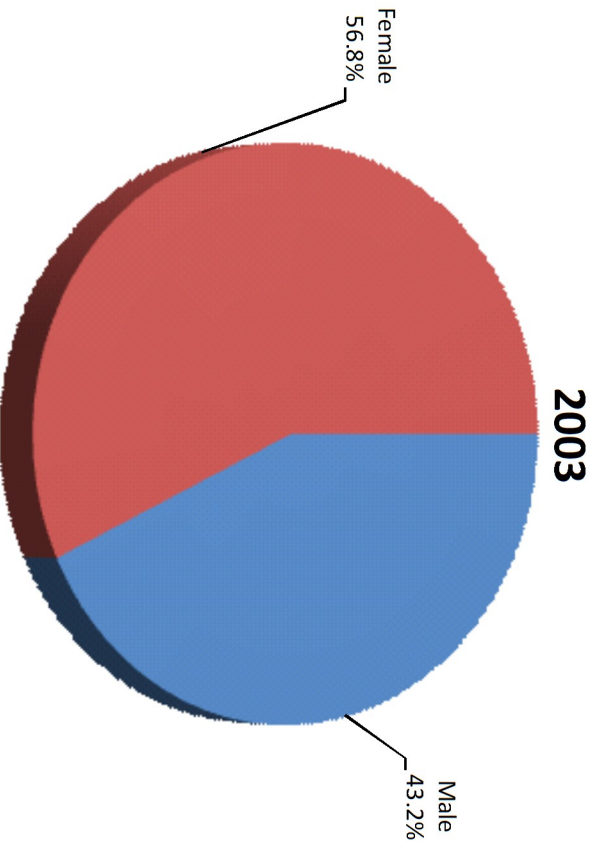
Westchester Community College



	Fall 2003		Fall 2008		Pct. Change
	Number	Pct.	Number	Pct.	
Asian	547	4.6%	635	5.0%	16.1%
Black	2,200	18.4%	2,550	20.2%	15.9%
Hispanic	1,928	16.1%	2,694	21.4%	39.7%
White	6,313	52.7%	6,052	48.0%	-4.1%
Native American	143	1.2%	93	0.7%	-35.0%
Foreign	379	3.2%	240	1.9%	-36.7%
Uncoded	471	3.9%	349	2.8%	-25.9%
Total	11,981	100.0%	12,613	100.0%	5.3%

All Students By Gender

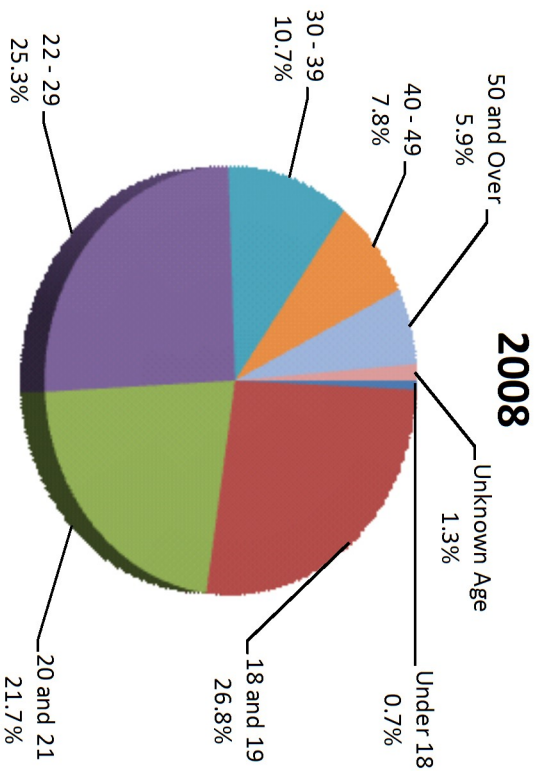
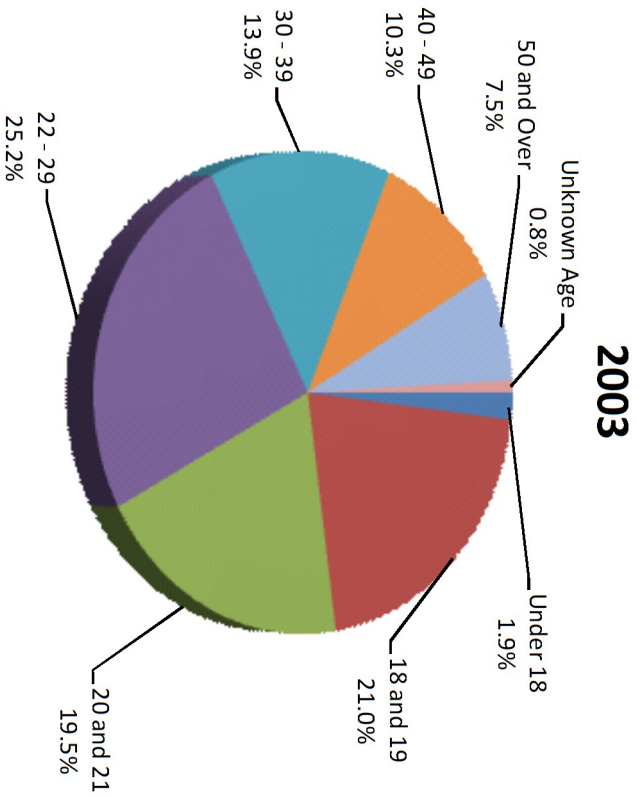
Westchester Community College



	Fall 2003		Fall 2008		Pct. Change
	Number	Pct.	Number	Pct.	
Male	5,170	43.2%	5,584	44.3%	8.0%
Female	6,811	56.8%	7,029	55.7%	3.2%
Total	11,981	100.0%	12,613	100.0%	5.3%

All Students By Age

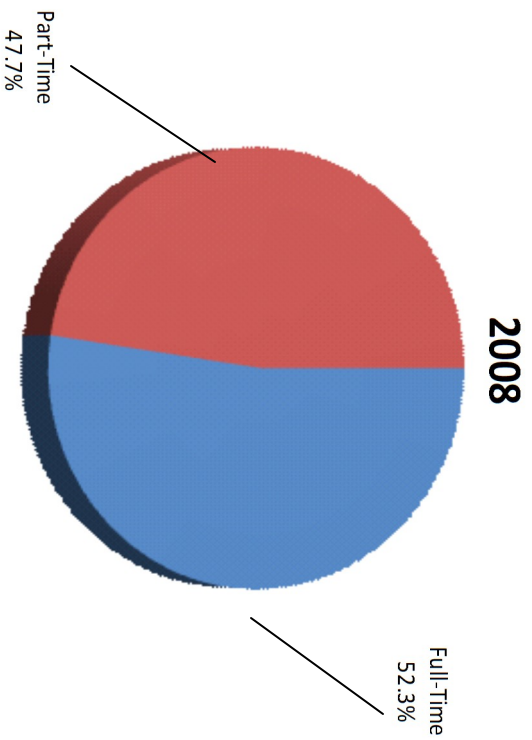
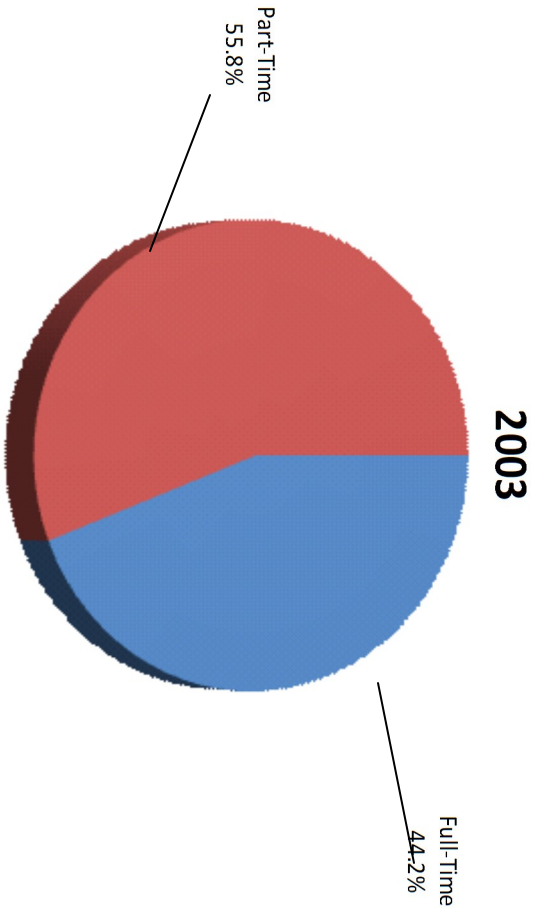
Westchester Community College



	Fall 2003		Fall 2008		Pct. Change
	Number	Pct.	Number	Pct.	
Under 18	222	1.9%	89	0.7%	-59.9%
18 and 19	2,516	21.0%	3,376	26.8%	34.2%
20 and 21	2,333	19.5%	2,737	21.7%	17.3%
22 - 29	3,015	25.2%	3,185	25.3%	5.6%
30 - 39	1,668	13.9%	1,348	10.7%	-19.2%
40 - 49	1,231	10.3%	978	7.8%	-20.6%
50 and Over	896	7.5%	741	5.9%	-17.3%
Unknown Age	100	0.8%	159	1.3%	59.0%
Total	11,981	100.0%	12,613	100.0%	5.3%

All Students By Full-Time/Part-Time Status

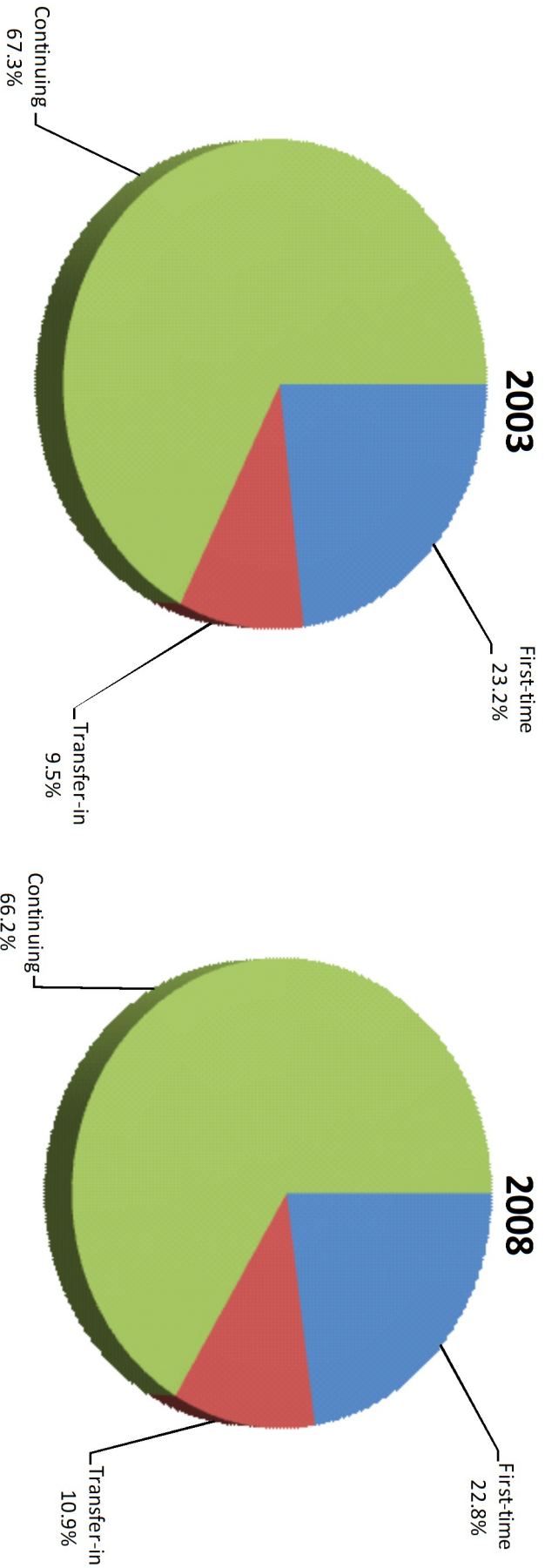
Westchester Community College



	Fall 2003		Fall 2008		Pct. Change
	Number	Pct.	Number	Pct.	
Full-Time	5,299	44.2%	6,600	52.3%	24.6%
Part-Time	6,682	55.8%	6,013	47.7%	-10.0%
Total	11,981	100.0%	12,613	100.0%	5.3%

First-Time, Continuing and Transfer Students

Westchester Community College



	Fall 2003		Fall 2008		Pct. Change
	Number	Pct.	Number*	Pct.	
First-time	2,780	23.2%	2,877	22.8%	3.5%
Transfer-in	1,138	9.5%	1,378	10.9%	21.1%
Continuing	8,063	67.3%	8,340	66.2%	3.4%
Total	11,981	100.0%	12,595	100.0%	5.1%

* The following three categories do not add up to the total enrollment. There are Eighteen (18) concurrently enrolled High School students which will give us a total of 12,613 students in Fall 2008.

FALL SEMESTER 2008

STUDENT PROFILE

WESTCHESTER COMMUNITY COLLEGE

<u>HEAD COUNT</u>	12,613							
CREDIT HOURS	124,892		FT	91,284	73.1%	PT	33,608	26.9%
F.T.E.S (ANNUAL)	4,163		FT	3,043	73.1%	PT	1,120	26.9%
F.T.E.S (SEMESTER)	8,326		FT	6,085	73.1%	PT	2,241	26.9%
TOTAL FULL TIME	6,600	52.3%	M	3,316	50.2%	F	3,284	49.8%
TOTAL PART TIME	6,013	47.7%	M	2,268	37.7%	F	3,745	62.3%
TOTAL MALES	5,584	44.3%	FT	3,316	59.4%	PT	2,268	40.6%
TOTAL FEMALES	7,029	55.7%	FT	3,284	46.7%	PT	3,745	53.3%
<u>MINORITIES:</u>								
TOTAL	5,972	47.3%	M	2,554	42.8%	F	3,418	57.2%
BLACK	2,550	20.2%	M	973	38.2%	F	1,577	61.8%
HISPANIC	2,694	21.4%	M	1,222	45.4%	F	1,472	54.6%
ASIAN	635	5.0%	M	315	49.6%	F	320	50.4%
NATIVE AMERICAN	93	0.7%	M	44	47.3%	F	49	52.7%
<u>OTHER:</u>								
TOTAL	6,641	52.7%	M	3,030	45.6%	F	3,611	54.4%
WHITE	6,052	48.0%	M	2,890	47.8%	F	3,162	52.2%
FOREIGN	240	1.9%	M	65	27.1%	F	175	72.9%
UNCODED	349	2.8%	M	75	21.5%	F	274	78.5%

(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 2008

FIRST TIME STUDENTS:

TOTAL	2,877	22.8%	M	1,430	49.7%	F	1,447	50.3%
FULL TIME	2,090	16.6%	M	1,128	54.0%	F	962	46.0%
PART TIME	787	6.2%	M	302	38.4%	F	485	61.6%
WHITE	1,258	10.0%	M	649	51.6%	F	609	48.4%
BLACK	548	4.3%	M	263	48.0%	F	285	52.0%
HISPANIC	737	5.8%	M	388	52.6%	F	349	47.4%
ASIAN	127	1.0%	M	72	56.7%	F	55	43.3%
NATIVE AMERICAN	20	0.2%	M	7	35.0%	F	13	65.0%
FOREIGN	64	0.5%	M	21	32.8%	F	43	67.2%
UNCODED	123	1.0%	M	30	24.4%	F	93	75.6%

RETURNING/CONTINUING STUDENTS:

TOTAL	8,340	66.1%	M	3,603	43.2%	F	4,737	56.8%
FULL TIME	3,817	30.3%	M	1,852	48.5%	F	1,965	51.5%
PART TIME	4,523	35.9%	M	1,751	38.7%	F	2,772	61.3%
WHITE	4,060	32.2%	M	1,928	47.5%	F	2,132	52.5%
BLACK	1,689	13.4%	M	602	35.6%	F	1,087	64.4%
HISPANIC	1,745	13.8%	M	757	43.4%	F	988	56.6%
ASIAN	418	3.3%	M	207	49.5%	F	211	50.5%
NATIVE AMERICAN	68	0.5%	M	35	51.5%	F	33	48.5%
FOREIGN	148	1.2%	M	36	24.3%	F	112	75.7%
UNCODED	212	1.7%	M	38	17.9%	F	174	82.1%

TRANSFER STUDENTS:

TOTAL	1,378	10.9%	M	544	39.5%	F	834	60.5%
FULL TIME	691	5.5%	M	335	48.5%	F	356	51.5%
PART TIME	687	5.4%	M	209	30.4%	F	478	69.6%
WHITE	726	5.8%	M	310	42.7%	F	416	57.3%
BLACK	310	2.5%	M	107	34.5%	F	203	65.5%
HISPANIC	210	1.7%	M	77	36.7%	F	133	63.3%
ASIAN	87	0.7%	M	34	39.1%	F	53	60.9%
NATIVE AMERICAN	5	0.0%	M	2	40.0%	F	3	60.0%
FOREIGN	27	0.2%	M	8	29.6%	F	19	70.4%
UNCODED	13	0.1%	M	6	46.2%	F	7	53.8%

Note: The above three categories do not add up to the total enrollment.

There are eighteen (18) concurrently enrolled High School students which will give us a total of 12,613 students.

(CONTINUED ON NEXT PAGE)

STUDENT PROFILE (CONT.) - FALL SEMESTER 2008

<u>AGE: HEAD COUNT</u>	12,613	
UNDER 18	89	0.7%
18 AND 19	3,376	26.8%
20 AND 21	2,737	21.7%
22 - 29	3,185	25.3%
30 - 39	1,348	10.7%
40 - 49	978	7.8%
50 AND OVER	741	5.9%
UNKNOWN AGE	159	1.3%

<u>AGE: FULL TIME</u>	6,600	52.3%
UNDER 18	23	0.3%
18 AND 19	2,957	44.8%
20 AND 21	1,953	29.6%
22 - 29	1,207	18.3%
30 - 39	288	4.4%
40 - 49	125	1.9%
50 AND OVER	44	0.7%
UNKNOWN AGE	3	0.0%

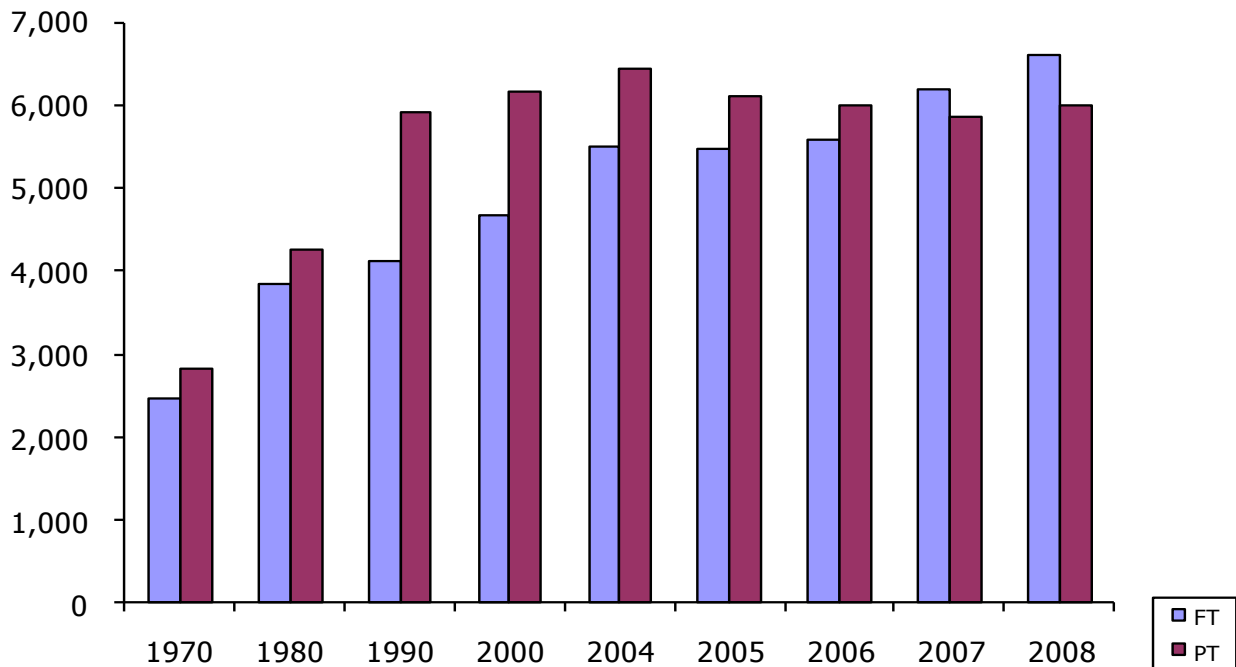
<u>AGE: PART TIME</u>	6,013	47.7%
UNDER 18	66	1.1%
18 AND 19	419	7.0%
20 AND 21	784	13.0%
22 - 29	1,978	32.9%
30 - 39	1,060	17.6%
40 - 49	853	14.2%
50 AND OVER	697	11.6%
UNKNOWN AGE	156	2.6%

<u>AGE: MALES</u>	5,584	44.3%
UNDER 18	33	0.6%
18 AND 19	1,781	31.9%
20 AND 21	1,410	25.3%
22 - 29	1,364	24.4%
30 - 39	482	8.6%
40 - 49	253	4.5%
50 AND OVER	198	3.5%
UNKNOWN AGE	63	1.1%

<u>AGE: FEMALES</u>	7,029	55.7%
UNDER 18	56	0.8%
18 AND 19	1,595	22.7%
20 AND 21	1,327	18.9%
22 - 29	1,821	25.9%
30 - 39	866	12.3%
40 - 49	725	10.3%
50 AND OVER	543	7.7%
UNKNOWN AGE	96	1.4%

Credit Headcount: Fall 1970 - 2008

Westchester Community College



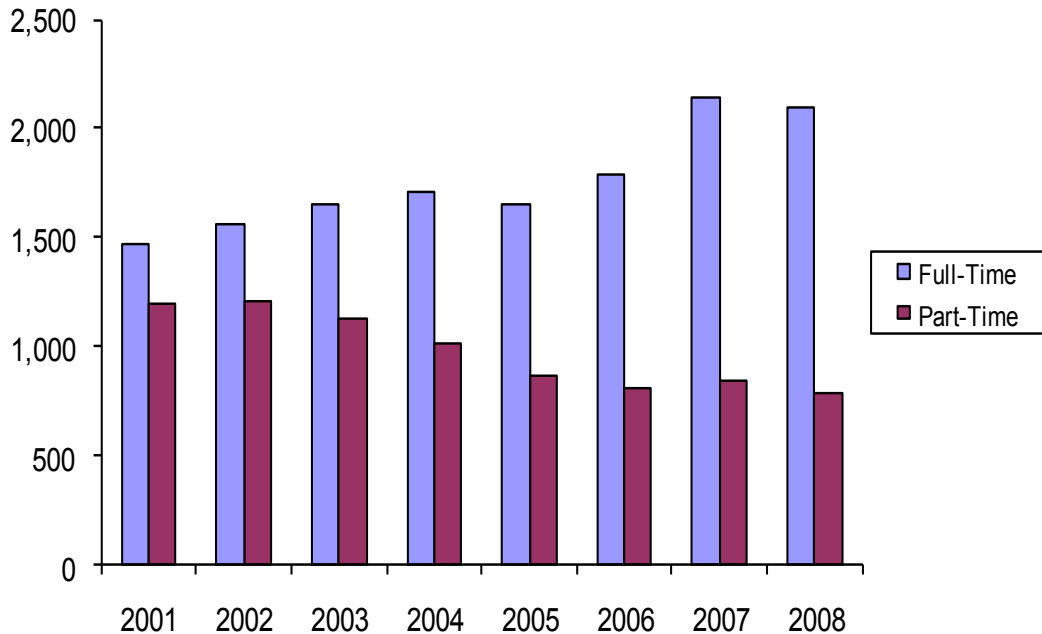
	FT	Pct	PT	Pct	Total
1970	2,472	46.8%	2,814	53.2%	5,286
1980	3,843	47.4%	4,263	52.6%	8,106
1990	4,123	41.0%	5,923	59.0%	10,046
2000	4,663	43.1%	6,156	56.9%	10,819
2004	5,505	46.1%	6,430	53.9%	11,935
2005	5,463	47.2%	6,101	52.8%	11,564
2006	5,578	48.2%	6,001	51.8%	11,579
2007	6,205	51.4%	5,868	48.6%	12,073
2008	6,600	52.3%	6,013	47.7%	12,613

FIRST-TIME STUDENT ENROLLMENT

Fall 2001 - 2008

	Full-Time		Part-Time		Total No.
	No.	Pct.	No.	Pct.	
1999	1,651	54.8%	1,364	45.2%	3,015
2000	1,517	55.0%	1,241	45.0%	2,758
2001	1,463	55.1%	1,192	44.9%	2,655
2002	1,561	56.3%	1,211	43.7%	2,772
2003	1,654	59.5%	1,126	40.5%	2,780
2004	1,713	62.7%	1,017	37.3%	2,730
2005	1,652	65.6%	867	34.4%	2,519
2006	1,792	68.9%	807	31.1%	2,599
2007	2,137	71.7%	844	28.3%	2,981
2008	2,090	72.6%	787	27.4%	2,877

FIRST-TIME STUDENTS: Fall 2001 - 2008



Comparison of Credit Students Enrollments

Fall 2007 and Fall 2008

Westchester Community College

	Fall 2007	Fall 2008	Change 07 to 08
Headcount	12,073	12,613	4.5%
Full-Time	6,205	6,600	6.4%
Part-Time	5,868	6,013	2.5%
F.T.E.S: (Semester)	7,946	8,326	4.8%
Gender			
Males	5,357	5,584	4.2%
Females	6,716	7,029	4.7%
Minorities	5,465	5,972	9.3%
Black	2,352	2,550	8.4%
Hispanic	2,380	2,694	13.2%
Asian/Pacific	640	635	-0.8%
Native American	93	93	0.0%
Foreign	243	240	-1.2%
White	5,985	6,052	1.1%
Uncoded	380	349	-8.2%
First-Time	2,981	2,877	-3.5%
Transfer-In	1,228	1,378	12.2%
Returning	7,842	8,340	6.4%

Between Fall 2007 and Fall 2008 these noticeable changes have occurred:

- The percent of total student enrollments is up 4.5%.
- The percent of full-time student enrollments is up 6.4%.
- The percent of part-time student enrollments is up 2.5%.
- The percent of foreign student enrollments is down -1.2%.
- The percent of Black student enrollments is up 8.4%.
- The percent of Hispanic student enrollments is up 13.2%.
- The percent of female enrollments is up 4.7%.
- The percent of Asian/Pacific student enrollments is down -0.8%.
- The percent of Transfer-In student enrollments is up 12.2%.
- The percent of First-time student enrollments is down -3.5%.
- The percent of Returning student enrollments is up 6.4%.
- FTEs (semester) are up 4.8%.

Graduation, Persistence and Attrition of Full-Time, First-Time Students in Associate Degree Programs at SUNY Community Colleges

Cohort Entering in Fall 2004 Through Fall 2007 - Status as of Fall 2008

Institution	Entering Cohort	Total Assoc. Degrees After 3 Years	Total Assoc. Degrees After 4 Years	Transfers to SUNY without Graduating	² Tranfers Elsewhere than SUNY without Graduating	Total Transfers as of Fall 2008	Persisters Still Enrolled as of Fall 2008	¹ Student Success Rate after 4 Years
COMMUNITY COLLEGES	36,999					0.00%		0.00%
ADIRONDACK	663	12.97%	3.77%	11.92%	3.92%	15.84%	5.13%	24.74%
BROOME	1,300	13.77%	4.46%	13.85%	3.08%	16.93%	5.85%	27.24%
CAYUGA COUNTY	589	15.96%	2.72%	12.39%	4.41%	16.80%	4.58%	24.10%
CLINTON	391	12.79%	5.12%	13.55%	0.77%	14.32%	2.56%	22.00%
COLUMBIA-GREENE	234	13.68%	6.84%	15.81%	4.27%	20.08%	4.70%	31.62%
CORNING	826	13.56%	4.60%	9.20%	0.00%	9.20%	4.12%	17.92%
DUTCHESS	1,191	12.68%	4.37%	8.82%	6.30%	15.12%	9.07%	28.56%
ERIE	2,387	12.19%	5.32%	10.98%	2.09%	13.07%	9.01%	27.40%
FASHION INSTITUTE	1,021	15.77%	7.74%	0.78%	7.05%	7.83%	7.84%	23.41%
FINGER LAKES CC	854	13.35%	3.04%	9.84%	5.85%	15.69%	4.10%	22.83%
FULTON-MONTGOMERY	395	9.87%	2.78%	11.65%	4.81%	16.46%	4.81%	24.05%
GENESEE	950	11.05%	2.74%	15.47%	3.89%	19.36%	3.47%	25.57%
HERKIMER	813	10.95%	3.57%	15.99%	5.66%	21.65%	2.34%	27.56%
HUDSON VALLEY	2,515	10.06%	2.78%	8.91%	7.55%	16.46%	6.16%	25.40%
JAMESTOWN	872	13.19%	2.98%	15.14%	5.05%	20.19%	4.36%	27.53%
JEFFERSON	616	12.34%	3.41%	13.31%	4.38%	17.69%	6.01%	27.11%
MOHAWK VALLEY	1,342	10.13%	3.58%	9.99%	4.84%	14.83%	6.33%	24.74%
MONROE	3,513	13.58%	4.75%	10.87%	7.06%	17.93%	8.54%	31.22%
NASSAU	4,492	12.69%	6.37%	6.28%	8.04%	14.32%	8.46%	29.15%
NIAGARA COUNTY	1,091	14.48%	4.58%	13.20%	5.59%	18.79%	6.69%	30.06%
NORTH COUNTRY	316	10.44%	1.90%	7.59%	2.22%	9.81%	4.11%	15.82%
ONONDAGA	1,002	10.18%	4.19%	5.99%	2.99%	8.98%	8.48%	21.65%
ORANGE COUNTY	1,218	11.49%	5.42%	5.25%	3.53%	8.78%	7.80%	22.00%
ROCKLAND	1,119	10.19%	3.13%	5.45%	8.49%	13.94%	10.01%	27.08%
SCHENECTADY	409	14.18%	4.89%	8.80%	3.91%	12.71%	6.60%	24.20%
SUFFOLK	3,645	13.36%	6.56%	7.87%	7.08%	14.95%	10.53%	32.04%
SULLIVAN COUNTY	433	12.01%	3.00%	10.39%	4.16%	14.55%	3.00%	20.55%
TOMPKINS-CORTLAND	701	11.84%	3.71%	10.84%	4.42%	15.26%	4.28%	23.25%
ULSTER COUNTY	460	14.35%	3.70%	10.00%	4.78%	14.78%	4.35%	22.83%
WESTCHESTER	1,641	9.45%	3.72%	2.50%	6.52%	9.02%	9.57%	22.31%

¹Student Success Rate equals total associate degrees after four years plus all Transfers to a four year college plus all Persisters Still Enrolled.

²The non-SUNY transfer data is available for three years only, so the 2004 (four year) cohort reflects the 3-year transfer rate for "Other Transfers" rather than the 4-year rate. Therefore, the transfers to private and out-of-state colleges and universities are underestimated for this cohort.

Data Source: WCC Office of Institutional Research and Planning, taken from SUNY Report #(08-10), "Graduation, Attrition and Retention Survey," Fall 2008.

Community College Headcount Enrollment Comparisons

State University of New York, Fall 2007 and Fall 2008

Institutions	Fall 2007			Fall 2008			% Change in Enrollment 07-08
	Full-Time	Part-Time	Total	Full-Time	Part-Time	Total	
COMMUNITY COLLEGES	125,481	88,648	214,129	130,246	90,749	220,995	3.2%
ADIRONDACK	2,037	1,371	3,408	2,059	1,404	3,463	1.6%
BROOME	4,246	2,312	6,558	4,234	2,391	6,625	1.0%
CAYUGA COUNTY	2,078	1,972	4,050	2,007	1,893	3,900	-3.7%
CLINTON	1,174	946	2,120	1,178	889	2,067	-2.5%
COLUMBIA-GREENE	993	830	1,823	997	842	1,839	0.9%
CORNING	2,345	2,727	5,072	2,339	2,851	5,190	2.3%
DUTCHESS	4,206	4,042	8,248	4,447	4,055	8,502	3.1%
ERIE	8,697	4,356	13,053	9,229	4,474	13,703	5.0%
FASHION INSTITUTE	6,870	3,068	9,938	7,055	3,010	10,065	1.3%
FINGER LAKES CC	2,852	2,499	5,351	3,121	2,629	5,750	7.5%
FULTON-MONTGOMERY	1,453	782	2,235	1,552	868	2,420	8.3%
GENESEE	3,002	3,470	6,472	3,124	3,548	6,672	3.1%
HERKIMER	2,128	1,200	3,328	2,319	1,205	3,524	5.9%
HUDSON VALLEY	6,993	5,303	12,296	7,222	5,452	12,674	3.1%
JAMESTOWN	2,305	1,056	3,361	2,453	1,244	3,697	10.0%
JEFFERSON	1,768	1,423	3,191	1,756	1,428	3,184	-0.2%
MOHAWK VALLEY	3,766	2,278	6,044	3,880	2,304	6,184	2.3%
MONROE	10,432	7,050	17,482	11,058	7,056	18,114	3.6%
NASSAU	14,445	7,038	21,483	14,682	7,112	21,794	1.4%
NIAGARA COUNTY	3,616	2,715	6,331	3,941	2,726	6,667	5.3%
NORTH COUNTRY	954	785	1,739	963	1,002	1,965	13.0%
ONONDAGA	5,644	4,993	10,637	6,010	4,702	10,712	0.7%
ORANGE COUNTY	3,452	3,150	6,602	3,653	3,110	6,763	2.4%
ROCKLAND	3,990	2,663	6,653	4,315	2,672	6,987	5.0%
SCHENECTADY	2,095	2,272	4,367	2,228	2,619	4,847	11.0%
SUFFOLK	12,832	9,260	22,092	12,658	10,356	23,014	4.2%
SULLIVAN COUNTY	967	644	1,611	1,056	628	1,684	4.5%
TOMPKINS-CORTLAND	2,404	809	3,213	2,487	782	3,269	1.7%
ULSTER COUNTY	1,532	1,766	3,298	1,623	1,484	3,107	-5.8%
WESTCHESTER	6,205	5,868	12,073	6,600	6,013	12,613	4.5%

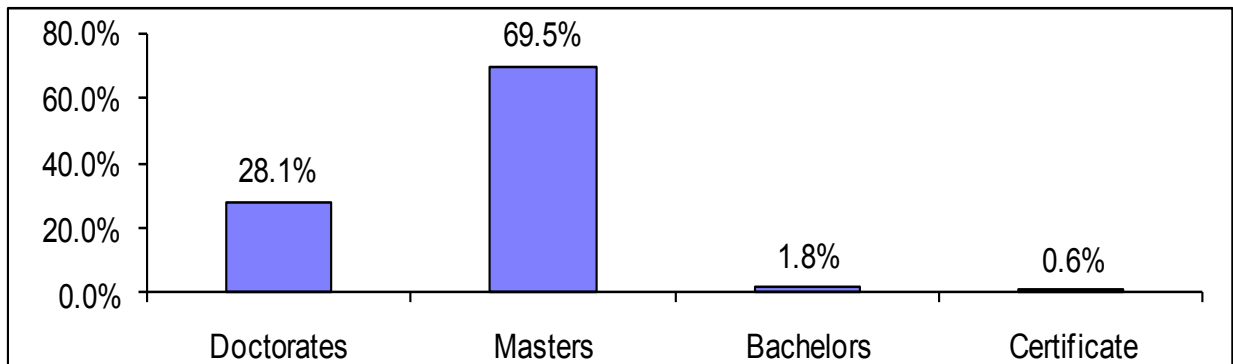
Produced by Office of Institutional Research and Planning: September, 2009.

Source: State University of New York, System Administration, Office of Institutional Research and Analysis.

WESTCHESTER COMMUNITY COLLEGE

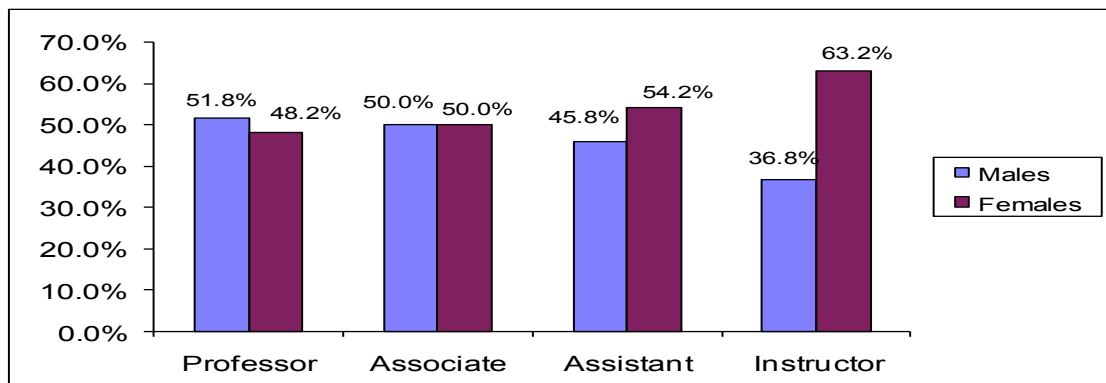
FULL-TIME TEACHING FACULTY Highest Degree Earned: Fall 2008

Year	Doctorates		Masters		Bachelors		Certificate		Total
1999	41	26.2%	108	69.2%	7	4.5%	0	0.0%	156
2000	43	27.6%	109	69.9%	4	2.6%	0	0.0%	156
2001	47	28.7%	113	68.9%	4	2.4%	0	0.0%	164
2002	44	27.8%	109	69.0%	5	3.2%	0	0.0%	158
2003	47	29.9%	107	68.2%	3	1.9%	0	0.0%	157
2004	45	28.1%	111	69.4%	3	1.9%	1	0.6%	160
2005	44	28.2%	107	68.6%	4	2.6%	1	0.6%	156
2006	44	27.3%	114	70.8%	2	1.2%	1	0.6%	161
2007	45	27.3%	117	70.9%	2	1.2%	1	0.6%	165
2008	47	28.1%	116	69.5%	3	1.8%	1	0.6%	167



Rank and Gender: Fall 2008

	Males		Females		Total	
	N	%	N	%	N	%
Professor	29	51.8%	27	48.2%	56	33.5%
Associate	22	50.0%	22	50.0%	44	26.3%
Assistant	22	45.8%	26	54.2%	48	28.7%
Instructor	7	36.8%	12	63.2%	19	11.4%
Total	80	47.9%	87	52.1%	167	100%



AFFIRMATIVE ACTION REPORT FOR FULL-TIME TEACHING FACULTY

FALL 1994 - 2008

Year	Asian		Blacks		Hispanics		Whites	
	N	%	N	%	N	%	N	%
1994	6	3.6%	8	4.8%	3	1.8%	151	89.8%
1995	6	3.7%	5	3.1%	3	1.8%	148	91.4%
1996	5	3.2%	4	2.6%	3	1.8%	143	92.3%
1997	5	3.0%	6	3.6%	3	1.8%	149	91.4%
1998	6	3.7%	7	4.3%	4	1.8%	145	89.5%
1999	6	3.8%	7	4.5%	4	2.6%	139	89.1%
2000	6	3.8%	8	5.1%	6	3.8%	136	87.2%
2001	6	3.7%	6	3.7%	5	3.0%	147	89.6%
2002	5	3.2%	6	3.8%	5	3.2%	141	89.8%
2003**	5	3.2%	6	3.8%	5	3.2%	141	89.8%
2004	5	3.1%	7	4.4%	6	3.8%	142	88.8%
2005	5	3.2%	7	4.5%	6	3.8%	138	88.5%
2006	4	2.5%	7	4.3%	6	3.7%	144	89.4%
2007	4	2.4%	7	4.3%	6	3.6%	148	89.7%
2008	5	3.0%	8	4.8%	7	4.2%	147	88.0%

Notes:

For the purpose of this report, full-time employees include those who work half-time or more.

Source: Office of Institutional Research and Planning

*** Figures for 2002 and 2003 are exactly the same -- retirement/resignations and new hires equaled out.*

ACADEMIC YEARS 1970-71 to 2007-08
Westchester Community College

YEAR	SEOC	PERKINS	FWS	EOP	LOAN	TAP CV/WAR SERVICES	PELL	LEEP	APTS	WCCFA	EMH 2	MILITARY	TRIO	TOTAL
1970-71	\$21,600	--	\$20,403	--	\$204,030	\$143,021	--	\$18,000	--	\$41,000	--	--	--	\$448,054
1971-72	\$40,637	\$40,275	\$46,694	\$21,748	\$203,210	\$169,303	--	\$37,910	--	\$15,000	--	--	--	\$574,777
1972-73	\$48,479	\$63,294	\$54,925	\$86,479	\$161,550	\$344,769	--	\$58,000	--	\$28,418	--	--	--	\$845,914
1973-74	\$50,555	\$68,530	\$55,119	\$145,338	\$55,380	\$382,521	\$34,765	\$84,896	--	\$15,163	--	--	--	\$892,267
1974-75	\$51,833	\$78,844	\$49,673	\$157,250	\$95,558	\$471,921	\$280,620	\$79,781	--	\$26,371	--	--	--	\$1,291,851
1975-76	\$65,232	\$112,860	\$84,900	\$116,616	\$120,476	\$663,626	\$700,700	\$56,472	--	\$20,261	--	--	--	\$1,941,534
1976-77	\$62,975	\$94,035	\$68,679	\$61,000	\$233,261	\$739,065	\$938,799	\$67,337	--	\$22,522	--	--	--	\$2,287,673
1977-78	\$57,978	\$122,082	\$63,211	\$77,084	\$227,594	\$684,355	\$902,748	\$46,975	--	\$24,813	--	--	--	\$2,206,840
1978-79	\$55,076	\$102,145	\$55,490	\$76,180	\$242,918	\$640,139	\$837,266	\$30,971	--	\$33,862	--	--	--	\$2,074,047
1979-80	\$49,000	\$37,791	\$43,948	\$50,057	\$476,530	\$839,441	\$1,159,921	\$11,254	--	\$23,071	--	--	--	\$2,691,013
1980-81	\$71,618	\$67,963	\$50,680	\$40,264	\$862,142	\$837,647	\$1,022,521	\$4,257	--	\$18,077	--	--	--	\$2,975,169
1981-82	\$53,377	\$40,041	\$31,803	\$38,267	\$1,338,199	\$1,050,141	\$1,075,172	--	--	\$23,077	--	--	--	\$3,650,077
1982-83	\$53,338	\$38,194	\$30,722	\$43,691	\$831,546	\$1,038,695	\$993,740	--	--	\$54,189	--	--	--	\$3,444,234
1983-84	\$56,440	\$53,611	\$39,032	\$50,181	\$852,997	\$1,063,190	\$1,058,310	--	--	\$52,677	--	--	--	\$3,440,080
1984-85	\$53,051	\$63,315	\$40,323	\$57,825	\$927,592	\$1,167,617	\$1,108,427	--	--	\$47,933	--	--	--	\$3,786,943
1985-86	\$62,669	\$60,193	\$54,738	\$57,984	\$793,328	\$1,137,427	\$1,152,185	--	--	\$34,522	--	--	--	\$3,333,312
1986-87	\$56,526	\$69,615	\$28,085	\$56,734	\$565,388	\$1,263,535	\$987,277	--	--	\$59,656	--	--	--	\$2,933,888
1987-88	\$52,330	\$77,165	\$20,971	\$45,689	\$397,354	\$998,370	\$1,073,822	--	--	\$61,152	--	--	--	\$3,002,848
1988-89	\$59,286	\$66,852	\$32,780	\$43,795	\$402,357	\$1,163,894	\$1,130,798	--	--	\$41,000	--	--	--	\$3,364,064
1989-90	\$68,637	\$11,000	\$36,581	\$61,624	\$526,427	\$1,026,306	\$1,399,522	--	--	\$28,784	--	--	--	\$3,313,600
1990-91	\$74,225	\$43,337	\$48,176	\$46,715	\$552,742	\$1,131,604	\$1,669,760	NSL ¹	\$76,440	\$159,000	\$20,000	\$317,184	\$4,139,183	
1991-92	\$87,715	\$74,039	\$53,572	\$46,697	\$756,644	\$1,609,418	\$2,841,474	\$27,600	\$239,492	\$190,000	\$20,000	\$380,000	\$6,326,421	
1992-93	\$123,778	\$87,014	\$40,120	\$46,611	\$1,042,942	\$2,431,728	\$3,464,623	\$30,171	\$244,854	\$225,000	\$20,000	\$384,000	\$8,140,841	
1993-94	\$160,482	\$54,630	\$57,873	\$44,612	\$1,531,878	\$2,472,082	\$3,136,466	--	\$289,782	\$205,018	\$20,000	\$344,000	\$8,316,823	
1994-95	\$189,468	\$54,129	\$52,528	\$46,222	\$1,372,368	\$2,325,600	\$2,645,556	\$12,500	\$393,873	\$243,069	\$20,000	\$364,500	\$7,719,813	
1995-96	\$246,654	\$35,573	\$47,508	\$30,272	\$1,172,522	\$2,219,455	\$2,816,927	\$11,000	\$412,658	\$294,000	\$20,000	\$319,500	\$7,626,069	
1996-97	\$222,717	\$62,830	\$53,776	\$38,584	\$1,379,811	\$2,350,750	\$3,152,208	\$5,500	\$406,298	\$295,000	\$20,000	\$204,000	\$8,191,474	
1997-98	\$260,508	\$14,825	\$87,733	\$54,073	\$1,307,968	\$2,084,281	\$3,177,910	--	\$413,964	\$482,000	\$20,000	\$217,968	\$8,121,230	
1998-99	\$302,523	Discontinued	\$135,384	\$43,862	\$1,039,420	\$1,854,181	\$3,705,878	Discontinued	\$400,184	--	\$20,000	\$235,331	\$7,736,763	
1999-00	\$247,249	Discontinued	\$132,131	\$43,390	\$1,149,344	\$1,772,753	\$3,545,105	Discontinued	\$413,118	\$522,000	\$20,000	\$236,100	\$8,141,190	
2000-01	\$300,935	\$108,450	\$45,206	\$45,206	\$1,139,703	\$2,004,504	\$3,840,220	--	\$412,741	\$550,000	\$20,000	\$296,100	\$9,717,876	
2001-02	\$220,335	\$131,675	\$22,099	\$1,008,332	\$2,019,874	\$4,522,483	\$37,063	\$708,000	\$605,000	\$20,000	\$296,100	\$24,362	\$9,247,133	
2002-03	\$241,062	\$191,724	\$35,577	\$1,420,448	\$1,989,960	\$5,036,197	\$417,093	\$708,000	\$20,000	\$431,538	\$28,638	\$10,520,237		
2003-04	\$197,513	\$182,418	\$30,525	\$1,695,836	\$2,466,268	\$5,479,170	\$423,798	\$672,707	\$19,000	\$558,545	\$29,211	\$11,754,991		
2004-05	\$218,166	\$137,603	\$29,825	\$2,431,854	\$3,212,875	\$5,965,580	\$478,635	\$488,313	\$20,400	\$580,470	\$29,211	\$13,592,932		
2005-06	\$181,136	\$110,043	\$36,691	\$2,571,281	\$3,302,431	\$5,326,984	\$452,128	\$466,775	\$20,400	\$475,248	\$20,000	\$12,959,117		
2006-07	\$211,694	\$134,951	\$47,746	\$2,938,021	\$3,733,578	\$5,980,478	\$427,551	\$510,116	\$20,400	\$510,116	\$20,000	\$14,534,651		
2007-08	\$242,196	\$121,369	\$57,756	\$3,833,100	\$4,350,184	\$7,511,824	\$421,063	\$432,633	\$20,400	\$580,000	\$19,600	\$17,511,824		

FSEOG = Federal Supplemental Educational Opportunity Grant
 PERKINS = Federal Perkins Loans (Formerly NSL)
 FWS = Federal Work Study (Formerly College Work Study)
 EOP = Educational Opportunity Program
 LOANS = Federal Subsidized and Unsubsidized Stafford Loans and Federal Plus Loans (Formerly Guaranteed Student Loans, Stafford and SLS Loans)
 TRIO = Outreach and Support Program for First-Generation College Students.
¹ NSL is a new column for "Nursing Student Loans" which started in 1991.
 TAP CV/WAR SERVICES = Tuition Assistance Program, Child of Deceased or Disabled Veteran
 PELL = Federal Pell Grants (Formerly BEOG)
 LEEP = Law Enforcement Educational Programs
 APTS = Aid to Part-Time Students
 WCCFA = Westchester Community College Foundation Awards
 EMH = SUNY Empire Minority Honors Scholarship

FOREIGN STUDENTS BY COUNTRY

Westchester Community College

Fall 2008

COUNTRY	FULL-TIME	PART-TIME	TOTAL
Argentina	1	0	1
Austria	2	0	2
Bosnia & Hercegovina	1	0	1
Brazil	13	10	23
Bulgaria	1	1	2
Cameroon	0	1	1
Canada	1	1	2
China, Republic	1	0	1
Colombia	2	3	5
Congo, People's Rep.	1	0	1
Costa Rica	0	1	1
Cuba	0	1	1
Czech & Slovak Fed Rep	4	0	4
Denmark	1	0	1
Ecuador	1	2	3
France	1	1	2
Germany	10	2	12
Ghana	1	2	3
Guatemala	1	1	2
Guyana	0	1	1
Haiti	1	0	1
Honduras	0	1	1
India	4	6	10
Iran	0	1	1
Ivory Coast/Cote d'Ivoire	0	1	1
Jamaica	15	5	20
Japan	3	3	6
Jordan	1	1	2

CONTINUE ON NEXT PAGE

FOREIGN STUDENTS BY COUNTRY

Westchester Community College

Fall 2008

Kenya	2	1	3
Korea, North	1	0	1
Korea, Republic	2	0	2
Latvia	1	0	1
Lithuania	1	0	1
Malawi	1	0	1
Malta	0	1	1
Mexico	1	1	2
Nepal	1	0	1
Netherlands	0	2	2
Nigeria	4	1	5
Peru	3	6	9
Philippines	1	3	4
Poland	5	4	9
Portugal	1	0	1
St. Lucia	0	1	1
Serbia & Montenegro	1	0	1
Slovakia	1	0	1
South Africa	3	0	3
Spain	2	0	2
Thailand	5	0	5
Turkey	1	0	1
Uganda	1	0	1
Ukraine	2	0	2
United Kingdom	1	0	1
Yugoslavia (Sbia/Montg)	1	1	2
Zambia	2	0	2
Unknown Country	36	28	64
Total	146	94	240

**ENROLLMENT PLANNING UPDATE, 2009-10 THROUGH 2013-14
WESTCHESTER COMMUNITY COLLEGE**

FALL HEADCOUNT AND ANNUAL AVERAGE FTE

	2009-10		2010-11		2011-12	
Fall Headcount	12823		12952		13211	
Conversion Factors	0.89619	=	0.89619	=	0.89619	=
Annual Average FTE*	12467		12592		12844	
Fall Headcount	6690	x	6757	x	6892	x
Conversion Factors	1.05519	=	1.05519	=	1.05519	=
Annual Average FTE*	5996		6056		6177	
Fall Headcount	2092		2113		2155	
Conversion Factors	705		712		726	
Annual Average FTE*	3893		3932		4011	
Fall Headcount	6133	x	6195	x	6318	x
Conversion Factors	1.05519	=	1.05519	=	1.05519	=
Annual Average FTE*	6472		6536		6667	
2012-13						
2013-14						

Total	13343		12972		13610		13232	
Full-time	6961	x	0.89619	=	7100	x	0.89619	=
First-time	2177		2220		748		4132	
Transfer	733		6509		6382		6734	
Contin/Retrn	4051		1.05519	=	6734		6869	
Part-time	6382	x	1.05519	=	6869			

*** Reporting Annual Average FTE**

The Annual Average FTE that will contribute to overall funded FTE; AA/FTE should include all State-aidable instruction, both credit and non-credit (i.e., Non-Credit Remedial and State-Aidable Auditors).

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES FOR 2007-2008 ACADEMIC YEAR

COLLEGE:	Fall 2007			Spring 2008			Summer 2008			2007-2008 ANNUAL TOTAL		
	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT	AIDABLE	NON-AIDABLE	CONTRACT
WCC - CREDIT (FULL-TIME)	2,371.6			2,206.8			34.3			4,612.6		
WCC - CREDIT (PART-TIME)	311.1			385.6			552.6			1,249.4		
WCC - CREDIT (High School)	7.0			4.3			120.1			131.4		
WCC - CREDIT REMEDIAL	454.8			287.7			26.2			768.8		
WCC - NON-CREDIT	287.8			260.3			208.0			756.0		
WCC - TUTORIAL CENTERS	47.5			44.2			7.9			99.6		
MOUNT VERNON - TUTORIALS	3.1			3.4			0.5			7.0		
LAKELAND HIGH SCHOOL, SHIRUB OAK	27.6			38.1						65.7		
CONTINUING ED CNTR, YONKERS	6.0			6.5						12.5		
ECC-YONKERS	6.0			2.3						8.3		
TUCKAHOE HIGH SCHOOL												
PORTCHESTER HIGH SCHOOL												
ROOSEVELT HIGH SCHOOL, YONKERS	59.9			71.1						131.0		
LAWRENCE HOSPITAL												
MOUNT KISCO LUTHERAN CHURCH	30.4			33.1			21.6			85.1		
COLLEGE TOTAL	3,612.9			3,343.3			971.3			7,927.6		
ISLANDS:												
WESTCHESTER ARTS WORKSHOP	86.6	4.0		94.8	4.3		39.6	7.1		221.0	15.4	
NORTHERN BOCES	103.5			182.0			182.0			285.5		
SOUTHERN BOCES	577.1			420.3			413.5			1,410.9		
PROFESSIONAL DEVELOPMENT CENTER	66.9	19.4		62.7	17.5		5.7	6.1		135.3	42.9	53.3
HUMAN SERVICES - Credit Courses	8.8			7.9						16.7		
BELL ATLANTIC	25.0			25.5			4.8			50.5		
PORT CHESTER MIDDLE SCHOOL	12.9			10.2			25.9			27.9		
MAINSTREAM	13.0	30.3		12.8	28.3		1.6	3.2		27.4	61.8	14.5
PEERSKILL CENTER	18.9	1.4		128.0	1.7		25.9	9.4		272.8	12.4	0.1
SOMERS ADULT ED.		1.6			0.9						2.5	
OSSINING EXTENSION	77.2	8.7		89.5	6.3		37.7	9.8		204.4	24.8	
DRIVER IMPROVEMENT PROGRAM												
PUBLIC SERVICE INSTITUTE: EMS	18.2	3.2		20.3	3.9		7.2	1.6		45.7	8.7	
PUBLIC SERVICE INSTITUTE: POLICE/ACAD.	66.9			39.6						106.5		13.6
WCC - NON-CREDIT		127.9			114.4			23.3			265.6	
MAHOPAC HS.	37.7			40.8						78.6		
YOUTH SYMPHONY	6.1			6.2						12.3		
BLESSED SACRAMENT HS - NEW ROCHELLE	31.9			36.7						68.6		
YONKERS CROSS COUNTY	112.1	3.4		157.0	3.1		47.4	1.6		316.5	8.1	
MOUNT VERNON EXTENSION SITE	144.7	2.8		166.0	2.1		45.6	4.2		356.3	9.1	7.0
NEW ROCHELLE PUBLIC LIBRARY	24.3			26.8			26.6			77.8		
WHITE PLAINS PUBLIC LIBRARY	33.0			39.4			38.2			110.6		
ISLAND TOTAL	1,564.9	202.6		1,384.6	182.4		875.7	66.2		3,825.2	451.1	88.4
COLLEGE & ISLAND TOTAL	5,177.8	202.6		4,727.9	182.4		1,847.0	66.2		11,752.7	451.1	88.4

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: Fall 2007 FOR 2007-2008 ACADEMIC YEAR

	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
COLLEGE:											
WCC - CREDIT (FULL-TIME)	2371.6								2371.6		
WCC - CREDIT (PART-TIME)	311.1								311.1		
WCC - CREDIT (High Schools)	7.0								7.0		
WCC - CREDIT REMEDIAL		454.8							454.8		
WCC - NON-CREDIT			287.8						287.8		
WCC - TUTORIAL CENTERS			47.5						47.5		
WCC - TUTORIAL CENTERS			3.1						3.1		
MOUNT VERNON - TUTORIALS											
LAKELAND HIGH SCHOOL, SHIRUB OAK	27.6								27.6		
CONTINUING ED CNTR, YONKERS	6.0								6.0		
EOC-YONKERS	3.7								6.0		
TUCKAHOE HIGH SCHOOL		2.3									
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS	50.4								59.9		
LAWRENCE HOSPITAL		9.5									
MOUNT KISCO LUTHERAN CHURCH											
COLLEGE TOTAL	2,777.5	466.6	368.8						3,612.9		
ISLANDS:											
WESTCHESTER ARTS WORKSHOP	86.6							4.0	86.6	4.0	
NORTHERN BOCES			103.5						103.5		
SOUTHERN BOCES			577.1						577.1		
PROFESSIONAL DEVELOPMENT CENTER	66.9					23.9		19.4	66.9	19.4	23.9
HUMAN SERVICES - Credit Courses	8.8								8.8		
BELL ATLANTIC	25.0								25.0		
PORT CHESTER MIDDLE SCHOOL	4.8								4.8		
MAINSTREAM			8.2					30.3	13.0	30.3	5.3
PEEKSKILL CENTER	86.2		15.0					1.4	118.9	1.4	
SOMERS ADULT ED.			17.7					1.6		1.6	
OSSINGN EXTENSION	52.5							8.7	77.2	8.7	
DRIVER IMPROVEMENT PROGRAM		2.4									
PUBLIC SERVICE INSTITUTE: EMS	18.2							3.2	18.2	3.2	
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	66.9								66.9		
WCC - NON-CREDIT								127.9		127.9	
MAHOPAC HS.	35.3		2.4						37.7		
YOUTH SYMPHONY	6.1								6.1		
BLESSED SACRAMENT HS - NEW ROCHELLE	23.5		2.5					3.4	31.9	3.4	
YONKERS CROSS COUNTY	72.5		14.8						112.1		
MOUNT VERNON EXTENSION SITE	102.4		23.9					2.8	144.7	2.8	
NEW ROCHELLE PUBLIC LIBRARY									24.3		
WHITE PLAINS PUBLIC LIBRARY									33.0		
ISLAND TOTAL	655.7	60.9	848.3			29.2		202.6	1,564.9	202.6	29.2
COLLEGE & ISLAND TOTAL	3,433.2	527.5	1,217.1			29.2		202.6	5,177.8	202.6	29.2

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: Spring 2008 FOR 2007-2008 ACADEMIC YEAR

COLLEGE:	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
WCC - CREDIT (FULL-TIME)	2,206.8								2,206.8		
WCC - CREDIT (PART-TIME)	385.6								385.6		
WCC - CREDIT (High Schools)	4.3								4.3		
WCC - CREDIT REMEDIAL		287.7							287.7		
WCC - NON-CREDIT			260.3						260.3		
WCC - TUTORIAL CENTERS			44.2						44.2		
WCC - TUTORIALS			3.4						3.4		
MOUNT VERNON - TUTORIALS											
LAKELAND HIGH SCHOOL, SHIRUB OAK	36.6	1.5							38.1		
CONTINUING ED CNTR, YONKERS	6.5								6.5		
FOC - YONKERS	2.3								2.3		
TUCKAHOE HIGH SCHOOL											
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS	59.0	12.1							71.1		
LAWRENCE HOSPITAL											
MOUNT KISCO LUTHERAN CHURCH									33.1		
COLLEGE TOTAL	2,701.1	301.3	341.0						3,343.3		
ISLANDS:											
WESTCHESTER ARTS WORKSHOP	94.6		0.2					4.3	94.8	4.3	
NORTHERN BOCES											
SOUTHERN BOCES			420.3					17.5	420.3	17.5	
PROFESSIONAL DEVELOPMENT CENTER	62.7					13.6			62.7		13.6
HUMAN SERVICES - Credit Courses	7.9								7.9		
BELL ATLANTIC	25.5								25.5		
PORT CHESTER MIDDLE SCHOOL	3.5		6.7					28.3	10.2	28.3	9.2
MAINSTREAM			12.7			9.2		1.7	12.8	1.7	
PEERSKILL CENTER	98.0		17.3					0.9	128.0	0.9	
SOMERS ADULT ED.								6.3	89.5	6.3	
OSSINING EXTENSION	63.1	3.7	22.7					3.9	20.3	3.9	
DRIVER IMPROVEMENT PROGRAM											
PUBLIC SERVICE INSTITUTE: EMS	20.3					13.0			39.6		13.0
PUBLIC SERVICE INSTITUTE: POLICE ACAD.	39.6								39.6		
WCC - NON-CREDIT											
MAHOPAC H.S.	38.3	2.5						114.4	40.8	114.4	
YOUTH SYMPHONY	6.2								6.2		
BLESSED SACRAMENT HS - NEW ROCHELLE	31.2		5.4					3.1	36.7	3.1	
YONKERS CROSS COUNTY	104.0	23.4	29.6					2.1	157.0	2.1	
MOUNT VERNON EXTENSION SITE	116.0	26.6	23.3			0.8			166.0		0.8
NEW ROCHELLE PUBLIC LIBRARY			26.8						26.8		
WHITE PLAINS PUBLIC LIBRARY			39.4						39.4		
ISLAND TOTAL	711.0	68.9	604.6			36.5		182.4	1,384.6	182.4	36.5
COLLEGE & ISLAND TOTAL	3,412.1	370.2	945.6			36.5		182.4	4,727.9	182.4	36.5

MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY

ACTUAL FTES: Summer 2008 FOR 2007-2008 ACADEMIC YEAR

COLLEGE:	CREDIT	REMEDIAL CREDIT	REMEDIAL NON-CREDIT	VOCATIONAL	COMMUNITY SERVICE	REGULAR CONTRACT	STATE FUND CONTRACT	SELF-SUSTAINING	AIDABLE TOTAL	NON-AIDABLE TOTAL	CONTRACT TOTAL
WCC - CREDIT (FULL-TIME)	34.3								34.3		
WCC - CREDIT (PART-TIME)	552.6								552.6		
WCC - CREDIT (High Schools)	120.1								120.1		
WCC - CREDIT REMEDIAL		26.2							26.2		
WCC - NON-CREDIT			208.0						208.0		
WCC - TUTORIAL CENTERS			7.9						7.9		
WCC - TUTORIALS			0.5						0.5		
MOUNT VERNON - TUTORIALS											
LAKELAND HIGH SCHOOL, SHIRUB OAK											
CONTINUING ED CNTR, YONKERS											
ECC-YONKERS											
TUGGAHOE HIGH SCHOOL											
PORTCHESTER HIGH SCHOOL											
ROOSEVELT HIGH SCHOOL, YONKERS											
LAWRENCE HOSPITAL											
MOUNT KISCO LUTHERAN CHURCH			21.6						21.6		
COLLEGE TOTAL	707.0	26.2	238.0						971.3		
ISLANDS:											
WESTCHESTER ARTS WORKSHOP	39.6		182.0					7.1	39.6	7.1	
NORTHERN BOCES			413.5					6.1	182.0		
SOUTHERN BOCES	5.7					15.7			413.5	6.1	15.7
PROFESSIONAL DEVELOPMENT CENTER									5.7		
HUMAN SERVICES - Credit Courses											
BELL ATLANTIC											
PORT CHESTER MIDDLE SCHOOL			4.8					3.2	4.8	3.2	
MAINSTREAM			1.6					9.4	1.6	9.4	
PEEKSKILL CENTER	12.1		13.8			0.1		9.8	25.9	9.4	0.1
SOMERS ADULT ED.			18.6					9.8	37.7	9.8	
OSSINING EXTENSION	19.1							1.6			
DRIVER IMPROVEMENT PROGRAM								7.2		1.6	
PUBLIC SERVICE INSTITUTE: EMS	7.2					0.6		23.3		23.3	0.6
PUBLIC SERVICE INSTITUTE: POLICE ACAD.											
WCC - NON-CREDIT											
MAHOPAC HS.											
YOUTH SYMPHONY											
BLESSED SACRAMENT HS - NEW ROCHELLE											
YONKERS GROSS COUNTY	20.6	5.2	21.7			6.2		1.6	47.4	1.6	6.2
MOUNT VERNON EXTENSION SITE	22.1		23.5					4.2	45.6	4.2	
NEW ROCHELLE PUBLIC LIBRARY			26.6						26.6		
WHITE PLAINS PUBLIC LIBRARY			38.2						38.2		
ISLAND TOTAL	126.4	5.2	744.2			22.6		66.2	875.7	66.2	22.6
COLLEGE & ISLAND TOTAL	833.4	31.4	982.2			22.6		66.2	1,847.0	66.2	22.6

**MONTHLY REPORT OF CREDIT & NON-CREDIT ACTIVITY
BUSINESS AND TECHNICAL: FOR 2007-2008 ACADEMIC YEAR**

	CREDITS			
	Fall 2007	Spring 2008	Summer 2008	Total 2007-2008
BUSINESS	21,266.0	20,055.0	2,460.0	43,781.0
TECHNICAL	52,384.0	50,064.0	6,399.0	108,847.0
TOTAL	73,650.0	70,119.0	8,859.0	152,628.0

	FTEES			
	Fall 2007	Spring 2008	Summer 2008	Total 2007-2008
BUSINESS	708.9	668.5	82.0	1,459.4
TECHNICAL	1,746.1	1,668.8	213.3	3,628.2
TOTAL	2,455.0	2,337.3	295.3	5,087.6

2008 GRADUATES BY CURRICULUM

CURR CODE	DEGREE	SUMMARY BY CURRICULUM	NO.
0100	AA	LIBERAL ARTS HUMANITIES	69
0110	AA	LIBERAL ARTS SOCIAL SCIENCE	254
0125	AA	INDIVIDUAL STUDIES*	1
0150	AA	COMMUNICATIONS AND MEDIA ARTS	35
0200	AS	LIBERAL ARTS MATH SCIENCE	33
0220	AS	ENGINEERING SCIENCE	11
0221	AS	COMPUTER SCIENCE	11
0230	AS	FOOD SERVICE ADMIN FOODS & NUTRITION	4
0250	AS	BUSINESS ACCOUNTING	50
0260	AS	BUSINESS:INTERNATIONAL BUSINESS	20
0275	AS	BUSINESS ADMINISTRATION	65
0290	AAS	NURSING RN	37
0295	AAS	EMERGENCY MED TECH - PARAMEDIC	1
0308	AAS	OFFICE TECHNOLOGIES	14
0311	AAS	BUSINESS ADMINISTRATION	38
0314	AAS	COMPUTER INFORMATION SYSTEMS	16
0316	AAS	PARALEGAL	17
0320	AAS	BUSINESS MARKETING	46
0326	AAS	RETAIL MANAGEMENT/FASHION MERCHANDISING	5
0327	AAS	FASHION MERCHANDISING	7
0330	AAS	FOOD SERVICE ADM: RESTAURANT MANAGEMENT	1
0331	AAS	CULINARY ARTS MANAGEMENT	11
0334	AAS	FOOD SERVICE DIETETIC TECHNICIAN	4
0336	AAS	VISUAL ARTS	39
0340	AAS	CRIMINAL JUSTICE POLICE	34
0342	AAS	CRIMINAL JUSTICE CORRECTION	2
0350	AAS	HUMAN SERVICE	28
0351	AAS	EARLY CHILDHOOD	42
0352	AAS	CHEMICAL DEPENDENCY COUNSELING	1
0354	AAS	TOURISM AND HOSPITALITY *	0
0356	AAS	PERFORMING ARTS	15
0360	AAS	MEDICAL LABORATORY TECHNOLOGY	0
0365	AAS	RESPIRATORY CARE	23
0370	AAS	RADIOLOGIC TECHNOLOGY	25
0380	AAS	CIVIL TECHNOLOGY	10
0385	AAS	ELECTRICAL TECHNOLOGY	18
0386	AAS	TELECOMMUNICATIONS TECHNOLOGY	6
0388	AAS	NETWORKING	5
0390	AAS	MECHANICAL TECHNOLOGY	6
0391	AAS	APPRENTICE TRAINING AUTO TECHNICIAN	2
0393	AAS	TELECOMMUNICATIONS TECH - VERIZON	28
0502	CRT	SMALL BUSINESS ENTREPRENUER	1
0504	CRT	FINANCIAL OFFICE SPECIALIST	3
0508	CRT	OFFICE TECHNOLOGIES	4
0509	CRT	PARALEGAL	20
0515	CRT	APPLIED ART	1
0516	CRT	COMPUTER ART	4
0517	CRT	COMPUTER APPLICATIONS SPECIALIST	3
0518	CRT	HELP DESK SUPPORT	2
0519	CRT	WEB DEVELOPMENT	2
0521	CRT	NETWORKING	1
0527	CRT	TEACHING ASSISTANT	4
0528	CRT	COMPUTER PROGRAMMING	0
0529	CRT	DIRECT CARE PRACTICE	2
0531	CRT	EARLY CHILDHOOD	6
0534	CRT	CHEMICAL DEPENDENCY COUNSELING	5
0544	CRT	EMERGENCY MED TECH - PARAMEDIC	1
0545	CRT	PRACTICAL NURSING-ADULT	37
0548	CRT	MEDICAL OFFICE TECHNOLOGIES**	0
0549	CRT	MEDICAL BILLING AND CODING	12
0551	CRT	COMPUTER AIDED DRAFTING	14
0586	CRT	TELECOMMUNICATIONS TECHNOLOGY	0
TOTAL GRADUATES			1,156

NOTE:

* Program had been de-activated at the time of graduation.

** Program had been discontinued at the time of graduation.

Includes August and December 2007 graduates and June 2008 graduates.

Top 10 Curricula of 2008 WCC Graduates

Westchester Community College

	CURR CODE	DEGREE	SUMMARY BY CURRICULUM	NO.	%
1	0110	AA	LIBERAL ARTS SOCIAL SCIENCE	254	22.0%
2	0100	AA	LIBERAL ARTS HUMANITIES	69	6.0%
3	0275	AS	BUSINESS ADMINISTRATION	65	5.6%
4	0250	AS	BUSINESS ACCOUNTING	50	4.3%
5	0320	AAS	BUSINESS MARKETING	46	4.0%
6	0351	AAS	EARLY CHILDHOOD	42	3.6%
7	0336	AAS	VISUAL ARTS	39	3.4%
8	0311	AAS	BUSINESS ADMINISTRATION	38	3.3%
9	0290	AAS	NURSING RN	37	3.2%
10	0545	CERT	PRACTICAL NURSING-ADULT	37	3.2%
TOTAL GRADUATES				677	58.6%

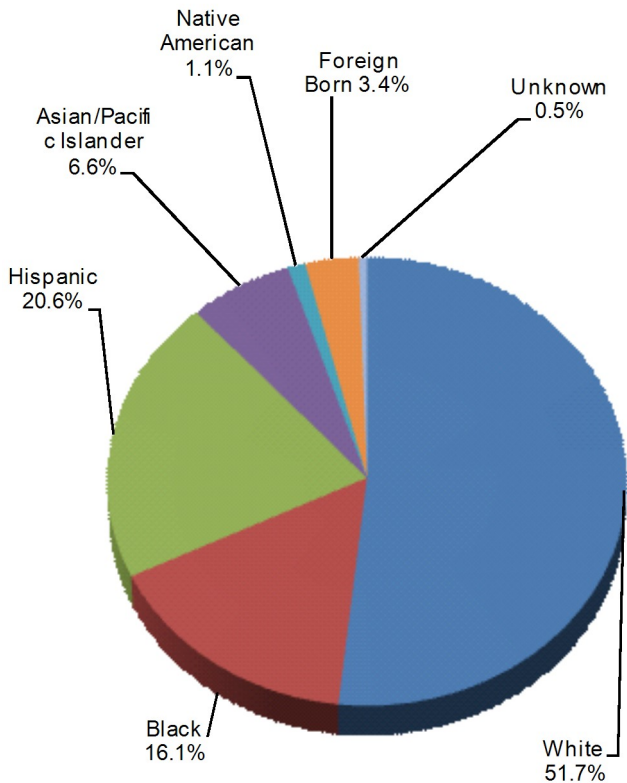
NOTE:

Includes August and December 2007 graduates and June 2008 graduates.

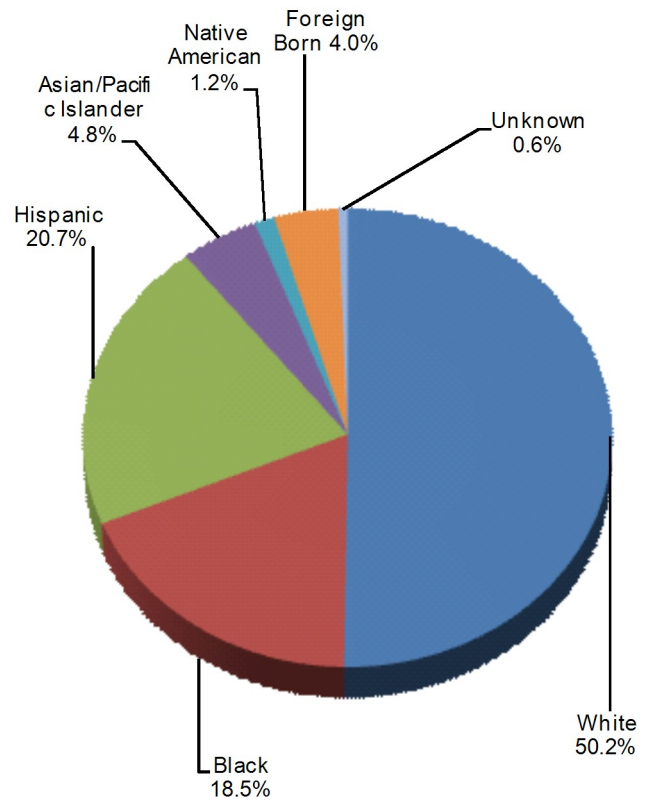
Graduates by Ethnicity

Ethnicity	No.	Pct.	No.	Pct.
	2008		2009	
White	598	51.7%	606	50.2%
Black	186	16.1%	223	18.5%
Hispanic	238	20.6%	250	20.7%
Asian/Pacific Islander	76	6.6%	58	4.8%
Native American	13	1.1%	15	1.2%
Foreign Born	39	3.4%	48	4.0%
Unknown	6	0.5%	7	0.6%
TOTAL	1,156	100.0%	1,207	100.0%

2008 Graduates by Ethnicity



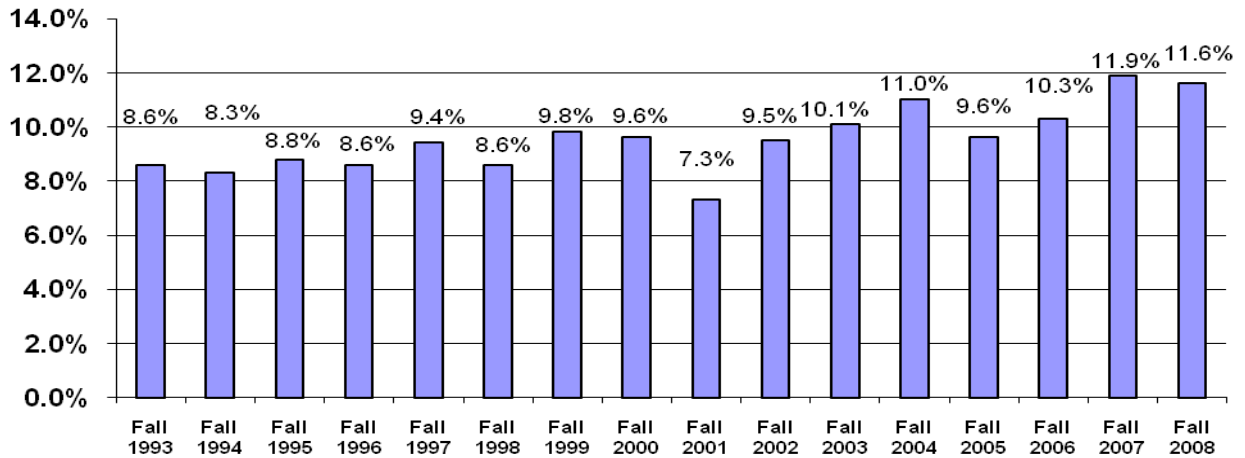
2009 Graduates by Ethnicity



High School Graduates Attending Westchester Community College

11.6 percent of the high school graduates from public and private high schools located in Westchester county enroll the following September at Westchester Community College. Each year, admissions counselors visit all of the 69 public, private and parochial high schools throughout Westchester County.

Percentage of Westchester High School Graduates Enrolled at the college. Fall 1993 - 2008



Source: Office of Admissions

WESTCHESTER COUNTY PUBLIC HIGH SCHOOLS

HIGH SCHOOL	TOTAL APPLS	DENROLL NOT	TENROLL	YEAPENROLLIED TO	CLASS SIZE	% ENROLLED CLAS S	% APPLIED CLAS S	RENOLL 2006	RENOLL 2007
ARDSLEY	15	4	11	.73	180	6.1%	8.3%	31	32
ALEX. HAMILTON	12	3	9	.75	69	13.0%	17.4%	21	22
BLIND BROOK	9	2	7	.78	101	6.9%	8.9%	43	31
BRIARCLIFF	11	5	6	.55	159	3.8%	6.9%	24	36
BRONXVILLE	1	0	1	1.0	113	0.9%	0.9%	42	42
BYRAM HILLS	9	3	6	.66	198	3.0%	4.5%	41	39
COMM/SCH/WH.PL.	9	5	4	.44	27	14.8%	33.3%	10	15
CROTON	14	4	10	.71	116	8.6%	12.1%	28	28
DOBBS FERRY	14	5	9	.64	105	8.6%	13.3%	30	28
EASTCHESTER	36	9	27	.75	199	13.6%	18.1%	20	19
EDGEMONT	10	4	6	.60	166	3.6%	6.0%	44	37
FOX LANE	54	24	30	.56	301	10.0%	17.9%	34	25
GORTON	107	49	58	.54	241	24.1%	44.4%	18	2
HARRISON	45	14	31	.69	213	14.6%	21.1%	17	16
HASTINGS	14	8	6	.43	146	4.1%	9.6%	35	34
HEN. HUD	47	7	40	.85	207	19.3%	22.7%	22	6
H. GREELEY	4	2	2	.50	340	0.6%	1.2%	39	43
IRVINGTON	16	6	10	.63	174	5.7%	9.2%	33	33
JOHN JAY	19	6	13	.68	336	3.9%	5.7%	37	35
LAKELAND	70	17	53	.76	320	16.6%	21.9%	4	11
LINCOLN	103	63	40	.39	302	13.2%	34.1%	09	20
MAMARONECK	42	12	30	.71	320	9.4%	13.1%	29	26
MT. VERNON	90	43	47	.52	330	14.2%	27.3%	13	18
NEW ROCHELLE	192	86	106	.55	629	16.9%	30.5%	5	9
NORTH SALEM	26	6	20	.77	115	17.4%	22.6%	29	7
OSSINING	69	18	51	.74	297	17.2%	23.2%	08	8
PEEKSKILL	65	27	38	.58	186	20.4%	34.9%	2	5
PELHAM	19	6	13	.68	178	7.3%	10.7%	36	30
PLEASANTVILLE	17	2	15	.80	132	11.4%	12.9%	32	24
PORT CHESTER	74	37	37	.50	243	15.2%	30.5%	6	14
ROOSEVELT	99	65	34	.34	235	14.5%	42.1%	11	17
RYE	6	1	5	.83	186	2.7%	3.2%	38	40
RYE NECK	16	5	11	.69	96	11.5%	16.7%	16	23
SAUNDERS	100	39	61	.61	272	22.4%	36.8%	1	3
SCARSDALE	7	1	6	.86	364	1.6%	1.9%	40	41
SLEEPY HOLLOW	53	30	23	.43	176	13.1%	30.1%	26	21
SOMERS	31	8	23	.45	231	10.0%	13.4%	19	25
TUCKAHOE	10	5	5	.50	59	8.5%	16.9%	23	29
VALHALLA	26	5	21	.81	126	16.7%	20.6%	3	10
WALTER PANAS	42	13	29	.69	181	16.0%	23.2%	7	12
WESTLAKE	37	8	29	.78	133	21.8%	27.8%	25	4
WHITE PLAINS	146	35	111	.76	460	24.1%	31.7%	15	2
WOODLANDS	47	8	39	.83	127	30.7%	37.0%	14	1
YONKERS	33	16	17	.52	185	9.2%	17.8%	27	27
YORKTOWN	63	13	50	.79	325	15.4%	19.4%	12	13
TOTALS	1,929	729	1,200	.62	9,599	12.5%	20.1%		

PUBLIC HIGH SCHOOL GRADUATING CLASS SIZE 1980 - 2008

YEAR	NUMBER	NUMBER CHANGE FROM PREVIOUS YEAR
1980	11,858	N/A
1981	11,187	-671
1982	10,993	-194
1983	10,574	-419
1984	9,970	-604
1985	9,371	-599
1986	9,447	+076
1987	9,158	-289
1988	8,699	-459
1989	7,971	-728
1990	7,172	-899
1991	7,045	-127
1992	7,056	+11
1993	6,737	-319
1994	6,895	+158
1995	6,959	+064
1996	6,913	-046
1997	7,087	+174
1998	7,097	+10
1999	7,366	+269
2000	7,513	+147
2001	8,024	+511
2002	8,344	+320
2003	7,670	-674
2004	8,186	+516
2005	8,355	+169
2006	8,887	+532
2007	9,436	+549
2008	9,599	+163

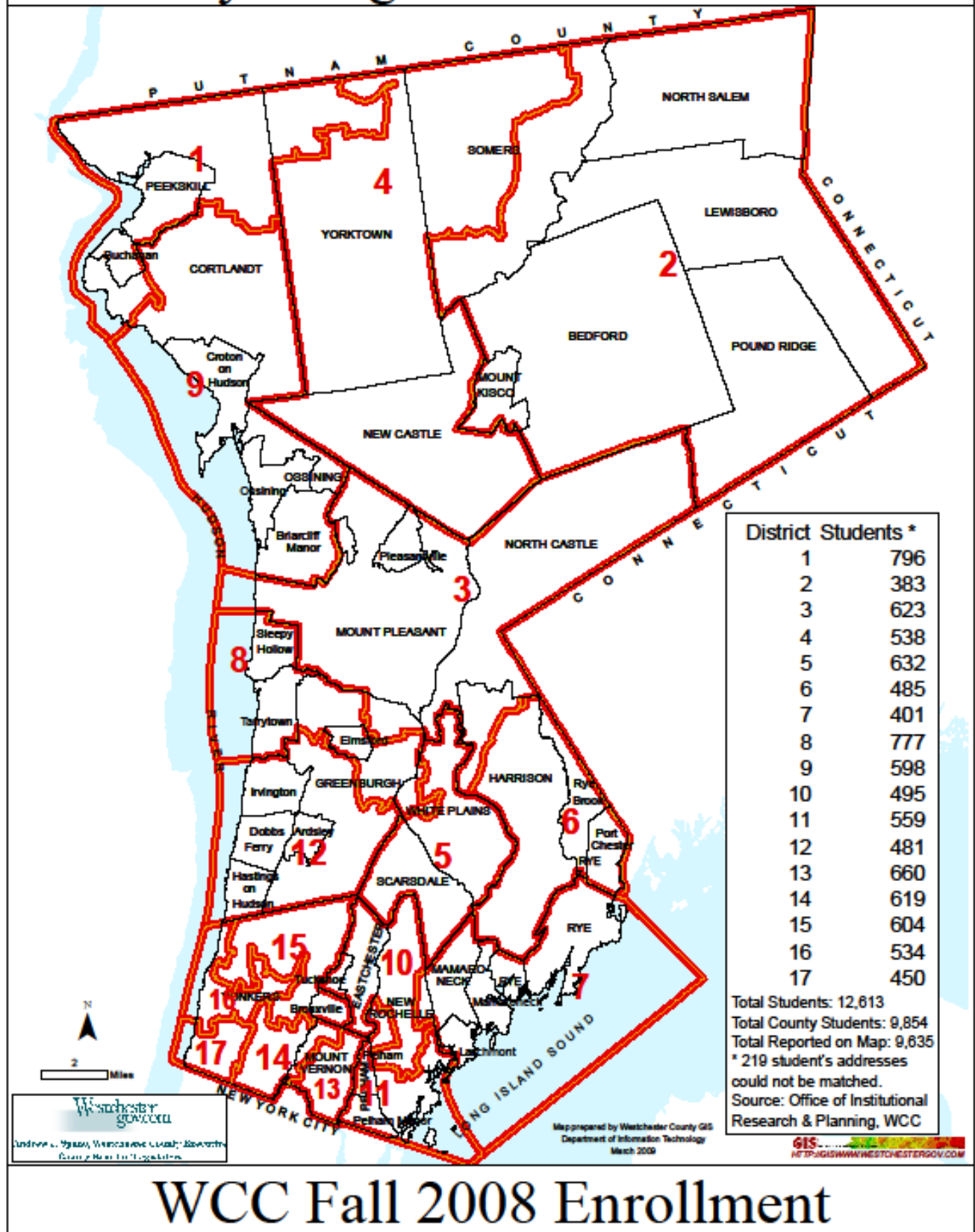
Class size was determined by telephoning each high school.

WESTCHESTER COUNTY PUBLIC HIGH SCHOOLS:

GRADUATES BY SCHOOL

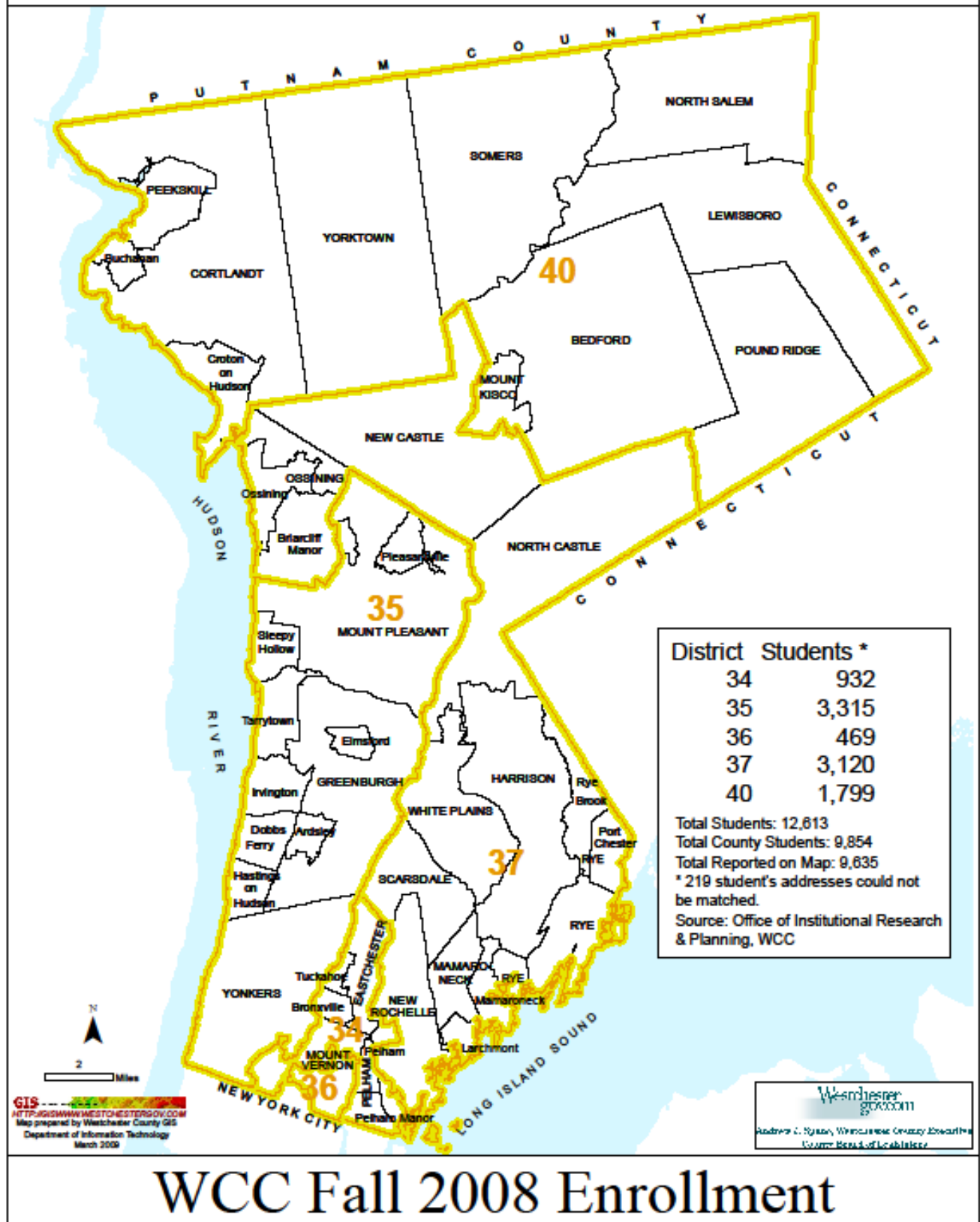
HIGH SCHOOL	2004	2005	2006	2007	2008	Plus/Minus 2007/2008	% Change
ARDSLEY	167	156	160	187	180	-7	-3.7%
AL. HAMILTON	46	38	70	76	69	-7	-9.2%
BLIND BROOK	77	77	77	95	101	6	6.3%
BRIARCLIFF	117	120	154	153	159	6	3.9%
BRONXVILLE	90	101	100	116	113	-3	-2.6%
BYRAM HILLS	153	182	211	198	198	0	0.0%
COMM/SCH/WH.PL	17	17	19	23	27	4	17.4%
CROTON	85	87	97	128	116	-12	-9.4%
DOBBS FERRY	84	90	107	96	105	9	9.4%
EASTCHESTER	144	174	167	168	199	31	18.5%
EDGEMONT	125	136	155	132	166	34	25.8%
FOX LANE	236	274	282	279	301	22	7.9%
GORTON	293	215	183	285	241	-44	-15.4%
HARRISON	180	199	220	239	213	-26	-10.9%
HASTINGS	122	117	118	152	146	-6	-3.9%
HEN HUD	205	186	180	216	207	-9	-4.2%
H. GREELEY	262	292	298	311	340	29	9.3%
IRVINGTON	132	133	131	146	174	28	19.2%
JOHN JAY	283	267	317	310	336	26	8.4%
LAKELAND	225	253	285	262	320	58	22.1%
LINCOLN	169	178	273	302	302	0	0.0%
MAMARONECK	293	335	335	345	320	-25	-7.2%
MT. VERNON	325	342	370	447	330	-117	-26.2%
NEW ROCHELLE	513	553	502	591	629	38	6.4%
NORTH SALEM	102	90	100	102	115	13	12.7%
OSSINING	277	268	289	241	297	56	23.2%
PEEKSKILL	155	160	159	160	186	26	16.3%
PELHAM	148	163	173	174	178	4	2.3%
PLEASANTVILLE	124	137	124	132	132	0	0.0%
PORT CHESTER	205	179	212	219	243	24	11.0%
ROOSEVELT	247	197	231	270	235	-35	-13.0%
RYE	138	150	179	171	186	15	8.8%
RYE NECK	76	87	80	100	96	-4	-4.0%
SAUNDERS	254	268	235	280	272	-8	-2.9%
SCARSDALE	335	280	337	342	364	22	6.4%
SLEEPY HOLLOW	152	169	149	156	176	20	12.8%
SOMERS	184	182	232	230	231	1	0.4%
TUCKAHOE	72	64	62	62	59	-3	-4.8%
VALHALLA	95	96	105	125	126	1	0.8%
WALTER PANAS	147	143	190	181	181	0	0.0%
WESTLAKE	122	122	126	136	133	-3	-2.2%
WHITE PLAINS	395	414	460	459	460	1	0.2%
WOODLANDS	109	105	100	108	127	19	17.6%
YONKERS	148	189	160	157	185	28	17.8%
YORKTOWN	296	327	335	357	325	-32	-9.0%
TOTAL	8,124	8,312	8,849	9,419	9,599	180	1.9%

County Legislative District

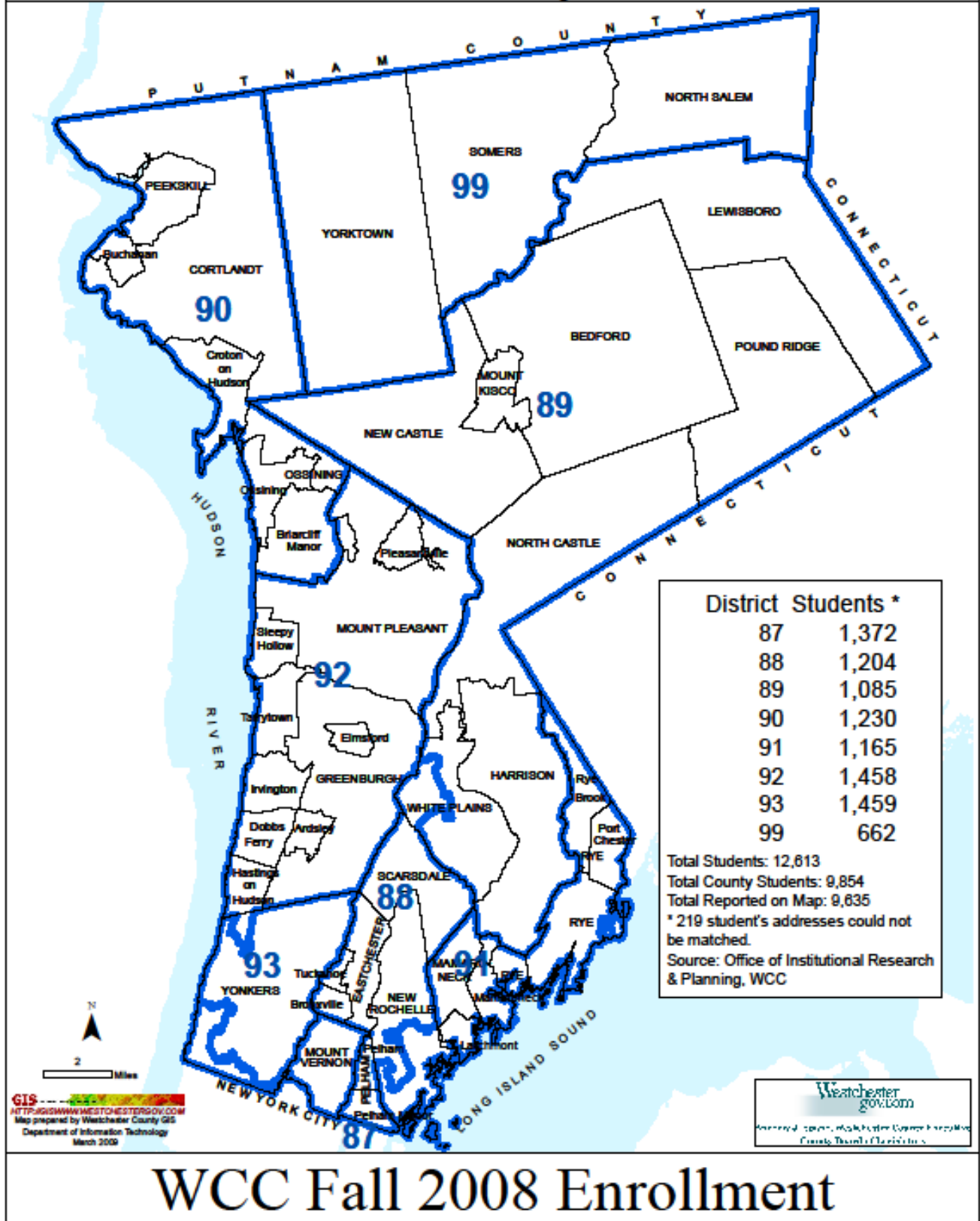


WCC Fall 2008 Enrollment

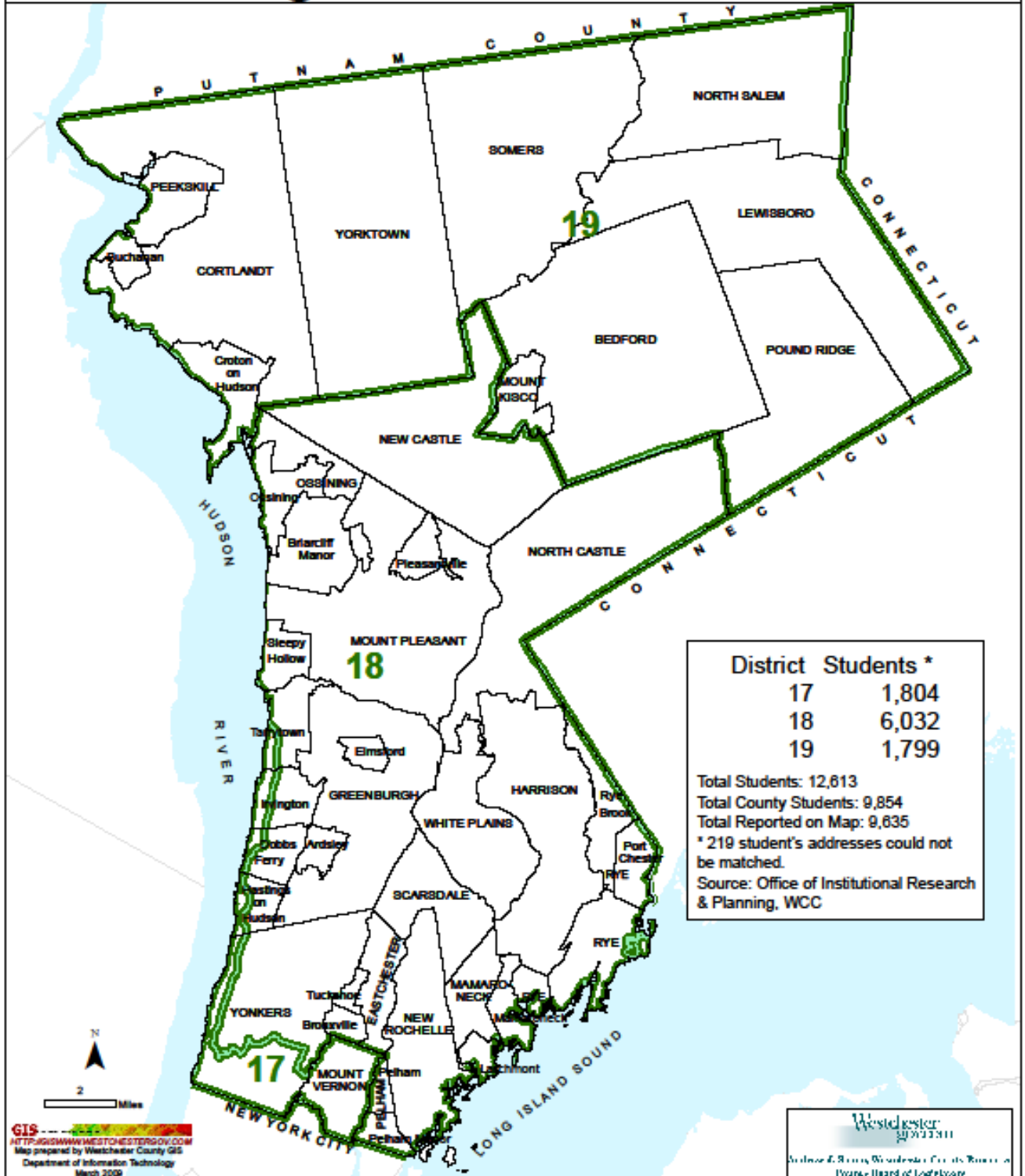
State Senate Districts



State Assembly Districts



US Congressional Districts



WCC Fall 2008 Enrollment

Square Footage of Buildings

Building	Construction/ Acquisition Date	Gross	Net*
Academic Arts Building	1980	86,321	72,882
Administration Building	1988	35,000	31,739
Knollwood Center	1986	6,164	5,386
Classroom Building	1966	65,518	55,631
Hartford Hall	1932	12,408	7,129
Hartford Cottage	1933	980	890
Health Science	1954	14,348	10,989
Library	1967/2002	100,000	85,000
Maintenance Building 1	1932	2,448	2,196
Maintenance Building 2	1933	6,633	6,000
Maintenance Building 3	1933	24,459	21,970
Physical Education Building	1965	66,835	52,579
Rest Maintenance Mechs House	1933	2,718	2,413
Science Building	1977	77,500	73,496
Security/Info Center	1991	800	641
Student Center	1961	53,582	45,620
Technology Building	1961	92,449	75,414
Visual Arts Building	1957	4,368	3,534
Concrete Block 5kV Electrical Switch- gear Building	1961	825	568
Metal Sided, Main Electrical Building	1991	1,080	946
Children's Center	1996	11,833	10,090
New Bookstore	1999/2003	11,164	9,940
	TOTAL	677,433	575,053

*Update as of 2004

Westchester Community College Student Computer Labs

Student Labs - August 2009

Location	PC's
Aab104A, Chorus Room	1
Aab403, Computer Graphics Lab	14
Adm Lobby, Registration Kiosks	6
Ccty502, Lab	10
Ccty504, Lab	16
Ccty505, Lab	1
Ccty506, Lab	26
Ccty507, Lab	25
Ccty508, Lab	26
Ccty509, Open Lab	2
Ccty510, Lab	1
Cl 3rd Fl Lounge - Ask A Librarian Kiosk	2
Cl101, Language Lab	3
Cl207, Marketing Lab	13
Cl211, Human Services Lab	19
Cl301, Accounting Lab	33
Cl302, Office Tech. Open Lab	22
Cl303, Office Tech. Lab	27
Cl305, Management Lab	8
Cl306, Keyboarding Lab	37
Cl307 Lab, Business Organization Lab	8
Cl307 Lab (Wireless)	20
Cl320, Typing Lab	27
Cl321, Pdc Lab 1	17
Hsc4, Computer Lab	19
Hsc5, Respiratory Lab	14
Hsc8, Nursing Lab	1
Hsc9, Nursing Lab	1
Lib131, Pals Pc'S, 1St Floor	40
Lib220, Bibliographic Instruction	20
Lib227, Pals Pc'S 2Nd Floor	22
Lib321, Honors Society	1
Libg01, Skills Assessment Lab	28
Libg08, Skills Assessment Lab	29
Libg13, Writing Tutorial	13
Libg14, Library Open Lab	46
Libg14, Library CAD PC's	2
Libg16A, English Lab 1	30
Libg16B, English Lab 2	30
Libg37, Asc Lab	20
Libg38, Asc Open Lab	20
Libg44, Asc Lab	21
Libg51, Students With Disabilities	4

CONTINUE ON NEXT PAGE

Westchester Community College Student Computer Labs
Student Labs - August 2009

Location	PC's
Mv106, Classroom	1
Mv107, Classroom	1
Mv108, Classroom	1
Mv207, Asc	32
Mv208, Asc	17
Mv209, Open Lab	20
Mv211, Pc Lab	22
Mv212, Pc Lab	27
Oss01, Computer Classroom	25
Oss07, Biology Lab	2
Oss08, Health Skills Lab	1
Oss09, Open Computer Lab	6
Oss17, Lab	1
Peek203, Pc Lab	23
Sci104, Physics Lab 2	5
Sci106, Physics Lab 1	5
Sci121, EMS Station	1
Sci123, Astronomy Lab	8
Sci219, Science At Lab	13
Sci343, Environmental Lab	1
Sci Lounge, Ask A Librarian Kiosk	2
Stc106, Student Government	9
Stc107, Foods Lab	4
Stc20, Viking	1
Stc20C, Viking	6
Stc205, Job and Career	6
Stc Hallway, Ask a Librarian Kiosk	2
Tec114, CAD Lab	23
Tec115, Electrical Lab #1	13
Tec127, Technology Lab	36
Tec138, Linux Lab	23
Tec13D, Professional. Development Center #2	16
Tec13E, Mainstream Lab	21
Tec142, Computer Aided Design Lab #1	17
Tec142A, Computer Aided Design Lab #2	17
Tec25B CAD Terminals	4
Tec25B CIS/CS Open Lab	42
Tec25D, Computer Science Classroom	30
Tec25E, Computer Information Systems Classroom	31
Tec25F, CIS/CS Shared Classroom	21
Tec26, CAD Lab	22
Tec31, Computer Aided Machining	4
Tec38, Math Tutorial	8
Tec40, Home Tech/Networking Lab	30
Total	1,325

Updated: 7/21/2009

SMART PC

Student & Presenter PCs (Fall 2009)	Student PCs	Presenter PCs
Aab104A, Chorus Room,	1	
Aab304		1
Aab305		1
Aab306		1
Aab307		1
Aab308		1
Aab309		1
Aab310		1
Aab311		1
Aab403, Computer Graphics Lab,	14	
Aab412		1
Aab413		1
Aab414		1
Aab415		1
Aab416		1
Ccty502, Open Lab,	9	
Ccty504, Cisco Lab,	16	
Ccty505, Classroom,	1	
Ccty506, Lab,	26	
Ccty507, Lab,	25	
Ccty508, Lab,	26	
Ccty509, Classroom,	2	
Ccty510, Smart Room, Classroom,	1	
Cl100		1
Cl101, Language Lab,	3	
Cl102		1
Cl104		1
Cl107		1
Cl108		1
Cl109		1
Cl110		1
Cl111		2
Cl202		1
Cl203		1
Cl204		1
Cl205		1
Cl206		1
Cl207, Marketing Lab,	7	
Cl208		1
Cl209		1
Cl210		1
Cl211		1
Cl218, Ptk Students,	2	
Cl301, Accounting Lab,	34	
Cl302, Office Tech. Open Lab,	29	
Cl303, Office Tech. Lab,	28	
Cl305, Management Lab,	8	
Cl306, Keyboarding Lab,	36	
Cl307 Lab, Business Organization Lab,	10	
Cl320, Typing Lab,	27	
Cl321, Pdc Lab 1,	17	

CONTINUE ON NEXT PAGE

SMART PC

Student & Presenter PCs (Fall 2009)	Student PCs	Presenter PCs
Admin Lobby Kiosk PCs	6	
Hsc02		1
Hsc03		1
Hsc07		1
Hsc13		1
Hsc4, Computer Lab,	20	
Hsc5, Respiratory Lab,	14	
Hsc8, Nursing Lab,	1	
Lib101		1
Lib131, Pals Pc'S, 1St Floor,	37	
Lib146		1
Lib220, Bibliographic Instruction,	22	1
Lib227, Pals Pc'S 2Nd Floor,	22	
Lib320		1
Lib321, Honors Society,	1	
Libg01, Skills Assessment Lab	28	
Libg08, Skills Assessment Lab	29	
Libg13, Writing Tutorial,	13	1
Libg14, Library Open Lab,	46	
Libg16A, English Lab 1,	29	1
Libg16B, English Lab 2,	29	1
Libg37, Asc Lab,	20	1
Libg38		1
Libg38B, Asc Open Lab,	20	
Libg44, Asc Classroom,	21	
Libg51, Students With Disabilities,	5	
Libg54, Students With Disabilities,	3	
Library, Kiosk	7	
Media		3
Mt. Vernon,	5	
Mv208, Asc,	1	
Mv209, Open Lab,	20	
Mv211, Pc Lab,	22	
Mv212, Pc Lab,	27	
Oss01, Computer Classroom,	25	
Oss03		1
Oss06		1
Oss07, Biology Lab,	2	
Oss08, Health Skills Lab,	1	1
Oss09, Open Computer Lab,	6	
Ossining Lab,	1	
Paralegal Studies,	1	
Peek203, Pc Lab,	23	
Peek207		1
Peek208		1
Peek209		1
Presenters , Tec13L		1
Sci102		1
Sci104, Physics Lab 2,	5	
Sci106, Physics Lab 1,	5	
Sci121, Physics Lab 3,	1	
Sci204		2
Sci206		1
Sci208		1

CONTINUE ON NEXT PAGE

SMART PC

Student & Presenter PCs (Fall 2009)	Student PCs	Presenter PCs
Sci218		1
Sci219, Science At Lab,	13	
Sci230		1
Sci240		1
Sci242		1
Sci245		1
Sci343, Environmental Lab,	1	
Sci346		1
Sci366		1
Sci367		1
Sci370		1
Sci371		1
Sci123, Astronomy Lab,	8	
Stc106, Student Senate	9	
Stc107, Foods Lab	4	
Stc205, Job & Career Lab	6	
Stc20C, Viking	7	
Stc220		1
Tec101		1
Tec113		1
Tec114, Cad Lab 2	23	1
Tec115, Electrical Lab I	13	
Tec117X		1
Tec118		1
Tec123		1
Tec124		1
Tec127, Technology Lab	36	
Tec12A, Computer Aided Machining	4	
Tec130		1
Tec131		1
Tec133		1
Tec138, Linux Lab	25	1
Tec13D, Prof. Development Lab 2	17	
Tec13E, Mainstream Lab	21	
Tec13G		1
Tec13H		1
Tec13J		1
Tec13K		1
Tec142A, Art Lab	16	
Tec142B, Cad Lab	16	
Tec143, Rolling Cart		1
Tec25B Cad Terminals	4	
Tec25B English Terminals	2	
Tec25B Lab, Cis/Cs Open Lab	40	
Tec25D Lab. Cs Lab	30	1
Tec25E Lab, Cis Lab	31	
Tec25F Lab, Cis/Cs Lab	21	
Tec26 Lab, CAD*	22	1
Tec37, Math Tutorial	8	
Tec40, CS Lab*	30	1

*Scheduled to be installed by end of Fall 2009 semester

WCC STUDENT SUCCESS RATE

BASED ON CALCULATIONS ESTABLISHED BY THE
STUDENT RIGHT TO KNOW ACT

FALL 2005 COHORT

Under the guidelines set forth by the federal *Student Right to Know Act*, the graduation rate for first-time, full-time, degree-seeking students in the Fall 2005 at Westchester Community College is **10.8%**.

The success rate for students recognizes that many students come to the community college with the intent of transferring before degree completion or may take longer to graduate. With these factors in mind, the success rate for the fall 2005 cohort is **54.2%**.

2005 WCC First-Time Full-Time Students*	Number	Percentage
Total Number of Students in Cohort	1,588	100.0%
Graduated Within Three (3) Years	171	10.8%**
Transferred to college <u>without</u> graduating	367**	23.1%
SUNY	99	6.2%
CUNY; Private; Out-of-State-Public	268	16.9%
Total Graduated or Transferred	538	33.9%
Graduated with Certificate	3	0.2%
Persisters	320	20.2%
Total Success Story in 2005 Cohort	861	54.2%

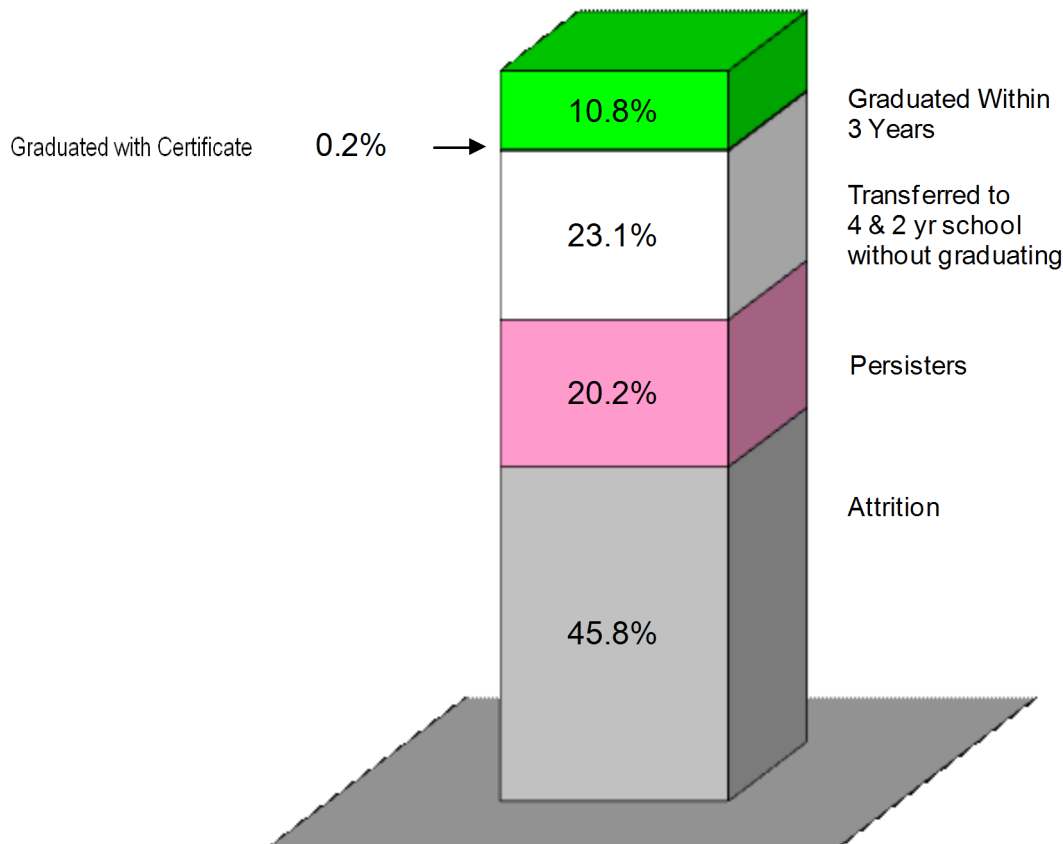
*All students in this cohort are strictly defined by the *Student Right to Know Act*. They include those who were: (1) first-time students in Fall 2005; (2) attended full-time (12 credits or more); (3) were enrolled in an associate degree program in Fall 2005; and (4) graduated or transferred to a four-year college within three years (Fall 2008). Not included are students who *transferred-in* to Westchester Community College in Fall 2005, non-matriculated students, students transferring to two-year institutions, and students receiving a certificate.

**Figures taken from the SUNY Central Administration's Report: *Disclosure of Completion, Persistence, and Transfer Rates for Full-time, First-Time Associate Level Students Entering in Fall 2005*, March 2009. Transfer figures to non-SUNY colleges obtained by SUNY Administration from the National Clearing House.

Student Progress Report

Status of Entering Class of Fall 2005 After Three Years As of March 2009
1,588 First-time, Full-time Credit Students

Westchester Community College Students



2005 First-time, Full-time Students	Number	Percent
Graduated within three years	171	10.8%
Transferred to 4 & 2 yr schools (before graduating)	367	23.1%
Persisters	320	20.2%
Graduated with Certificate	3	0.2%
Attrition	727	45.8%
Total	1,588	100.0%

Student Enrollment Information

Credit Enrollment

Fall Headcount	12,613
F.T.E.'s (Semester)	8,326
Full Time	6,600 52%
Part Time	6,013 48%

Avg. Age	26.5
Avg. Age (Full-Time)	21.5
Avg. Age (Part-time)	32.3

Gender	
Male	5,584 44%
Female	7,029 56%

Ethnicity	
Asian/Pacific Islander	635 5%
Black	2,550 20%
Hispanic	2,694 21%
White	6,052 48%
Native American/Alaskan Native	93 1%
Foreign	240 2%
Uncoded	349 3%

Tuition	
In-State	\$1,775.00
Out-State	\$4,438.00
Student fees	\$181.25
Total In-State	\$1,956.25
Total Out-State	\$4,619.25

Off Campus Credit Locations

- Blessed Sacrament H.S. (New Rochelle)
- Cross County (Yonkers)
- Educational Opportunity Center (Yonkers)
- Lakeland High School (Shrub Oak)
- Mahopac High School (Mahopac)
- Mount Vernon Extension Center
- Peekskill Extension Center
- Police Academy (Valhalla)
- Port Chester Middle School (Port Chester)
- Ossining Extension Center
- Roosevelt High School (Yonkers)
- Westchester Arts Workshop (White Plains)

Unduplicated Annual Headcount 2007-2008

Credit	19,079
Non-Credit	14,820

Library Collections

No. of Volumes	189,346
No. of Periodical Titles	330
No. of Audio Visual Volumes	10,511
Electronic databases	85

Building Space

Gross Sq. Ft.On-Campus	677,433
Gross Sq.Ft.Off-Campus	107,530
Total	784,963

21 Buildings, 218 Acres of Campus
 Approximately: 4.1 Miles of Road
 Approximately: 25 Acres of Parking Lot
 Approximately: 22.7 Acres of Athletic Field

Program Completers

Graduate Student Profile 2007-2008

Total Graduates	1,156
Gender	
Female	684 59.2%
Male	472 40.8%
Ethnicity	
Asian/Pacific Islander	76 6.6%
Black	186 16.1%
Hispanic	238 20.6%
Native American/Alaskan Native	13 1.1%
Foreign	39 3.4%
White	598 51.7%
Unknown	6 0.5%

Degrees Awarded 2007-2008

Total degrees	1,228
Certificates	178
Associates	1,050
AA	361
AS	197
AAS	492
Number of students receiving more than one degree	59

Top 10 Curricula for 2008 Graduates

Degree	Curriculum	Number
AA	Liberal Arts Social Sciences	254
AA	Liberal Arts Humanities	69
AS	Business Administration	65
AS	Business Accounting	50
AAS	Business Marketing	46
AAS	Early Childhood	42
AAS	Visual Arts	39
AAS	Business Administration	38
AAS	Nursing RN	37
CERT	Practical Nursing - Adult	37

Employees

Total Employees (November 2008)

	Administrators	Teaching Faculty	Program Specialists	Librarians	Counselors	Staff
Total	573	170	7	12	28	306
Gender						
Female	340 59.3%	89 52.4%	6 85.7%	12 100.0%	19 67.9%	192 62.7%
Male	233 40.7%	81 47.6%	1 14.3%	0 0.0%	9 32.1%	114 37.3%
Ethnicity						
Asian/Pacific Islander	19 3.3%	5 2.9%	1 14.3%	1 8.3%	1 3.6%	9 2.9%
Black	84 14.7%	8 4.7%	0 0.0%	3 25.0%	6 21.4%	56 18.3%
Hispanic	41 7.2%	7 4.1%	0 0.0%	0 0.0%	3 10.7%	29 9.5%
White	429 74.9%	150 88.2%	6 85.7%	8 66.7%	18 64.3%	212 69.3%

Operating Budget

Income

State	\$32,746,326
Tuition	\$42,015,695
County	\$24,264,600
Chargeback's	\$4,080,000
Other	\$713,000
Total	\$103,819,621
N.Y. State Reimbursement per F.T.E.	\$2,675

Expenditures

Administration	\$7,318,846
Institutional Services	\$5,318,034
Maintenance	\$13,190,019
Student Services	\$11,838,262
Library	\$3,750,799
Academic Support	\$6,666,389
Instructional Activities	\$53,839,011
Public Services	\$60,962
Debt Services/Cash to Capital	\$1,837,299
Total	\$103,819,621

Westchester Community College

**Building Minds.
 Building Futures.**

WESTCHESTER COMMUNITY COLLEGE
75 GRASSLAND ROAD, VALHALLA, NY 10595-1698

INFORMATION 606-6600

606-6708 Hankin, Joseph N.
606-7321 Ailawadhi, Anu
606-6651 Bernstein, David
606-6845 Boyar, Fred
606-6849 Cavalli, Mario
606-6804 Champanier, Linda
606-7510 Chen, Abre
606-7616 Ciamarra, Lidia
606-6635 Conte, Jeffrey A.
606-6437 Conway, JoAnne
606-6977 Cooper, Rose
606-6862 Del Guidice, Richard J.
606-6589 DeRiggi, Nancy
606-6284 Dolansky, Brian
606-6817 Fienemann, Mia
606-6715 Fischer, Craig
606-6619 Fowler-Rogers, Sarah
606-6534 Fox, Gabrielle
606-7201 Gaines, Gina
606-6535 Garnet, Shelley
606-6940 Garvey, Kevin F.
606-6991 Geraghty, Pamela
606-6610 Gilroy, Janice
606-6585 Glusker, Marjorie
606-7612 Guy, Renee
606-6770 Hackett, Eleanor
606-6858 Hart, Eileen M.
606-8501 Heinlein, Mary Jane
606-6638 Hennessey, Patrick
606-6669 Horowitz, Harry
606-6719 Huang, Nelson
606-6720 Huff, Vernon
606-7132 Helfer, Caryn
606-7904 Jerry, Mary Beth
606-6912 Johnson, Calvin, Jr.
606-7654 Johnson, Mario
606-6880 Johnson-Chandler, Sabrina
606-7409 Joseph, Nicole
606-6658 Leone, Stephen
606-6713 Lesh, Seymour
606-7408 Maloney, Jeanne
606-7385 Mayo, Sherry L.
606-6335 McGrail, Beth
606-6732 Mims, Wendell
606-6527 Morville, Andrea
606-6789 Nygreen, Ted
606-6670 Phillips, Shirley
606-6851 Pollard, Pamela
347-3910 Queler, Mitchell
606-6709 Reina, Juana
606-6712 Rogalski, Chet
606-6618 Rubenzahl, Ann
606-6719 Salzberg, Rachelle
606-6512 Scordino, Anthony
606-6733 Slavin, Kevin B.
606-6739 Smith, Dale
606-6139 Spence, Talbert
606-6931 Stanton, Susan
606-6681 Stewart, Larkland
606-6844 Torrieri, Louis
606-8604 Ugoji, Alalazu
606-8536 Vanterpool, Karen
606-6963 Wang, Jianping
606-6777 Weigand, Donald
606-6827 Winters, Margi
606-7866 Wisell, Tere
606-7888 Wray, Paul
606-8539 Yanofsky, Saul
606-6644 Zucker, Susan

MAIN FAX 606-6565

President
Assistant Director, Peekskill Extension Center
Assistant Dean, English As a Second Language
Vice President and Dean, Administrative Services
Manager, Fiscal Operations
Director, Program Development/Institutional Advancement
Director, Westchester Art Workshop
Acting Assistant Dean, Business Affairs, EOC
Associate Dean, Business, Behavioral and Social Sciences, Public and Human Services
Director, JOBSTAR
Assistant Dean, Evening Services
Manager, Fiscal Operations
Associate Dean, Institutional Research and Planning
Director, Security
Director, Project Transition
Manager, Publications
Program Administrator, Community Services
Director, Extension Support Services
Director, Mount Vernon Extension Center
Program Administrator, Mainstream
Director, Physical Plant, Campus Services and Security
Director, Information Technology
Coordinator, Student Health Services
Vice President and Dean, Community Services and Continuing Education
Associate Dean and Director, Educational Opportunity Center
Director, Student Financial Assistance
Division Coordinator, Facilities
Deputy Purchasing Agent
Director, College-Community Relations
Director, Professional Development Center
Assistant to the President
Academic Division Coordinator, Finance
Director, Yonkers Extension Center
Program Administrator, IT/Office Technology Program
Associate Dean, Natural and Health Sciences
Assistant Dean, Student Personnel Services, EOC
Director, Personnel
Director, Ossining Extension Center
Program Administrator, Professional Development Center
Director, Grants
Director, Special Projects
Director, Peekskill Extension Center
Acting Coordinator, Student Activities
Coordinator, Student Life
Assistant Dean, Continuing Education
Associate Dean, Mathematics, Engineering and Physical Sciences and Technologies
Vice President, External Affairs and Executive Director, WCC Foundation
Associate Dean, Learning Resources, Library, Media, and Instructional Technology
Director, Faculty Student Association
Vice President and Dean, Student Personnel Services
Vice President and Dean, Academic Affairs
Assistant Dean, Continuing Education
Assistant Dean, Academic Affairs
Assistant Director, Information Technology
Associate Dean, Student Personnel Services
Acting Director, Admissions
Assistant Dean, Continuing Education
Registrar
Manager, Fiscal Operations
Director, Fiscal Operations
Assistant Dean, Assessment and Institutional Effectiveness
Department Chair, Library
Associate Dean, Arts, Humanities, Learning Resources
Director, Counseling and Student Development Center
Assistant Dean, Distance Learning
Director, Community College Consortium for Immigrant Education
Coordinator, Academic Technology
Assistant Dean, Academic Affairs
Director, Children's Center
Source: Office of Institutional Research and Planning

April, 2009

**Population Estimates, April 1, 2000 to July 1, 2007
Westchester County, NY**

Municipality	April 1,									Percent	
	2000 (Census 2000)	July 1, 2000	July 1, 2001	July 1, 2002	July 1, 2003	July 1, 2004	July 1, 2005	July 1, 2006	July 1, 2007	Change, 2000- 2007	
Westchester County	923,459	926,068	935,095	941,254	943,772	946,577	947,719	949,355	951,325	3.0%	
CITIES	Mount Vernon	68,381	68,498	68,798	68,904	68,729	68,621	68,433	68,395	67,882	-0.7%
	New Rochelle	72,182	72,380	72,644	72,770	73,218	73,401	73,468	73,446	73,260	1.5%
	Peekskill	22,441	22,548	22,916	23,180	23,560	23,871	24,206	24,601	24,556	9.4%
	Rye	14,955	14,985	15,077	15,149	15,133	15,130	15,101	15,109	15,242	1.9%
	White Plains	53,077	53,342	54,273	55,604	56,117	56,719	57,136	57,081	57,398	8.1%
	Yonkers	196,086	196,328	197,633	198,017	198,163	197,995	197,778	197,852	199,244	1.6%
TOWNS	Bedford	18,133	18,227	18,461	18,583	18,726	18,653	18,562	18,612	18,580	2.5%
	Cortlandt	38,467	38,602	39,031	39,239	39,533	39,811	39,915	40,078	40,226	4.6%
	Eastchester	31,318	31,380	31,546	31,647	31,647	31,651	31,563	31,534	31,581	0.8%
	Greenburgh	86,764	87,305	88,981	89,684	90,398	90,458	90,273	90,263	90,467	4.3%
	Harrison	24,154	24,234	24,996	25,332	25,360	25,938	26,253	26,337	26,504	9.7%
	Lewisboro	12,324	12,367	12,506	12,569	12,577	12,585	12,574	12,576	12,580	2.1%
	Mamaroneck	28,967	29,017	29,143	29,190	29,180	29,128	29,032	29,057	29,154	0.6%
	Mount Pleasant	43,221	43,312	43,477	43,756	43,766	44,400	44,539	44,638	44,539	3.0%
	New Castle	17,491	17,539	17,683	17,765	17,782	17,796	17,760	17,784	17,772	1.6%
	North Castle	10,849	10,929	11,222	11,449	11,634	11,872	12,082	12,134	12,082	11.4%
	North Salem	5,173	5,139	5,181	5,198	5,191	5,198	5,188	5,187	5,250	1.5%
	Ossining	36,534	36,603	36,815	37,149	36,609	36,612	36,800	36,595	36,910	1.0%
	Pelham	11,866	11,887	11,939	11,953	11,917	11,887	11,845	11,831	11,960	0.8%
	Pound Ridge	4,726	4,757	4,867	4,931	4,937	4,939	4,934	4,978	4,948	4.7%
	Rye	43,880	44,029	44,398	44,636	44,796	44,852	44,988	45,089	45,208	3.0%
	Scarsdale	17,823	17,860	17,964	18,027	18,009	17,964	17,893	17,886	17,751	-0.4%
	Somers	18,346	18,401	18,787	19,221	19,408	19,637	19,865	20,051	20,045	9.3%
Yorktown	36,318	36,415	36,693	37,197	37,299	37,361	37,325	37,800	37,753	4.0%	
VILLAGES	Ardsey	4,269	4,277	4,299	4,326	4,833	4,843	4,850	4,851	4,853	13.7%
	Briarcliff Manor	7,696	7,711	7,820	7,917	8,020	7,988	7,990	7,993	7,950	3.3%
	Bronxville	6,543	6,552	6,571	6,576	6,552	6,530	6,500	6,486	6,560	0.3%
	Buchanan	2,189	2,197	2,224	2,227	2,236	2,258	2,266	2,269	2,252	2.9%
	Croton-on-Hudson	7,606	7,629	7,696	7,725	7,820	7,901	7,883	7,899	7,919	4.1%
	Dobbs Ferry	10,622	10,676	10,866	10,994	11,084	11,179	11,144	11,138	11,186	5.3%
	Elmsford	4,676	4,686	4,716	4,742	4,747	4,755	4,761	4,761	4,769	2.0%
	Hastings-on-Hudson	7,648	7,741	7,823	7,829	7,805	7,837	7,801	7,843	7,954	4.0%
	Irvington	6,631	6,645	6,682	6,703	6,698	6,684	6,663	6,656	6,682	0.8%
	Larchmont	6,485	6,494	6,514	6,519	6,561	6,555	6,534	6,530	6,587	1.6%
	Mamaroneck	18,752	18,497	18,584	18,616	18,577	18,541	18,482	18,472	18,456	-1.6%
	Mount Kisco	9,983	10,004	10,064	10,104	10,083	10,100	10,406	10,441	10,433	4.5%
	Ossining	24,010	24,038	24,050	24,268	23,616	23,638	23,593	23,578	23,920	-0.4%
	Pelham Manor	5,466	5,475	5,497	5,497	5,476	5,457	5,434	5,427	5,488	0.4%
	Pelham	6,400	6,412	6,442	6,456	6,441	6,430	6,411	6,404	6,472	1.1%
	Pleasantville	7,172	7,185	7,219	7,228	7,206	7,196	7,180	7,169	7,166	-0.1%
	Port Chester	27,867	27,914	28,014	28,052	28,066	27,983	28,034	28,006	28,195	1.2%
	Rye Brook	8,602	8,690	8,921	9,107	9,270	9,426	9,536	9,671	9,599	11.6%
	Scarsdale	17,823	17,860	17,964	18,027	18,009	17,964	17,893	17,886	17,751	-0.4%
	Sleepy Hollow	9,212	9,228	9,270	9,287	9,270	9,946	10,050	10,124	10,220	10.9%
Tarrytown	11,090	11,151	11,372	11,477	11,483	11,457	11,490	11,477	11,403	2.8%	
Tuckahoe	6,211	6,221	6,245	6,264	6,279	6,283	6,302	6,300	6,249	0.6%	

Source: US Census Bureau, Population Estimates Program

People QuickFacts	Westchester County	New York
Population, 2008 estimate	953,943	19,490,297
Population, percent change, April 1, 2000 to July 1, 2008	3.3%	2.7%
Population estimates base (April 1) 2000	923,459	18,976,816
Persons under 5 years old, percent, 2008	6.2%	6.2%
Persons under 18 years old, percent, 2008	23.9%	22.6%
Persons 65 years old and over, percent, 2008	14.2%	13.4%
Female persons, percent, 2008	51.7%	51.5%
White persons, percent, 2008 (a)	77.5%	73.4%
Black persons, percent, 2008 (a)	14.6%	17.3%
American Indian and Alaska Native persons, percent, 2008 (a)	0.4%	0.6%
Asian persons, percent, 2008 (a)	5.9%	7.0%
Native Hawaiian and Other Pacific Islander, percent, 2008 (a)	0.1%	0.1%
Persons reporting two or more races, percent, 2008	1.5%	1.6%
Persons of Hispanic or Latino origin, percent, 2008 (b)	19.5%	16.7%
White persons not Hispanic, percent, 2008	60.0%	60.0%
Living in same house in 1995 and 2000, pct 5 yrs old & over	61.2%	61.8%
Foreign born persons, percent, 2000	22.2%	20.4%
Language other than English spoken at home, pct age 5+, 2000	28.4%	28.0%
High school graduates, percent of persons age 25+, 2000	83.6%	79.1%
Bachelor's degree or higher, pct of persons age 25+, 2000	40.9%	27.4%
Persons with a disability, age 5+, 2000	147,066	3,606,147
Mean travel time to work (minutes), workers age 16+, 2000	32.7	31.7
Housing units, 2007	358,293	7,939,846
Homeownership rate, 2000	60.1%	53.0%
Housing units in multi-unit structures, percent, 2000	49.8%	50.6%
Median value of owner-occupied housing units, 2000	\$325,800	\$148,700
Households, 2000	337,142	7,056,860
Persons per household, 2000	2.67	2.61
Median household income, 2007	\$77,097	\$53,448
Per capita money income, 1999	\$36,726	\$23,389
Persons below poverty, percent, 2007	7.7%	13.8%
Business QuickFacts	Westchester County	New York
Private nonfarm establishments with paid employees, 2006	32,371	515,950
Private nonfarm employment, 2006	395,201	7,532,764
Private nonfarm employment, percent change 2000-2006	0.6%	2.4%
Nonemployer establishments, 2006	86,207	1,473,564
Total number of firms, 2002	106,366	1,707,168
Black-owned firms, percent, 2002	6.6%	7.6%
American Indian and Alaska Native owned firms, percent, 2002	0.5%	0.7%
Asian-owned firms, percent, 2002	4.7%	8.5%
Native Hawaiian and Other Pacific Islander owned firms, percent, 2002		0.2%
Hispanic-owned firms, percent, 2002	7.9%	9.6%
Women-owned firms, percent, 2002	29.2%	29.6%
Manufacturers shipments, 2002 (\$1000)	4,180,869	147,317,463
Wholesale trade sales, 2002 (\$1000)	37,819,511	343,663,041
Retail sales, 2002 (\$1000)	11,807,085	178,067,530
Retail sales per capita, 2002	\$12,589	\$9,298
Accommodation and foodservices sales, 2002 (\$1000)	1,322,936	27,835,952
Building permits, 2008	501	51,637
Federal spending, 2007 (\$1000)	5,939,922	157,789,419
(a) Includes persons reporting only one race.		
(b) Hispanics may be of any race, so also are included in applicable race categories.		
Source: US Census Bureau State & County QuickFacts		

